

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
SAMBURU EAST CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project Activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT				
1	Employees Salaries	Payment of staff salaries and gratuity	1,838,424.00	Ongoing
2	N.S.S.F	Payment of NSSF deductions	218,988.00	Ongoing
3	N.H.I.F	Payment of N.H.I.F deductions	65,350.00	Ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,801,310.69	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	284,548.00	Ongoing
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	300,000.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	600,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount Allocated	Status
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NGCDFC on cdf related issues.	1,704,310.34	Ongoing
STRATEGIC PLAN				
9	Constituency Strategic Plan	Undertake constituency strategic plan	2,000,000.00	New
10	Constituency Innovation Hub (CIH) at Lodugokwe	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New
11	Constituency Innovation Hub (CIH) at Wamba	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New
12	Constituency Innovation Hub (CIH) at Archers	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New

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13	Constituency Innovation Hub (CIH) at Sereolipi	Installation of Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya Ltd.	1,169,256.80	New
EMERGENCY				
14	Emergency	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	4,568,965.52	Ongoing
NG-CDF OFFICE				
15	NG-CDF Office Furniture and Equipment	Purchase of two 5-seater office sofa set (Kshs 160,000) ,1 office photocopier @ 90,000) ,1office laptop@80,000, 12 executive office chairs@12500=150,000 ,3 office chairs@5000=15,000,2water dispensers@6200=16,600 and office files shelving cabinets@147,000	658,600.00	New
BURSARY				
16	Bursary secondary schools	Payment of bursary to needy student	5,800,000.00	Ongoing
17	Bursary Tertiary Schools	Payment of bursary to needy student	11,700,000.00	Ongoing
PRIMARY SCHOOL				

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S/No	Project Name	Project Activity	Amount Allocated	Status
18	Lpus Leluai Primary School	Completion of administration block ie flooring, finishing and walls plastering	200,000.00	Ongoing
19	Lopesiwuo Primary School	Fencing of 8 acres to completion with wire mesh	900,000.00	Ongoing
20	Kalama Primary School	Fencing of 5 acres to completion with wire mesh	500,000.00	Ongoing
21	Laresoro Primary School	Classroom construction to completion	900,000.00	New
22	Lerata Primary School	Construction of 4 door pit latrine to completion	500,000.00	New
23	Remote Primary School	Classroom construction to completion	900,000.00	New
24	Nchok Primary School	Construction of 4 door pit latrine to completion	500,000.00	New
25	Silango Nanyoike Primary School	Classroom construction to completion	900,000.00	New
26	Lmarmaroi Primary school	Classroom construction to completion	1,000,000.00	New

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27	Sirata Lemurt Primary school	Classroom construction to completion	1,000,000.00	New
28	Ccm Primary School	Construction of 4 door pit latrine completion	500,407.33	New
	SECONDARY SCHOOLS			
29	Lolokwe Mixed Secondary School	Construction of 4 classrooms each @ Kshs 1000,000 to completion	4,000,000.00	New
30	Lolokwe Mixed Secondary School	Construction of girls 4-door pit latrine	500,000.00	Ongoing
31	Lolokwe Mixed Secondary School	Construction of boys 4- door pit latrine	500,000.00	Ongoing
32	Lolokwe Mixed Secondary School	Construction of teachers 4- door pit latrine	500,000.00	New
33	Lolokwe Mixed Secondary School	Construction of administration block	2,500,000.00	New

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S/No	Project Name	Project Activity	Amount Allocated	Status
34	Lolokwe Mixed Secondary School	Construction of laboratory	1,000,000.00	New
35	Lolokwe Mixed Secondary School	Acquisition of 45 desks@6000	270,000.00	New
36	Uaso Girls Secondary School	Construction of 3 classrooms	3,000,000.00	New
37	Uaso Girls Secondary School	Construction of dormitory	4,000,000.00	New
38	Uaso Girls Secondary School	Construction of teachers twin house	1,500,000.00	New
39	Uaso Girls Secondary School	Construction of teachers 4-door pit latrine	500,000.00	New
40	Uaso Girls Secondary School	Construction of girls 4-door pit latrine	500,000.00	New
41	Uaso Girls Sec School	Construction of tuition block 4-door pit latrine	500,000.00	New
42	Tipito Girls Sec School	Construction of 3 classrooms	3,000,000.00	New

