

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SOUTH MUGIRANGO CONSTITUENCY

FINANCIAL YEAR 2017/2018

S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee's Salaries	Payment of staff salaries, gratuity and allowances.	1,289,900.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and, maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,216,320.00	Ongoing
3	NSSF	Payment of NSSF deductions.	129,600.00	Ongoing
4	NHIF	Payment of NHIF deductions.	52,800.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, conferences.	1,520,000.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and paintenance, printing, stationery, airtime, travel and subsidence.	704,310.34	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, conferences.	950,000.00	Ongoing
8	NG-CDFC/PMCs Capacity Building	Undertake training of the NG-CDFC/PMCs on NG-CDF related Issues	950,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurences in the constituency during the financial year.	4,568,965.52	New
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students.	4,851,293.11	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy students.	12,351,293.10	Ongoing

	SPORTS			
12	Sports Activities	Carry out constituency sports tournament and the winning teams/ schools to be awarded with trophies, balls and games kit.	1,736,206.98	Ongoing
	ENVIRONMENT			
13	Riamorori Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
14	Omoseni Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
15	Riatembi Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
16	Riokeraka Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
17	Riakenyere Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
18	Riondabu Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
19	Riogindi Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
20	Riakeunde Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
21	Getionkio Water Spring	Protection of water spring (excavation and slabbing).	144,683.91	New
22	Riokendi Water Spring	Protection of water spring (excavation and slabbing).	144,683.90	New
23	Mwomwoga Water spring	Protection of water spring (excavation and slabbing).	144,683.90	New
	PRIMARY SCHOOLS			
24	Nyandiwa Primary School	Painting of 8 classrooms and administration office.	500,000.00	Ongoing
25	Nyagichenche Primary	Construction of administration block.	600,000.00	New

26	Bomonyama Primary School	Plastering, fitting and painting of 4 classrooms.	600,000.00	Ongoing
27	Getono Primary School	Construction of 4 classrooms.	1,500,000.00	New
28	Makara Primary School	Completion of administration office; plastering, painting, fitting and fixtures.	1,000,000.00	Ongoing
29	Nyakembene Primary School	Construction of 4 classrooms.	2,000,000.00	New
30	Nyakorere Primary School	Construction of 4 classrooms.	2,000,000.00	New
31	Gesonso Primary School	Construction of 2 classrooms.	1,000,000.00	New
32	Keburanchogu Primary School	Construction of one classroom	500,000.00	New
33	Rangeti SDA boarding Primary School	Plastering, fitting and painting of multipurpose hall.	500,000.00	Ongoing
34	Eburi Primary School	Construction of 2 classrooms.	1,000,000.00	New
35	Bomware Primary School.	Renovation of 4 classrooms; plastering, fitting and painting	500,000.00	Ongoing
	SECONDARY SCHOOLS			
36	Nyakembene Secondary School	Construction of dormitory.	1,500,000.00	New
37	Manywanda Girls Secondary School	Construction of 4 classrooms.	2,000,000.00	New
38	Nyasasa Secondary School	Construction of administration block.	1,000,000.00	New
39	Ramoya Girls Secondary School	Slabbing of 2nd floor of storey library.	1,600,000.00	Ongoing
40	Esaka Secondary Primary School	Plastering, painting and glazing of 4 classrooms.	1,000,000.00	Ongoing
41	St.Fapian makara Secondary School	Construction of 5 classrooms.	2,500,000.00	New
42	Nyatwoni SDA Secondary School	Construction of 4 classrooms.	2,000,000.00	New
43	Ayora Secondary School	Construction of science laboratory	1,500,000.00	New

