

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SAMBURU NORTH CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/No</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
<b>Administration and Recurent Expenditure</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	80,700.00	Ongoing
3	NSSF	Payment of NSSF Deductions	45,300.00	Ongoing
4	NHIF	Payment of NHIF Deductions	90,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,492,621.00	Ongoing
<b>EMERGENCY</b>				
6	Emergency (5%)	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,966.00	New
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	850,000.00	Ongoing

8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	650,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,104,310.34	Ongoing
<b>ENVIRONMENT</b>				
10	Environment (2%)	Purchase and planting of trees in following primary schools; Baragoi, Ngilai, Natiti, Barsaloi, Lulu, Baawa, Nalingangor, Nachola, Logete, South Horr, Ngilai, Lesirkan, Illout, Nomboroi, Naimarlal, Louwa, Nonkeek, Angata Nanyekie and Loikumkum each school ksh. 86,10.34	1,736,206.80	New
<b>SPORT</b>				
11	Sports and Culture (2%)	Sponsoring of tournament and purchase of sports kits and trophies to winning teams and facilitation of annual Schools music festival	1,736,205.50	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
12	Constituency ICT Hub in Nachola Ward	Purchase of Sattelite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets Wi-Fi with Outdoor Wireless Devise complete with 12u Cabinet complete with Installation Accessories	1,169,256.80	New

13	Constituency ICT Hub in Baawa Ward	Purchase of Sattelite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets Wi-Fi with Outdoor Wireless Devise complete with 12u Cabinet complete with Installation Accessories	1,169,256.80	New
14	Constituency ICT Hub in Elbarta Ward	Purchase of Sattelite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets Wi-Fi with Outdoor Wireless Devise complete with 12u Cabinet complete with Installation Accessories	1,169,256.80	New
15	Constituency ICT Hub in Nyiro Ward	Purchase of Sattelite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets Wi-Fi with Outdoor Wireless Devise complete with 12u Cabinet complete with Installation Accessories	1,169,256.80	New
	<b>BURSARY</b>			
16	Bursary Secondary Schools	Payment of bursary to needy student	3,900,000.00	New
17	Bursary Tertiary Schools	Payment of bursary to needy student	7,027,007.98	New
	<b>NG-CDF OFFICE</b>			
18	NG-CDF Office	Construction of NGCDF Office	6,000,000.00	New
	<b>STRATEGIC PLAN</b>			
19	Constituency Strategic Plan	Preparing a constituency strategic plan Yr 2018-2022	4,000,000.00	New
	<b>PRIMARY EDUCATION</b>			
20	Baragoi Primary School	Construction of one classroom to completion	900,000.00	New

21	Bendera Primary School	Electricity installation including wiring, wiring to dormitories and teachers quarters and classrooms including purchase of electricity accessories.	500,000.00	New
22	Ngilai Primary School	Construction of dining Hall and a kitchen to lintel	1,000,000.00	New
23	South Horr Primary School	Construction of One class room to completion	900,000.00	New
24	Tuum Primary School	Barbed wire fencing with concrete base	400,000.00	New
25	Lenkima Primary School	Construction of One class room to plastering	800,000.00	New
26	Natiti Primary School	Construction of a Dining Hall to lintel	900,000.00	New
27	Nachola Primary School one Classroom	Construction of One class room to completion	900,000.00	New
28	Barsaloi Arid Zone Primary School	Barbed wire fencing with concrete base	500,000.00	New
29	Lulu Primary School	Construction of one classroom to completion	900,000.00	New
30	Nkorika Primary School	Construction of teachers house 1 unit to completion	900,000.00	New
31	Lekamoru Primary School	Construction of one classroom to lintel	500,000.00	New
32	Ntepess Primary School	Supply of 60 desks @ 5000	300,000.00	New
33	Morua nkai Primary School	1 classroom construction to completion	900,000.00	New
34	Seren Primary School	Supply of 60 desks @ 5000	300,000.00	New
35	Lechet Primary School	Supply of 80 desks @ 5000	400,000.00	New

36	Lasaen Primary School	Supply of 80 desks @ 5000	400,000.00	New
37	Salato Primary School	Barbed wire fencing with concrete base	500,000.00	New
38	Latakweny Primary School	Construction of Administration block	800,000.00	New
39	Sererit Primary School	Construction of one Classroom to completion	900,000.00	New
40	Loikumkum Primary School	Construction of one Classroom to completion	900,000.00	New
41	Ura Primary School	Construction of 1 unit Teachers house to completion	900,000.00	New
42	Lesirikan Primary School	Construction of 1 unit Teachers house to completion	900,000.00	New
43	Tuum Primary School	Fencing of school compound Barbed wire fencing with concrete base	400,000.00	New
44	Angata Nanyukie Primary School	Dormitory completion doors, windows, plastering and painting	500,000.00	New
45	Sumuruai Primary School	Construction of Dormitory to lintel	1,200,000.00	New
46	Latakweny Primary School	Fencing of school compound Barbed wire fencing with concrete base	300,000.00	New
47	Waso Rongai Primary School	Fencing of school compound Barbed wire fencing with concrete base	800,000.00	New
48	Baragoi Primary School	Supply of 60 desks @ 5000	300,000.00	New

