

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
SAKU NATIONAL CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,150,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, office rent, telephone, travel and subsistence, office tea	1,087,300.70	Ongoing
3	NSSF	Payment of NSSF deductions	24,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences	899,320.00	Ongoing
MONITORING EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	900,000.00	Ongoing
7	Committee Expenses	Payment of NG-CDFs Monitoring and Evaluation allowances, transport and conferences	994,310.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	700,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	8,201,421.06	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	9,000,000.00	Ongoing
EMERGENCY				
11	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
SPORTS				
12	Constituency Sports Tournaments	Purchase of sports kits for ward tournaments -Karare, Central and Sagante/Jaldesa	1,000,000.00	New
ENVIRONMENT				

13	Environmental Activities	Purchase of 2 tanks 10,000 litres of Kshs.100,000 each to Garqasa social halls, Goba social hall, Karare socila hall, Boru Haro social hall and Goro Rukesa social hall	1,000,000.00	New
STRATEGIC PLAN				
14	Constituency Strategic Plan	Preparation of a Saku NG-CDF 5-year Strategic Plan	3,500,000.00	New
ICT HUBS				
15	Constituency Innovation Hubs	Procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for four (4) sites at Saku Youth Empowerment Centre, Karare Social Hall, Dubgoba Social Hall and Gadamoji High School	4,677,027.20	New
PRIMARY SCHOOL PROJECTS				
16	Boru Haro Primary School	Electricity connection to staff houses- 300 metres	300,000.00	Ongoing
17	SKM Primary School	Rehabilitation of dining hall - roof, windows ,floors (Kshs.700,000) and Rehabilitation of water tank - floor and wall (Kshs.200,000)	900,000.00	Ongoing
18	Manyatta Daba Primary School	Construction of one classroom (Kshs.1,230,000) and 15 desks (Kshs.120,000) @ Kshs.8,000	1,250,000.00	New
19	Manyatta Jillo Primary School	Rehabilitation of administration block - roofs, floors, doors, windows (Kshs.1,300,000), Rehabilitation of 2 classrooms - roofs, floors, doors, windows (Kshs.810,000)	2,110,000.00	New
20	Karare Primary School	Rehabilitation of 2 classrooms - roofs, floors, doors and windows	610,000.00	New
21	Hula Hula Primary School	Completion of one classroom -doors and windows	200,000.00	Ongoing

22	Parkishon Primary School	Electricity connection/wiring to administration block (Kshs.250,000) and 2 classrooms (Kshs.250,000)	500,000.00	New
23	Ilpus Primary School	Construction of one classroom (Kshs.1,500,000) and 15 desks (Kshs.150,000)	1,650,000.00	New
24	Leyai Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
25	Songa Primary School	Rehabilitation of 2 classrooms - roofs, floors, doors and windows	610,000.00	New
26	Gufu Ali Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
27	Hekima Primary School	Rehabilitation of 2 classrooms - roofs, floors, doors and windows	610,000.00	New
28	Marsabit Primary School	Supply of 60 (3"X6') Standard mattresses @ Kshs.4,000	240,000.00	New
29	Alhidaya Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
30	Komboni Primary School	Lavelling of play ground/football field	200,000.00	New
31	Kiwanja Ndege Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
32	Mwangaza Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
33	Garqasa Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
34	Goro Rukesa Primary School	Supply of 50 metal-frame pupils desks @ Kshs.8,000	400,000.00	New
35	Kubi Qallo Primary School	Construction of one classroom to completion (Kshs.1,300,000) and 15 desks (Kshs.150,000)	1,450,000.00	New
	SECONDARY SCHOOL PROJECTS			

