

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SEME NATIONAL CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount(Kshs)</b>	<b>Status</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity.	1,848,987.59	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,404,633.10	On-going
3	NSSF	Payment of staff NSSF deductions.	65,000.00	On-going
4	NHIF	Payment of staff NHIF deductions.	55,000.00	On-going
5	Committee Expenses	Payment of committee allowances, travel and subsistence.	835,000.00	On-going
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	735,896.00	On-going
7	Committee Allowances	Payment of committee allowances, travel and subsistence.	845,000.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,007,413.00	On-going
<b>EMERGENCY</b>				
9	Emergency	Emergency reserve for urgent and unforeseen need for expenditures that may occur in the constituency.	4,568,965.52	On-going
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	11,602,586.21	On going
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	5,600,000.00	On going

	<b>SPORTS</b>			
12	Mariwa Primary School	Purchase of uniform, discuss, short put, javelin uniforms.	250,000.00	New
13	Constituency Sports Tournaments	Facilitate constituency ball games tournament where winning teams are awarded uniforms, trophies and balls	1,286,208.40	Ongoing
	<b>STRATEGIC PLAN</b>			
14	Strategic Plan	Development of constituency strategic plan	1,500,000.00	New
	<b>PRIMARY SCHOOLS</b>			
15	Ratta Primary School Hall	Fittings and plastering of hall.	1,000,000.00	Ongoing
16	Bar Korwa Primary School	Renovation of roof for 5 classrooms.	1,000,000.00	New
17	Nduru Kadero Primary School	Construction 3 door toilet	300,000.00	New
18	Anyanga Primary School	Roofing plastering , fitting of two classrooms	1,083,628.00	New
19	Asino Primary School	Fitting of school gate	60,000.00	On going
20	Nyalik Primary School	Walling and roofing of 3 door toilet	100,000.00	Ongoing
21	Ochara Primary School	Walling, roofing & fitting 2 classrooms started by community.	400,000.00	New
22	Jimo Primary School	Renovation of roof and floor for 3 classrooms	800,000.00	New
23	Ngere Primary School	Renovation of roof and floor for 3 classrooms	800,000.00	New
24	Osewre Primary School	Renovation of roof and floors for 3 classrooms	800,000.00	New
25	Alungo Primary School	Renovation of roof and floors for 3 classrooms	800,000.00	New
26	Pith Kochiel Primary School	Purchase of land (3 acres)	600,000.00	New
27	Rapogi Primary School	Walling roofing fitting of administration block started by community.	400,000.00	New
28	Obola Primary School Hall	Walling and roofing of hall	700,000.00	New
29	Nyamgun Primary School	Roofing, ring beam, fittings, floor of 2 classrooms.	650,000.00	New

30	Korumba Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
31	Oruga Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
32	Akonya Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
33	Okode Primary School	Roofing, ring beam, fittings, floor of 2 classrooms.	650,000.00	New
34	Malela Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
35	Kambudi Primary School	Roofing, ring beam, fittings, floor of 2 classrooms.	800,000.00	New
36	Ombo Primary School	Construction to completion of 1 classroom.	1,200,000.00	New
37	Oluti Primary School	Completion of 1 classroom – (fitting cable, plastering, floorwork)	400,000.00	On-going
38	Oluti Primary School	Renovation of 1 classroom – (roofwork, window panes, floorwork)	200,000.00	New
39	Nyamisri Primary School	Renovation of 2 classrooms – (fittings, plastering, floorwork)	600,000.00	New
40	Awanya Primary School	Renovation of roof and floor for 3 classrooms.	600,000.00	New
41	Kamagore Primary School	Construction of school gate	60,000.00	Ongoing
42	Kirindo Primary School	Fencing of 5 acres using barbed wire	500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
43	Omuya Secondary School	Walling, roofing, piping and fitting of laboratory.	2,000,000.00	Ongoing
44	Asol Secondary School	Walling, roofing, piping and fitting of laboratory.	2,200,000.00	Ongoing
45	Alwala Secondary School	Part payment of school bus.	1,600,000.00	Ongoing
46	Bishop Abiero Oruga	Roofing, plastering and fitting of one classroom.	500,000.00	Ongoing
47	St. John Ngutu Secondary School	Construction to completion of 1 classroom.	1,200,000.00	New
48	Bonde Secondary School	Construction to completion of 1 classroom.	1,200,000.00	New
49	Orando Secondary School	Construction to completion of 2 classrooms.	2,100,000.00	New

