

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SOY CONSTITUENCY

PROCET PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	COMMITTEE EXPENSES	Payment of committee allowances.	1,150,000.00	On-going
2	EMPLOYEE WAGES AND GRATUITY	Payment of employee salaries and Gratuity	1,950,000.00	On-going
3	GOODS AND SERVICES	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea	1,089,620.70	On-going
4	NSSF	Employer contribution to the Fund	19,000.00	On-going
MONITORING AND EVALUATION, CAPACITY BUILDING				
5	COMMITTEE EXPENSES	Payment of committee allowances.	1,800,000.00	ongoing
6	CDFC/ PMC CAPACITY BUILDING	Capacity and Empowerment of NG-CDFCS, PMCS, relevant government agencies and development partners	500,000.00	ongoing
7	GOODS AND SERVICES	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	304,310.41	ongoing
EMERGENCY				
8	EMERGENCY RESERVE	To cater for any unforeseen occurrences in the financial year	4,568,965.52	ongoing
ENVIRONMENT				
9	Environment	Fencing and planting of tree seedlings at a cost of Kshs 100,000 Each in 6 newly constructed chiefs offices namely; 1. Kuinet Chiefs office, 2. Legebet Assistant chiefs office, 3. Jabali Assistant chiefs office, 4. Kongasis Chiefs office, 5. segero chiefs office, 6. Lower Moiben Chiefs Office.	600,000.00	ongoing

	SPORTS			
10	chepkigen primary school	levelising the field and purchase of sports materials for use by pupils at the zonal competitions.	1,000,000.00	ongoing
	BURSARY			
11	BURSARY SECONDARY SCHOOLS	Payment of bursaries to needy students in secondary schools	3,801,421.00	ongoing
12	BURSARY TERTIARY INSTITUTIONS	Payment of bursaries to needy students in tertiary institutions	13,000,000.00	ongoing
	CONSTITUENCY INNOVATION HUB			
13	CONSTITUENCY INNOVATION HUB	Procuring & installation of a satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-fi in 4 innovation hubs.	4,677,027.20	New
	CONSTITUENCY STRATEGIC PLAN 2017-2022			
14	strategic plan	preparation of the constituency strategic plan	3,500,000.00	New
	PRIMARY SCHOOL			
15	LEGE BET PRIMARY SCHOOL	Floor tiles, ceiling, painting, electrical installations and labeling of an administration block to completion.	500,000.00	on-going
16	ST STEPHEN JABALI PRI SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 4 classrooms to completion.	800,000.00	on-going
17	KAPKURES PRIMARY SCHOOL	Floors tiles, ceiling,painting, electrical works and labeling of an administration block to completion.	400,000.00	on-going
18	SOY PRIMARY SCHOOL	Plastering, flooring,painting, electrical works and labeling of 2 classrooms to completion.	400,000.00	on-going

19	KIWATO PRIMARY SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 2 classrooms to completion	500,000.00	on-going
20	ST. BARNABAS KIPSOMBA PRI SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 2 classrooms to completion	500,000.00	on-going
21	CHEPLELAIBEI PRIMARY SCHOOL	Ceiling, flooring, painting , exterior wall finishes, electrical works and labeling of administration block to completion	300,000.00	on-going
22	KWENET PRIMARY SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 4 classrooms to completion.	500,000.00	on-going
23	KAPTEBENGWET PRIMARY SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 2 classrooms to completion	500,000.00	on-going
24	KONGASIS PRIMARY SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 2 classrooms to completion	500,000.00	on-going
25	SANIAK GAA PRIMARY SCHOOL	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 3 classrooms to completion	600,000.00	on-going
26	GREEN FIELDS PRIMARY SCHOOL	Ceiling, painting, window panes, electrical works and labeling of an admin block to completion	400,000.00	on-going
27	BONDENI PRIMARY SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 3 classrooms to completion	1,800,000.00	New
28	KAMBUGU PRIMARY SCHOOL	Foundation, walling, roofing, plastering, electrical works, painting and labeling of one classroom for children living with Disability to completion	700,000.00	New

