

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SIRISIA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/N	Project Name	Project activity	AMOUNT	STATUS
	ADMINISTRATION / RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity and NHIF	1,000,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, purchase of a photocopier. Office furniture, stationery, telephone, travel and subsistence, office tea etc.	1,880,620.68	Ongoing
3	NSSF	Payment of NSSF employer contributions	80,000.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances	1,248,000.00	Ongoing
	MONITORING & EVALUATION / CAPACITY BUILDING			Ongoing
5	Goods and services	Purchase of fuel, repairs and maintenance ,printing, stationery, airtime travel and subsistence,etc	604,310.34	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
7	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
	CONSTITUENCY INFORMATION HUB			
8	sirisia center information hub	Procurement of satellite antenna, router, Digital Access kit and Digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with installation accessories	1,169,256.80	New
9	Namwela resorce centre information hub	Procurement of satellite antenna, router, Digital Access kit and Digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with installation accessories	1,169,256.80	New

11	Malakisi information hub at ACC office	Procurement of satellite antenna, router, Digital Access kit and Digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with installation accessories	1,169,256.80	New
	Iwandanyi information hub at ACC office	Procurement of satellite antenna, router, Digital Access kit and Digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with installation accessories	1,169,256.80	
STRATEGIC PLAN				
12	Strategic plan	Development of constituency strategic plan	3,000,000.00	New
EMERGENCY				
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
14	Constituency sports tournament	Organize games in football, netball, bicycle riding, volleyball and award the winners with uniforms ,kits, trophies and certificates.	1,736,206.90	Ongoing
BURSARY				
15	Secondary schools bursary	Payment of bursary to needy students at secondary level	8,000,000.00	Ongoing
16	Tertiary institutions Bursary	Payment of bursary to needy students in tertiary institutions	9,202,586.20	Ongoing
PRIMARY SCHOOL PROJECTS				
17	Kaptanai primary school	Completion of two classrooms-doors, windows plastering and painting	400,000.00	Ongoing
18	Binyenya primary school	Completion of two classrooms-doors, windows plastering and painting	500,000.00	Ongoing
19	Butunde primary school	Completion of two classrooms-doors, windows plastering and painting	300,000.00	Ongoing
20	Toloso primary school	Completion of two classrooms-doors, windows plastering and painting	400,000.00	Ongoing

21	Kibindoi primary school	Completion of two classrooms-doors, windows plastering and painting	250,000.00	Ongoing
22	Machakha primary school	Completion of two classrooms-roofing, plastering, doors and windows	600,000.00	Ongoing
23	Kaburwet primary school	Completion of two classrooms-roofing, plastering, doors and windows	300,000.00	Ongoing
24	Mayekwe primary school	Completion of two classrooms-roofing, plastering, doors and windows	300,000.00	Ongoing
25	Mukhuyu primary school	Completion of two classrooms-roofing, plastering, doors and windows	400,000.00	Ongoing
26	Tembelela primary school	Completion of two classrooms-roofing, plastering, doors and windows	345,000.00	Ongoing
27	Bukokholo primary school	Completion of two classrooms-roofing, plastering, doors and windows	480,000.00	Ongoing
28	Sitabicha primary school	Completion of two classrooms-roofing, plastering, doors and windows	500,000.00	Ongoing
29	Chebukutumi pri	Completion of two classrooms-roofing, plastering, doors and windows	600,000.00	Ongoing
30	Nami'ngofulo primary school	Completion of administration block-plastering, windows and painting	600,000.00	Ongoing
31	Malinda S.A Primary school	Completion of renovation of five classrooms-plastering, painting and finishes	700,000.00	Ongoing
32	Butonge primary school	Completion of renovation of five classrooms-plastering, painting and finishes	600,000.00	Ongoing
33	Sirisia Mal primary school	Completion of renovation of five classrooms-plastering, painting and finishes	400,000.00	Ongoing
34	Sirisia Mal primary school	Completion of administration block-flooring, plastering ,doors, windows and painting	718,448.25	Ongoing
35	Kakala primary school	Completion of two classrooms-roofing, plastering, doors and windows	800,000.00	Ongoing

