

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SIGOR CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/N	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND RECURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,200,000.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	564,400.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,046,756.69	Ongoing
4	Purchase Of Furniture/Equipment	Purchase of furniture, photocopiers, stablers	197,464.00	Ongoing
5	NSSF	Payment of NSSF Deductions	100,000.00	Ongoing
6	NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
	MORNITORING AND EVALUATION			
7	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	604,310.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
9	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	700,000.00	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy student	15,883,620.69	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy student	10,000,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	SPORTS			

13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.00	Ongoing
	PRIMARY SCHOOL PROJECTS			
14	Kakawa Primary School	Completion ongoing construction of one classroom from the, flooring , plastering, fixing steel windows and doors and painting	400,000.00	Ongoing
15	Toosikiriyo Primary School	Renovation of classrooms, Flooring, Plastering, Painting, of four classrooms and Painting of one Dormitory	400,000.00	New
16	Onoch Primary School	Renovation of 4 classroom from flooring Plastering, Painting and branding	400,000.00	New
17	Sigor Girls Primary school	Completion of ongoing construction of administration block, roofing, plastering, flooring, painting fixing steel doors and windows	500,000.00	Ongoing
18	St. John Komugh Primary School	Completion of ongoing construction of three classrooms, plastering, flooring, painting fixing steel doors and windows	450,000.00	Ongoing
19	Sigor Mixed Boarding Primary School	Completion of Administration Block flooring, Plastering, painting and branding	400,000.00	Ongoing
20	Ptokou Primary School	Renovation of classrooms from Flooring, Plastering, Painting, fixing steel doors and windows of two classroom	400,000.00	New
21	Wakor Primary School	Renovation of classrooms, Flooring, Plastering, Painting, doors and windows of four classrooms and painting of 1 Dormitory.	400,000.00	New
22	Paroo Primary School	Renovation of three classrooms from Flooring, Plastering, painting, repair of windows,	400,000.00	New

23	Likwon Primary School	Construction of one classroom from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	400,000.00	New
24	Cheptongoghio Primary School	Renovation of three classrooms, Flooring, Plastering, painting, repairing of Doors and Windows	400,000.00	New
25	Sankat Primary School	Completion of ongoing construction of dormitories Plastering, Painting, fixing steel doors and windows of two dormitories	400,000.00	Ongoing
26	Emborukut Primary School	Renovation of three classrooms from Flooring, Plastering, painting, repair of windows,	400,000.00	New
27	Cherelyo Primary School	Renovation of three classrooms from Flooring, Plastering, painting, repair of windows,	400,000.00	New
28	Parsonga Primary School	Renovation of three classrooms from Flooring, Plastering, painting, repair of windows,	400,000.00	New
29	Ptulughwo Primary School	Renovation of three classrooms from Flooring, Plastering, painting, repair of windows,	400,000.00	New
30	Lomut Primary School	Completion works ongoing four classroom from flooring , fixing steel windows and doors and painting	500,000.00	Ongoing
31	Sakat Primary School	Renovation of two classrooms from Flooring, Plastering, painting, repairing of Doors and Windows	400,000.00	New
32	Sunukur Primary School	Completion of ongoing construction of two classrooms, Flooring, plastering, painting fixing of steel doors and windows	400,000.00	Ongoing
33	Chepkokogh Primary School	Completion of ongoing construction of two classrooms from ring beam, roofing, plastering, flooring, painting fixing steel doors and windows	600,000.00	Ongoing

34	Pitpagh Primary School	Completion of ongoing construction of two classroom, plastering, flooring, painting, fixing of steel doors and windows	400,000.00	Ongoing
35	Chemain Primary School	Completion works ongoing four classroom from the, flooring , fixing steel windows and doors and painting	400,000.00	Ongoing
36	Sororo Primary School	Renovation of one dormitory frm flooring, plastering, painting fixing steel doors and windows	400,000.00	New
37	Cheptulel Primary School	Renovation of eight classrooms, Flooring, Plastering, painting, repairing of Doors and Windows	800,000.00	New
38	Kokworitit Primary School	Completion works of ongoing construction of four classroom from the, flooring, plastering, painting, fixing steel doors and windows	400,000.00	Ongoing
39	Cheptem Primary School	Completion works of ongoing construction of four classroom from flooring , plastering, painting, fixing steel doors and windows	400,000.00	Ongoing
40	Ng'oyomwo Primary School	Completion works of ongoing construction of two classroom from the, walling, flooring, plastering, fixing steel windows and doors and painting	400,000.00	Ongoing
41	Kapsoo Primary School	Completion works of ongoing construction of two classroom from roofing, flooring, plastering, fixing steel windows and doors and painting	400,000.00	Ongoing
42	Parek Primary School	Completion of works of ongoing construction of two classrooms, plastering, flooring, painting, fixing of steel doors and windows	400,000.00	Ongoing
43	Sapoyi Primary School	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	500,000.00	New

