

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SABATIA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION/RECURRENT COST			
1	Employee's Salaries	Payment of staff salaries and gratuity	1,964,692.32	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	840,993.10	Ongoing
3	NSSF	Payment of NSSF deductions	175,680.00	Ongoing
4	NHIF	Payment of NHIF deductions	63,600.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,163,655.27	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	642,821.99	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	861,488.35	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy and bright students in secondary schools	4,062,586.00	Ongoing
10	Bursary Tertiaries Institutions	Payment of bursary to needy and bright students in tertiary institutions	12,140,000.00	Ongoing
11	Social Security	NHIF cover for vulnerable families within the Constituency	1,000,000.00	Ongoing
	EMERGENCY			
12	Emergency Project	To cater for any unforeseen occurrence in the Constituency	4,568,965.52	Ongoing
	SPORTS			
13	Constituency Sport Tournament	Funding of Sabatia football tournament	897,771.12	Ongoing

PRIMARY SCHOOLS				
14	Ikuvu Primary School	Renovation of 3 classrooms - roofing, plastering, flooring and painting	500,000.00	Ongoing
15	Gavudia Primary School	Renovation of 4 classrooms - roofing, plastering, flooring and painting	800,000.00	Ongoing
16	Vokoli Primary School	Renovation of 2 classrooms - roofing, plastering, flooring and painting	500,000.00	Ongoing
17	Chamakanga Special School	Renovation of 2 classrooms - roofing, plastering, flooring and painting	500,000.00	Ongoing
18	Chekombero Special School	Renovation of 2 classrooms - roofing, plastering, flooring and painting	500,000.00	Ongoing
19	Kilagiru Primary School	Renovation of 3 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
20	Sererwe ADC Primary School	Construction of one classroom	500,000.00	New
21	Davanga Primary School	Renovation of 2 classrooms - roofing, plastering, flooring and painting	500,000.00	Ongoing
22	Isitsi Primary School	Renovation of 2 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
23	Munugi Primary School	Renovation of 3 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
24	Munoywa Primary School	Renovation of 3 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
25	Bukulunya Primary School	Renovation of 3 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
26	Wanondi Primary School	Renovation of 3 classrooms - reroofing, plastering, flooring and painting	500,000.00	Ongoing
27	Mululu Primary School	Purchase of 50 lockers @ Kshs 5,000 and 15 computers @ Kshs 50,000 for Computer laboratory	1,000,000.00	New
SECONDARY SCHOOLS				
28	Kisangula Secondary School	Construction of a library	1,500,000.00	New
29	Gahumbwa Secondary School	Construction of dormitory	1,000,000.00	Ongoing
30	Busali Union Secondary School	Construction of a laboratory	800,000.00	Ongoing
31	Ikobero Girls High School	Construction of 2 classrooms	1,000,000.00	New
32	Bugina Secondary School	Construction of a dining hall	1,000,000.00	Ongoing

33	Wangulu Secondary School	Construction of an administration block	1,000,000.00	Ongoing
34	Mbale High School	Construction of 4 classrooms	1,000,000.00	Ongoing
35	Demesi Secondary School	Construction of 2 classrooms	1,000,000.00	New
36	Digula Secondary School	Construction of 1 classroom	500,000.00	New
37	Munoywa Secondary School	Construction of an administration block	1,000,000.00	Ongoing
38	Igunga Secondary School	Construction of a library	1,000,000.00	Ongoing
39	Chavakali High School	Purchase of 150 decker beds for the students	1,450,000.00	New
40	Evojo PAG Secondary School	Completion of 2 classrooms - roofing, plastering, flooring and painting	800,000.00	Ongoing
	OTHER PROJECTS			
41	ICT Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with 12U cabinet complete with installation accessories for four sites in partnership with Ministry of ICT trough Telkom Kenya	1,169,256.93	New
42	Strategic Plan	Preparation of Strategic Plan for the Constituency	2,008,834.22	New
	TOTAL		53,510,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	Moi Girls High School - Vokoli	Completion of a 4-storeyed block - administration offices and classrooms	25,000,000.00	Ongoing
	TOTAL		25,000,000.00	
	TOTAL ALLOCATION		84,010,344.82	
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
SABATIA CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/no	Project Name	Activity	Amount	Status

	ADMINISTRATION/ RECURRENT			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	382,758.62	Ongoing
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences	300,000.00	Ongoing
	MONITORING & EVALUATION/ CAPACITY BUILDING			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.32	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NG CDF Related issues	200,000.00	Ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	STRATEGIC PLAN			
6	Strategic Plan	Preparing strategic plan for the constituency	386,206.89	Ongoing
	BURSARY			
7	Bursary Tertiary Schools	Cater for bursary for needy and bright students in tertiary schools	3,500,000.00	Ongoing
	SECONDARY SCHOOLS			
8	Kegondi Secondary School	Construction of 2No. Classrooms	2,000,000.00	New
	SECURITY			
9	Izava South Administration Police Camp	construction of Administration Police line	1,000,000.00	New
10	Lunyerere Administration Police Camp	Renovation of Administration Police houses by ceiling, painting and re-roofing.	900,000.00	Ongoing
11	Maganyi Administration Police Camp	Purchase of 1 acre piece of land for Administration Police line construction	1,000,000.00	New
12	West Maragoli Chiefs Office	Plaster , floor and paint chiefs office.	500,000.00	Ongoing
13	Kichutu Administration Police Line	Purchase of 0.5 acre piece of land for Administration Police line construction	500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		95,389,655.16	