36	Kasiama primary school	Completion of two classrooms-roofing, plastering, doors and windows	500,000.00	Ongoing
37	Namunyu primary school	Completion of four classrooms-roofing, plastering, doors and windows	800,000.00	Ongoing
38	Kulisiru FYM primary school	Renovation of five classrooms-roofing, plastering, painting and finishes	600,000.00	Ongoing
39	Tulienge primary school	Completion of two classrooms-roofing, plastering, doors and windows	200,000.00	Ongoing
40	Munyanganyi primary school	Completion of two classrooms-roofing, plastering, doors and windows	110,000.00	Ongoing
	Kibindoi primary school	Completion of two classrooms-roofing, plastering, doors and windows	250,000.00	Ongoing
41	Chongoyi primary school	Construction of two classrooms-to completion	1,300,000.00	New
42	Wapukha primary school	Construction of two classrooms-to completion	1,300,000.00	New
43	Namutokholo primary school	Construction of two classrooms-to completion	1,300,000.00	New
44	Korosandeti primary school	Construction of two classrooms-foundation, walling and roofing	1,000,000.00	New
45	Matumbai primary school	Construction of two classrooms-to completion	1,300,000.00	New
46	Namundi primary school	Construction of two classrooms-to completion	1,000,000.00	New
SECONDARY SCHOOL				
48	Toloso secondary school	Completion of dining hall-roofing, flooring and shattering	1,400,000.00	Ongoing
49	Mary jeniffer yoo secondary school	Completion of a laboratory-plastering, windows, doors and finishes.	2,500,000.00	Ongoing
50	Mufungu secondary school	Completion of a laboratory-plastering and finishes	300,000.00	Ongoing
51	Karibuni Girls secondary school	Completion of a dining hall-roofing and plastering	2,000,000.00	Ongoing
52	Namangofulo secondary school	Completion of administration block-plastering, doors, windows tiles and painting.	2,000,000.00	Ongoing

53	Kikai Boys secondary school	Completion of a dining hall-walling, plastering, windows and doors	2,000,000.00	Ongoing
54	Bisunu secondary school	Completion of twin Laboratory-shelving, fume chamber, plastering and painting.	2,000,000.00	Ongoing
55	Kaptanai secondary school	Construction of two classrooms-to completion.	1,400,000.00	New
56	ACK Kabkara secondary school	Construction of two classrooms-to completion.	1,200,000.00	New
57	Bukokholo secondary school	Construction of a dining hall-walling and roofing.	2,000,000.00	New
SECURITY PROJECTS				
58	Lwakhakha AP Post	Completion of 4 AP housing units-plastering, windows, doors, flooring and painting	300,000.00	Ongoing
59	Sirisia chiefs office	Completion of chiefs office-doors, windows, flooring and painting	400,000.00	Ongoing
60	Bisunu AP line	Completion of AP line-flooring, plastering, doors, windows and painting	800,000.00	Ongoing
61	Sirisia Deputy county commissioner	Purchase of one acre of land	600,000.00	New
62	Sirisia county Commissioner	Construction of residential house-foundation, walling, roofing and plastering	2,100,000.00	New
63	Assistant chiefs office-Lwandanyi	Purchase of one acre of land	600,000.00	New
64	Bukokholo AP Line	Purchase of one acre of land	600,000.00	New
65	Assistant chiefs office-toloso	Purchase of one acre of land	600,000.00	New
ENVIRONMENT				

65	Constituency Environment	Undertake purchase and planting of tree seedlings at the deputy county commissioners office, chiefs offices at Namubila, Bukokholo, Butonge, Namwela, Wapukha, Lwandanyi and six primary schools: Tororo, Katomei, Malakisi ACK, Kibeu, Kulisiru and Bisinu and three secondary schools: Bisunu, Machakha, & Binyenga at Kshs. 100,000 each except establishment of probation office tree nursery (Kshs 159,179.10)	1,659,179.70	Ongoing
			81,310,344.79	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.79	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
SIRISIA CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/N	Project Name	Project activity	Amount	Status
Administration and Recurrent Expenditure				
1	Goods & Services	Purchase of fuel, repairs and maintenance, purchase of a photocopier, office furniture, printing, stationery, telephone, travel and subsistence, office tea.	682,758.62	Ongoing
Monitoring, Evaluation and Capacity Building				

2	Committee Expenses	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	341,379.32	Ongoing
Emergency				
3	Emergency (5 % of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
Security				
4	ACCs Office at Lwandanyi	Construction of ACCs Office- foundation, walling, roofing, plastering, doors, windows and painting	2,000,000.00	New
5	Sirisia AP line	Construction of 10 AP housing units- to completion	3,786,206.89	New
6	Toloso Ass. Chief's Office	Purchase of one acre of land	600,000.00	New
7	Toloso Ass. Chief's Office	Construction of 3 AP housing units- to completion	1,400,000.00	New
8	Sitabicha Chief's Office	Purchase of one acre of land	600,000.00	New
9	Sitabicha Chief's Office	Construction of 3 AP housing units- to completion	1,400,000.00	New
TOTAL			11,379,310.34	
GRAND TOTAL			98,189,655.13	