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S/No	Project Name	Project Activity	Amount Allocated	Status
43	Tipito Girls Sec School	Construction of dormitory	4,000,000.00	New
44	Tipito Girls Sec School	Construction of teachers twin house	1,500,000.00	New
45	Tipito Girls Sec School	Construction of teachers 4-door pit latrine	500,000.00	New
46	Tipito Girls Sec School	Construction of girls 4-door pit latrine	500,000.00	New
47	Tipito Girls Sec School	Construction of tuition bock 4-door pit latrine	500,000.00	New
48	Wamba Boys Sec School	Construction of boys 8 door pit latrine	1,000,000.00	New
49	Wamba Girls Sec School	Dormitory completion ie plastering ,flooring, windows fixing	900,000.00	New
50	Uaso Boys Sec School	Construction of 4 door pit latrine	550,000.00	New
51	Ngilai Mixed Sec School	Acquisition of 45 lockers @6000	270,000.00	New
	SECURITY PROJECTS			
52	Waso West Location Chief Office	Equipping of chief office ie 2 sitting tables@10,000,office files shelves kshs20,000 and 12 office chairs@5000	100,000.00	New

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53	Waso East Location Chief Office	Equipping of chief office ie 2 sitting tables@10,000,office files shelves kshs20,000 and 12 office chairs@5000	100,000.00	New
54	Sereolipi Location Chief Office	completion of chief office ie flooring ,windows fixing ,doors fixing	700,000.00	Ongoing
55	Sereolipi Location Chief Office	Equipping of chief office ie 2 sitting tables@10,000,office files shelves kshs20,000 and 12 office chairs@5000	100,000.00	New
56	Samburu East District Criminal Investigation Office	Completion of district criminal investigation office ie flooring ,windows ,doors fixing	700,000.00	Ongoing
57	Lerata AP Line	Completion of 4 houses(i.e, roofing, windows fixing, doors)	800,000.00	Ongoing
58	Constituency Sports Tournament	Organizing sports in constituency whereby winning teams will be awarded footballs , uniforms, & trophies	1,536,206.87	Ongoing

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PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project Activity	Amount Allocated	Status
59	Samburu East Environment Project	Construction of 35 gabions to prevent sheet erosion in miliani area,	1,266,206.87	Ongoing
			81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		86,810,344.82	

ADDITIONAL

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PROJECT PROPODSAL FOR FINANCIAL YEAR 2017/2018				
S/No	Project Name	Project activity	Amount	Status
	Administration and			
1	Employees' Salaries	Payment of staff salaries and gratuity	570,000.00	Ongoing

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S/No	Project Name	Project Activity	Amount Allocated	Status
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	112,758.62	Ongoing
	Monitoring, Evaluation			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	200,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	Ongoing
5	NGCDFC/PMC capacity building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	41,379.82	Ongoing
	Emergency			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.62	Ongoing
	Bursary			
7	Bursary secondary Schools	Payment of bursary to needy student	1,600,000.00	Ongoing

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8	Bursary Tertiary Schools	Payment of bursary to needy student	2,382,758.62	Ongoing
	Primary school Projects			
9	D.E.B primary school	Acquisition of 200desks@5000	1,000,000.00	New
10	Milgis primary school	Construction of 3classrooms to completion	3,000,000.00	New
11	Siota primary school	Acquisition of 30 desks @5000	150,000.00	New
12	Mpassion primary school	Construction of 2 teachers houses to completion	1,000,000.00	New
13	Neterit primary school	Aquisition of 15 desks @ksh5000	75,000.00	New
14	Nkaroni primary school	Acquisition of 30 desks@5000	150,000.00	New
	Sports			
15	Constituency tournament	Organizing sports in constituency whereby winning teams will be awarded footballs , uniforms, & trophies	227,586.20	Ongoing

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	Environment			
16	Samburu east Environment Project	Construction of gabions to prevent sheet erosion in murit area,	200,861.46	Ongoing
	TOTALS		11,379,310.34	
		GRAND TOTAL	98,189,655.16	