44	Cheptamas Primary School	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	500,000.00	New
45	Cheptolieny Primary school	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	500,000.00	New
46	Ksaa Primary School	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	500,000.00	New
47	Amoler Primary School	Completion of works of ongoing construction of one classroom, plastering, flooring, painting, fixing of steel doors and windows	400,000.00	Ongoing
48	Sengelel Primary School	Construction of one dormitory to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	800,000.00	New
49	Chirkil Primary School	Completion works of ongoing construction of two classroom from the, roofing, flooring, plastering, fixing steel windows and doors and painting	400,000.00	Ongoing
50	Simbol Primary School	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	500,000.00	New
51	Krongon Primary School	Construction of one classroom to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	400,000.00	New

52	Karapogh Primary School	Construction of 2 classrooms to completion from the foundation, slabbing, walling, ring beam, roofing, plastering, fixing steel doors, windows and painting	1,736,206.00	New
	SECONDARY SCHOOL PROJECTS			
53	Cheptulel Boys Secondary School	Completion of ongoing construction of one dormitory from flooring, plastering, painting, fixing of steel doors and windows	1,000,000.00	Ongoing
54	Paroo Secondary School	Renovation of two Classrooms, Plastering, Painting, doors and windows and one Dormitory	400,000.00	New
55	Cannon Price Secondary School	Completion works of ongoing construction of a Multipurpose hall, Plastering, Flooring, Painting, Fixing steel Windows and Doors	595,388.72	Ongoing
56	Sekerr Mixed Secondary School	Completion of works of ongoing construction of 3 classrooms, plastering, flooring, painting, fixing of steel doors and windows	500,000.00	Ongoing
	SECURITY			
57	Chesegon Administration Police post	Construction of two Administration police officers houses to completion from foundation, slabbing walling, ring beam, roofing ,plastering ,fixing steel doors and fixing steel windows and painting	1,000,000.00	New
58	Wakor Chief's Office	Completion Works of Chiefs Office from the ring beam, Roofing, Plastering, Painting, doors and windows	450,000.00	Ongoing
	STRATEGIC PLAN			
59	Constituency strategic Plan	Developing Sigor NG-CDF Strategic plan for 2018 to 2022	4,000,000.00	New
	ICT HUBS			

60	Constituency Innovation Hubs (CIH) Project	Installation of the system and services comprising of a Satellite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories by telcom kenya ltd at NG-CDFC Office, Lomut Chiefs office, Mtelo girls secondary school and Masol secondary school @ Kshs 1,169,256.80 per site	4,677,027.20	New
	NG-CDF OFFICE			
61	Sigor NG-CDF office	Completion ongoing construction of NGCDF office from flooring, plastering , painting installation of septic tank and finishing	2,000,000.00	Ongoing
62	Sigor NG-CDF office	Construction of perimeter wall from Foundation, slabbing, fixing Steel gate	2,000,000.00	New
	TOTAL		74,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
	MOTOR VEHICLE			
61	Motor vehicle	Purchase of brand new Toyota Land Cruiser	7,000,000.00	New
	TOTAL		7,000,000.00	
	TOTAL ALLOCATION		86,810,344.82	
ALLOCATION				
PROJECT CODELIST FOR SIGOR NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				

S/N O	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	400,000.00	Ongoing
3	Purchase Of Furniture/Equipment	Purchase of furniture, photocopiers, stablers	82,758.62	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	141,379.32	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	EMERGENCY			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy student	3,000,000.00	Ongoing
8	Bursary Tertiary Institutions	Payment of bursary to needy student	386,206.89	Ongoing
	PRIMARY SCHOOLS			
9	Lomut Primary School	Renovation of four classrooms from Flooring, Plastering, painting, repairing of Doors and Windows	1,000,000.00	New
	SECONDARY SCHOOLS			
10	St. anthony's Mtelo Boys Secondary School	Construction of one classroom to completion	1,000,000.00	New
11	Toosikiryo secondary school	Construction of one classroom to completion	1,000,000.00	New

	TOTAL		7,979,310.34
	GRAND TOTAL		94,789,655.16