44	Ndonyo Secondary School	Plastering, fitting and painting of dormitory	1,000,000.00	Ongoing
45	Kiendege Secondary School	Roofing,plastering and fiiting of science laboratory	1,000,000.00	Ongoing
46	Ikoba Secondary School	Plastering, fitting and painting of dining hall.	1,000,000.00	Ongoing
47	Tabaka township Secondary School	Construction of dormitory	1,000,000.00	New
	TERTIARY INSTITUTIONS			
49	Kisii university- Nyangweta Campus	Screeding, plumbing and tilling of 4 lecture halls and administration offices.	3,000,000.00	ongoing
	CONSTITUENCY INNOVATION HUBS			
50	Ritumbe Social Hall	Refurbishing; painting, fittings and fixtures at Ritumbe social hall (Kshs.1,000,000) and installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets,Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50)	2,169,257.50	New
51	NG-CDF Hall	Refurbishing; painting, fittings and fixtures at NG-CDF Hall (Kshs.1,000,000) and installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets,Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50)	2,169,256.90	New

52	Etago Social Hall	Refurbishing; painting, fittings and fixtures at Etago Social Hall (Kshs.1,000,000) and installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets,Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50)	2,169,256.90	New
53	Moticho Chief's Office	Refurbishing; painting, fittings and fixtures at Moticho Chief's Office (Kshs.1,000,000) and installation of ICT infrastructure; satellite antenna, router, digital access kit and digital ruggedized tablets,Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories (Kshs.1,169,257.50)	2,169,256.90	New
	NG-CDF OFFICE			
54	Office furniture and fittings	Purchase, fixing and fitting of office furniture (office executive chairs and office cabinets)	944,682.47	New
	SECURITY			
55	Bonyancha Administration Police Post	Construction of staff house.	1,000,000.00	New
56	Bomonyara Assistant Chief's Office	Plastering and painting of administration office.	200,000.00	Ongoing
57	Nyansore Assistant Chief's Office	Construction of administration office.	700,000.00	New
58	Omogwa ACC office	Plastering, glazing and painting of administration office.	400,000.00	Ongoing
59	Chief's Office Kabiero Location	Plastering and painting of administration office.	300,000.00	Ongoing

60	Chief's Office Nyakembene Location	Plastering and painting of administration office Kshs.100,000.00 and Kshs.100,000.00 construction of 2 door pit latrine	200,000.00	Ongoing
61	Assistant Chief's Office Muma Sub Location	Plastering and painting of administration office.	200,000.09	Ongoing
62	Moticho Administration police Camp	Construction of 2 staff houses	1,476,422.02	New
	STRATEGIC PLAN			
63	Constituency strategic plan	Consultation fee,consultative forums, factsheet data colletion, printing and launching of the strategic plan.	3,500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADDITIONAL ALLOCATION			
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee's Salaries	Payment Of Staff Salaries, Gratuity And Allowances	200,000.00	Ongoing
2	Goods and Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel And Subsistence, Office Tea	300,000.00	Ongoing
3	Committee Expenses	Payment Of Committee Sitting Allowances, Conferences	182,758.61	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			

4	Goods And Services	Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime	170,689.66	Ongoing
5	Committee Expenses	Payment Of Committee Sitting& Field Allowances,Conferences,Transport ,Travel and Subsistence	170,689.66	Ongoing
	BURSARY			
6	Bursary: Secondary Schools	Payment Of Bursary To Needy Students	665,517.25	Ongoing
7	Bursary: Universities and Tertiary Institutions	Payment Of Bursary To Needy Students	665,517.25	Ongoing
	SPORTS			
8	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/Schools to be awarded with trophies,balls and games kits	227,586.20	Ongoing
	EMERGENCY			
9	Emergency (5% Of The Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	PRIMARY SCHOOLS			
10	Nyachenge ELCK primary school	Construction of Administration office	1,000,000.00	New
11	Nyangweta SDA primary school	Construction of 3 classrooms	2,000,000.00	New
12	Nchoro primary school	Construction of 2 classrooms	1,000,000.00	New
13	Ibencho primary school	Construction of 2 classrooms	1,000,000.00	New
14	Nyamionu primary school	Construction of 2 classrooms	1,000,000.00	New
	SECONDARY SCHOOLS			
15	Kiabigoria Secondary school	Construction of science laboratory	1,000,000.00	New
16	Muma Secondary school	Construction of dormitory	1,000,000.00	New
	ENVIRONEMNT			
17	Ronkoba water spring	Protection of water spring(excavation and slabbing)	227,586.20	New

			11,379,310.34	
	Total		98,189,655.16	