29	AIC ITIGO PRIMARY SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 2 classrooms to completion	1,200,000.00	New
30	LAMAIYWET PRIMARY SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 2 classrooms to completion	1,200,000.00	New
31	ST TERESA OF AVILLA TEGEIYAT PRI SCH	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	New
32	MAJIMAZURI PRIMARY SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	New
33	NATWANA PRIMARY SCHOOL	purchase of 40 benches , 20 tables for class 1-3 and 55 desks for class 4-8	300,000.00	New
34	KAMBUGU PRIMARY SCHOOL	Construction of 4 door pit latrine for Children living with Disability	250,000.00	New
35	GREEN FIELDS PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
36	LIMNYOMOI PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
37	MATUNDA PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
38	LAMAIYWET PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
39	KIWATO PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
40	RIPMOY PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
41	MAFUTA PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New

42	KAPSANG PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
43	CHEPKIGEN PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
44	KAPCHAN PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
45	KOSIRAI NORTH PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
46	SDA AINAMOI PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
47	MAKONGI PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
48	AIC SEGERO PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
49	NGENY PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
50	MUKUNGA PRIMARY SCHOOL	Purchase of 50 pupils' desks at a cost of kshs 3,000 each for the school	150,000.00	New
SECONDARY SCHOOLS				
51	LOLKINYEI SECONDARY SCHOOL	Plastering, floor tiles, painting, exterior wall finishes,electrical works and labeling of girls dormitory to completion.	1,000,000.00	on-going
52	ST. JOSEPHS' MOBET SEC SCHOOL	Plastering, ceiling, floor tiles, electrical works and painting of one wing of an Administration block to completion.	800,000.00	on-going
53	CHEPLELAIBEI NORTH SEC SCHOOL	Plastering, ceiling, floor tiles, electrical works and painting of one wing of an Administration block to completion.	1,000,000.00	on-going
54	AIC KOSYIN SECONDARY SCHOOL	plastering exterior walls, painting and electrical works, fume chambers and labeling of a laboratory to completion.	700,000.00	on-going

55	SISYOBEI ADVENTIST SEC SCHOOL	Ceiling, floor tiles, plumbing and electrical works, painting and labeling Of a staff quarters to completion	500,000.00	on-going
56	ZIWA SECONDARY SCHOOL	Terrazzo Floor, plastering, painting, exterior wall finishes, electrical works and labeling of 8 storey classrooms	5,000,000.00	on-going
57	SOY SECONDARY SCHOOL	Plastering exterior walls, painting and electrical works and labeling of a dining hall to completion.	800,000.00	on-going
58	NGENY SECONDARY SCHOOL	Flooring , painting, electrical works and installation of work tables of a laboratory.	600,000.00	on-going
59	SINENDET SECONARY SCHOOL	Plastering, flooring, painting, electrical works and labeling of 2 classrooms to completion.	400,000.00	on-going
60	NDABARNACH SECONDARY SCHOOL	Foundation,walling and roofing of a laboratory	1,000,000.00	new
61	AIC ITIGO SEC SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	new
62	ST.PETERS KAPKORREN SEC SCH	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 2 classroom to completion	1,200,000.00	new
63	KIBOROM SECONDARY SCHOOL	Foundation, walling, roofing, plastering of girls dormitory	2,500,000.00	new
64	KAMOYWO SEC SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	new
65	KIPSANGUI BOYS HIGH SCHOOL	Foundation and walling, of administration block	2,000,000.00	new