36	Badasa Mixed Secondary School	Construction of 2 classrooms (Kshs.2,600,000), supply of 100 lockers/chairs (Kshs.765,000), 8 teachers tables/chairs (Kshs.150,000), Completion of classroom - windows, door (Kshs.200,000), Construction of Science Laboratory to completion (Kshs.3,000,000)	6,715,000.00	New
37	Moi Girls Secondary School	Construction of 2 classrooms to completion (Kshs.2,800,000) and 100 lockers/chairs (Kshs.765,000)	3,565,000.00	New
38	Marsabit Mixed Secondary School	Furnishing dining hall - 25 tables (4'X8') @ Kshs.20,000, 50 benches @ 60,000 and 50 chairs @ Kshs.4,000	1,000,000.00	New
39	Marsabit Boys Secondary School	Construction of 3 toilets with two doors each to completion	750,000.00	New
40	Dakabaricha Mixed Secondary School	Construction of one classroom to completion (Kshs.1,100,000), and 50 lockers/chairs (Kshs.400,000)	1,500,000.00	New
41	Goro Rukesa Mixed Secondary School	Completion of administration block -internal finishes, doors and windows	1,200,000.00	New
42	Manyatta Jillo Secondary School	Completion of dormitory-internal finishes, doors/windows, electricity (Kshs.1,200,000), three-10,000 litres water tanks @ Kshs.120,000,basements (Kshs.80,000),construction of 2 bathrooms with 4 doors each @ Kshs.400,000 and 3 pit latrines with 6 doors each @ Kshs.200,000 (Kshs.1,400,000)	2,600,000.00	New
43	Karare Mixed Secondary School	Completion of dormitory-internal finishes, doors/windows, electricity (Kshs.1,200,000), Furnishing dormitory 30 double decker beds (Kshs.450,000)	1,650,000.00	New

44	Gadamoji High School	Completion of staff house -internal finishes, doors/windows, ceiling (Kshs.1,200,000), 2 staff toilets with 2 doors each (Kshs.600,000)	1,800,000.00	New
45	Saku High School	Completion of staff house -internal finishes, doors/windows, ceiling (Kshs.1,700,000), two staff toilets with 2 doors each (Kshs.600,000),Construction of one classroom to completion (Kshs1,200,000) and 50 lockers/chairs (Kshs.400,000)	3,900,000.00	New
	OTHER PROJECTS			
46	NG-CDF Offices	Construction of NG-CDF Office complex	2,000,000.00	On-going
	SECURITY PROJECTS			
47	Karare Chief's Office	Construction of one pit latrine with 2 doors	250,000.00	New
48	Dirr Division - Assistant Deputy County Commission's Office	Construction of two pit latrines with 2 doors each	600,000.00	New
49	Dirr Division - Assistant Deputy County Commission's Administration Police line	Construction of 3 roomed Administration Police staff house to completion	1,600,000.00	New
	TOTAL		81,310,344.82	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR SAKU NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				

FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
2	Committee Expenses	Payment of NG-CDFCs Monitoring and Evaluation allowances, transport, conferences	341,379.31	Ongoing
BURSARY				
3	Bursary Secondary Schools	Payment of bursary to needy students.	2,000,000.00	Ongoing
4	Bursary Tertiary Institutions	Payment of bursary to needy students	1,200,000.00	Ongoing
EMERGENCY				
5	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
PRIMARY SCHOOLS PROJECTS				
6	SKM Primary School	Rehabilitation of Administration block,(Walls, floors, windows, doors)	516,206.90	Ongoing
7	Manyatta Daba Primary School	Electrification of 3 classrooms	200,000.00	Ongoing
8	Kiwanja Ndege Primary School	Supply of 50 matel-frame pupils desks @ Ksh. 8,000	400,000.00	Ongoing
9	Badassa Primary School	Rehabilitation of 3 classrooms,(Walls, floors, windows, doors)	820,000.00	New
SECONDARY SCHOOL PROJECTS				
10	Badassa Mixed Secondary School	Construction of Kitchen	650,000.00	New
11	Karare Mixed Secondary School	Construction of Dining Hall and Kitchen (slab, walling and roofing)	3,000,000.00	New
TOTAL			10,379,310.34	

	TOTAL		1,000,000.00	
			11,379,310.34	
	TOTAL ALLOCATION		98,189,655.16	