49	Morijo Primary School	Dormitory completion, doors, windows, plastering and painting	800,000.00	New
50	Loonjorin Primary School	Supply of 70 desks @ 5000	352,000.00	New
51	Muruankai Primary School	Completion of a classroom, doors, windows, plastering and painting	500,000.00	New
52	Natiti Primary School	Dormitory completion doors, windows, plastering and painting	300,000.00	New
53	Ura Primary School	Classroom finishing, windows, door, painting	600,000.00	New
54	Tangar Primary School	Classroom finishing, windows, door, painting	500,000.00	Ongoing
55	Lesirikan Primary School	Classroom finishing, windows, door, painting	600,000.00	Ongoing
56	Lchakwai Completion	Fencing of school compound. Barbed wire fencing with concrete base School	600,000.00	New
57	Loodua Primary Fence	Fencing of school compound. Barbed wire fencing with concrete base	300,000.00	New
	<b>SECONDARY EDUCATION</b>			
58	Baragoi Girls Secondary School	Fencing of school compound. Barbed wire fencing with concrete base	500,000.00	New
59	Ndoto Boys Secondary School	Dormitory completion doors, windows, plastering and painting	1,500,000.00	Ongoing

60	Baragoi Mixed Day Secondary School	Construction of a laboratory to lintel	1,000,000.00	New
61	Nyiro Boys Secondary School	Teachers house Construction to completion	1,000,000.00	New
62	Barsaloi Mixed Day Secondary School	Administration block construction	800,000.00	New
63	Morijo Mixed Day Secondary School	Fencing of school compound. Barbed wire fencing with concrete base	1,000,000.00	New
64	Nyiro Girls sec school	Dinning hall construction	1,500,000.00	New
65	Tuum Girls Secondary School	Ksh. 500,000 for Purchase of solar pannels and ksh. 300,000 for installation and extension of power to teachers quarters	800,000.00	New
	<b>SECURITY</b>			
66	DC'S residence - Fence	Fencing of Dcs compound. Barbed wire fencing with concrete base	300,000.00	New
67	Simale Administration Police Line	2 unit Administration Police houses construction	1,000,000.00	New
68	Masikita Administration Police line/ Electricity/Toilet	Wiring and electricity installation Ksh. 400,000 and ksh. 400,000 construction of twin pit latrines	800,000.00	New

69	Chief Office/DC Office Baawa Ward	Chiefs office finishing, windows, door, painting an plastering	500,000.00	New
70	Suyian Administration Police Line	Fencing of the Administration Police compound with concrete base	800,000.00	New
71	Loruko Administration Police Line	2 unit Administration Police houses construction	1,000,000.00	New
72	Tuum Administration Police Line Repair	3 Administration Police houses repair, plastering, doors, windows and painting	1,000,000.00	New
		<b>TOTAL</b>	<b>78,310,344.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>83,810,344.82</b>	
<b>ADDITIONAL</b>				
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>SAMBURU NORTH CONSTITUENCY</b>				
<b>PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018</b>				
S/No	Project Name	Project Activity	Amount	Status

	<b>Administration and Recurrent Expenditure</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	682,758.62	Ongoing
	<b>Monitoring and Evaluation/Capacity</b>			
2	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NGCDFC on NGCDF Issues	327,585.00	Ongoing
	<b>Bursary</b>			
3	Bursary	Payment of bursary tertiary needy students	3,982,759.00	Ongoing
	<b>Emergency</b>			
4	Emergency	To cater for the unforeseen occurrences within the constituency	568,965.51	Ongoing
	<b>Secondary School Project</b>			
5	Nyiro mixed day secondary school	Concrete poles and barbed wire fencing of the school	800,000.00	New
6	Morijo day secondary school	Classroom construction	900,000.00	New
	<b>Primary School Projects</b>			
7	Nachola primary school	Construction of two door toilets	200,000.00	New
8	Lorrok lolmongo primary school	Construction of three door toilets	300,000.00	New
9	Barsaloi arid zone primary school	Installation of 2 solar panels	300,000.00	New
10	Keleswa primary School	Roofing of two classroom blown by wind	317,241.87	New

11	Leir primary school	Completion of Administration block 3 doors, fixing, 4 windows and paint	300,000.00	New
12	Baragoi primary school	Purchase of 60 desks @ 500,000	300,000.00	New
	<b>Security Project</b>			
13	Suyan AP line Solar System	Installation of solar panels	100,000.00	New
14	Loruko AP solar lighting system	Installation of 2 solar panels	200,000.00	New
15	Masikita AP line Solar	Installation of solar panel and wiring	100,000.00	Ongoing
16	Baragoi county commissioner office	Concrete poles and barbed wire fencing and fitting a steel gate	200,000.00	Ongoing
	<b>TOTAL</b>		<b>9,579,310.00</b>	
		<b>GRAND TOTAL</b>	<b>93,389,654.82</b>	