66	ST. STEPHEN JABALI SEC SCHOOL	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	new
67	ST. PETERS KAMUKUNJI SEC SCH	Foundation and walling of a laboratory	1,000,000.00	new
	SECURITY			
68	SEGERO CHIEFS OFFICE	Floor tiles, ceiling, electrical & painting works and labelling of chiefs office to completion.	800,000.00	on-going
69	LOWER MOIBEN CHIEFS OFFICE	Plastering, floor tiles, ceiling, painting, electrical works and labelling of chiefs office to completion.	400,000.00	on-going
70	KOISAGAT CHIEFS OFFICE	Ceiling, floor tiles, painting, electrical works & Labeling of chiefs office to completion.	500,000.00	on-going
71	CHIEFS OFFICE MOISBRIDGE	Plastering, floor tiles, ceiling, painting, electrical works and labeling of chiefs office to completion.	1,000,000.00	on-going
72	KUINET CHIEFS OFFICE	Ceiling, floor tiles, painting, electrical works and Labelling of chiefs office to completion.	600,000.00	on-going
73	KONGASIS CHIEFS OFFICE	Plastering, ceiling floor tiles, painting, electrical works and labeling of chiefs office to completion.	800,000.00	on-going
74	LEGEKET ASSISTANT CHIEFS OFFICE	Ceiling, floor tiles, painting, electrical works and labeling of chiefs office to completion.	800,000.00	on-going
75	KIPSOMBA CHIEFS OFFICE	Ceiling, floor tiles, painting, electrical works and labeling of chiefs office to completion.	600,000.00	on-going

76	MATUNDA CHIEFS OFFICE	Ceiling, floor tiles, painting, electrical works and Labelling of chiefs office to completion.	400,000.00	on-going
77	ZIWA CHIEFS OFFICE	Foundation, walling, roofing, plastering, flooring, electrical, painting works and labelling of 4 roomed Administration Police house.	700,000.00	new
	TOTAL		79,810,344.83	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	COMMITTEE EXPENSES	Payment of committee allowances.	850,000.00	On-going
2	EMPLOYEE WAGES AND GRATUITY	Payment of employee salaries and Gratuity	50,000.00	On-going
3	GOODS AND SERVICES	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea	100,000.00	On-going
	BURSARY			
4	BURSARY SECONDARY SCHOOLS	Payment of bursaries to needy students in secondary schools	3,500,000.00	ongoing
5	BURSARY TERTIARY INSTITUTIONS	Payment of bursaries to needy students in tertiary institutions	1,000,000.00	ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
78	TEACHER CAPACITY BUILDING KEPSHA	Capacity Building and Empowerment of Primary School Teachers	500,000.00	ongoing
79	TEACHER CAPACITY BUILDING KESHA	Capacity Building and Empowerment of secondary School Teachers	1,000,000.00	ongoing
	TOTAL		1,500,000.00	
	TOTAL ALLOCATION		86,810,344.83	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT CODELIST FOR SOY NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				

S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee wages and gratuity	Payment of employee salaries and Gratuity	368,965.51	On-going
2	Goods and Services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea	200,000.00	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			
3	Committee Expenses	Payment of committee allowances.	200,000.00	ongoing
4	Goods and Services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	41,379.32	ongoing
	EMERGENCY			
5	Emergency	To cater for any unforeseen occurrences in the financial year	568,965.51	ongoing
	PRIMARY SCHOOLS			
6	Makongi Primary School	Plastering, flooring, painting, exterior wall finishes and electrical works and labeling of 1 classrooms to completion.	300,000.00	on-going
7	Cheptuon Primary School	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	New
8	Sinendet Primary School	Renovation of 6 classrooms by flooring, painting and installation of steel doors	600,000.00	New
9	AIC Kabobo Primary School	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	New
	SECONDARY SCHOOLS			

10	Kaptebengwet Secondary School	Foundation, walling, roofing, installation of windows and doors of a dormitory	1,500,000.00	New
11	RCEA Shirika Secondary School	Foundation, walling and roofing of a laboratory	1,000,000.00	New
12	AIC Kamoiywo Secondary School	Foundation, walling, roofing, plastering, electrical and painting works and labelling of 1 classroom to completion	600,000.00	New
13	Kiborom Secondary School	Final payment for school bus	1,500,000.00	New
14	Loreto High School Matunda	Worktops, stools, gas piping, fume chamber, water systems, doors, ceiling, floor tiles, electrical works and painting of twin laboratory to completion.	2,200,000.00	on-going
	SECURITY			
15	Soy Chiefs Office	Floor tiles, ceiling, electrical & painting works and labelling of chiefs office to completion.	300,000.00	on-going
	TOTAL		10,579,310.34	
	TOTAL ALLOCATION		97,389,655.17	