50	Magwar Model Secondary School	Construction to completion of 1 classroom.	1,200,000.00	New
51	Nyatigo Secondary School	Roofing of two classrooms started by community.	700,000.00	New
52	Ranen Girls Secondary School	Fencing of school compound.	500,000.00	New
	<b>TERTIARY INSTITUTIONS</b>			
53	Kombewa KMTC	Ceiling & tiling of four classrooms	2,200,000.00	Ongoing
54	Seme TTI	Fencing using concrete poles and chain link, construction of gate at Kshs.2,500,000, construction of 3 pit latrines (2 doors) at Kshs.500,000	3,000,000.00	New
	<b>SECURITY</b>			
55	Harambee AP Post	Construction of 2 housing units & two door toilets	900,000.00	Ongoing
56	Manywanda AP Post	Construction of 3 housing units	1,300,000.00	New
	<b>NG-CDF OFFICE</b>			
57	NG-CDF Office - Borehole Rehabilitation	Drilling of borehole & installation of pump	500,000.00	New
58	NG-CDF Office Hall	Construction of 600 sitting capacity Hall	3,000,000.00	New
59	NG-CDF Office - purchase of furniture and equipment	Purchase of 3 laptops at Kshs.210,000, 2 cabinets at Kshs.50,000, photocopier at Kshs.150,000, 5 chairs at Kshs.90,000	500,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			
60	NG-CDF Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,257.00	New

61	Reru Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,257.00	New
62	Harambee Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,257.00	New
63	Kit Mikayi Chief's Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.00	New
<b>ENVIRONMENT</b>				
64	NG CDF Office	Purchase and installation of 10,000 litres water tank	125,000.00	New
65	St Peters Kajulu Secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
66	Nyarombo Primary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
67	Diemo Secondary school	Purchase and installation of 10,000 litres water tank	125,000.00	New
68	Bishop Abiero Oruga Secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
69	Manywanda secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
70	Alungu Secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
71	St Paul Secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New
72	Nyawanga Secondary School	Purchase and installation of 10,000 litres water tank	125,000.00	New

	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL ALLOCATION</b>			
	<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>			
1	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	454,758.62	On -going
2	Committee expenses	Payment of committee allowances, travel and subsistence	228,000.00	On-going
	<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>			
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	341,379.32	On-going
	<b>BURSARY</b>			
4	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	526,206.55	On-going
5	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	500,000.34	On-going
	<b>EMERGENCY</b>			
15	Emergency	Emergency reserve for urgent and unforeseen need for expenditure that may occur in the constituency	568,965.51	On-going
	<b>PRIMARY SCHOOLS</b>			
6	Kaloka Primary School	Installation of school gate	60,000.00	On-going

7	Atoya Primary School	Construction to completion of 1 classroom	1,200,000.00	New
8	Rachilo Primary School	Construction to completion of 2 classrooms	2,300,000.00	New
9	Otwero Primary School	Construction to completion of 1 classroom	1,200,000.00	New
10	Olare Primary School	Construction to completion of 1 classroom	1,200,000.00	New
	<b>SECONDARY SCHOOLS</b>			
11	Rapogi Girls Secondary School	Walling, roofing, fittings and plastering of dormitory	900,000.00	On-going
12	Nyatigo Secondary School	Screeding and tiling of one classroom	300,000.00	On-going
	<b>SECURITY</b>			
13	Manywanda Administration Police Post	Construction to completion of 2 Administration Police housing units	800,000.00	New
14	Nyaguda Administration Police Post	Construction to completion of 2 Administration Police housing units	800,000.00	New
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>98,189,655.16</b>	