

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SUBA NORTH CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/N</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (KSHS)</b>	<b>STATUS</b>
0	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and services	Transport, repair and maintenance printing, stationeries, telephone, travel and subsistence, office tea.	1,620,165.69	Ongoing
3	NSSF	Payment of NSSF deduction	88,455.00	Ongoing
4	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	1,000,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
5	Goods and services	Printing, stationeries, airtime, travel and subsistence.	922,352.03	Ongoing
6	Committee expenses	Payment of committee allowances transport and conferences	621,818.63	Ongoing
7	NG-CDFC/PMC Capacity Bulding	Undertake training of the PMCS, NG-CDFCs on NG-CDF related issues	1,060,130.68	Ongoing
<b>EMERGENCY</b>				
8	Emergency (5% of the Fund)	Allocation is meant to fund any emergency that may arise during the financial year 2017/2018 within the constituency.	4,568,965.52	Ongoing
<b>STRATEGIC PLAN</b>				
9	Strategic plan	Development and launching of Suba North constituency strategic plan for 2017/2018-2021/2022	3,500,000.00	New
<b>BURSARY</b>				
10	Bursary Secondary Schools	Payment of bursary to needy students	7,500,000.00	Ongoing
11	Tertiary Institutions	Payment of bursary to needy students	9,168,164.62	Ongoing

12	Bursary Special Schools	Payment for bursary for children with Special needs	534,421.59	Ongoing
	<b>PRIMARY SCHOOLS</b>			
13	Ogando Primary School	Fencing of school compound 200m by 300m with barbed wire and chain links and installation of gate.	400,000.00	New
14	Got Nyasumbi Primary School	Completion of administration block (plastering, painting, installation of windows and doors, branding)	500,000.00	Ongoing
15	Nyamaji Primary School	Completion of administration block (roofing, plastering, painting, installation of windows and doors, branding)	800,000.00	Ongoing
16	Wamwanga Primary School	Construction of one classroom to completion	800,000.00	New
17	Eddie Memorial Primary School	Construction of one classroom to completion	800,000.00	New
18	Wanyama Primary School	Completion of one classroom (plastering, painting, installation of windows and door and branding)	200,000.00	Ongoing
19	Nyamuga Primary School	Construction of one classroom to completion	800,000.00	New
20	Nyamuga Primary School	Completion of classroom (painting and branding)	100,000.00	Ongoing
21	Nyamuga Special Primary School	Completion of one classroom (plastering, painting, installation of windows and door and branding)	200,000.00	New
22	Wasaria Primary School	Construction of girls latrine 3 doors	300,000.00	New
23	Waregi Primary School	Fencing of school compound 150m by 300m with barbed wire and chain links and installation of gate.	300,000.00	New
24	Kangere Primary School	Construction of one classroom to completion	800,000.00	New
25	Utajo Primary School	Completion of one classroom (roofing, plastering, painting, windows, door and branding)	500,000.00	New

26	Kakrigu Primary School	Renovation of one classroom (re-roofing, plastering, painting, fitting and branding)	300,000.00	New
27	Kiwari Primary School	Completion of administration block (roofing, plastering, installation of windows and door, painting and branding)	500,000.00	Ongoing
28	Rinya Primary School	Completion of one classroom (fitting, painting and branding)	200,000.00	Ongoing
29	Mawanga Primary School	Completion of one classroom (plastering, painting, installation of windows and door and branding)	200,000.00	Ongoing
30	Soklo Primary School	Fencing of school compound 200m by 300m with barbed wire and chain links and installation of gate.	300,000.00	New
31	Wakiangata Primary School	Completion of administration block (plastering, painting, installation of windows and doors, branding)	400,000.00	Ongoing
32	Kakrigu Mfangano Primary School	Construction of one classroom to completion	800,000.00	New
33	Nyakweri Primary School	Completion of one classroom (plastering, painting, installation of windows, door and branding)	200,000.00	Ongoing
34	Misori Primary School	Completion of administration block (roofing, plastering, installation of door and windows, painting & branding)	400,000.00	Ongoing
35	Kitenyi Primary School	Completion of one classroom (plastering, fitting of window panes, door, painting and branding)	400,000.00	Ongoing
36	Mauta Primary School	Completion of administration block (plastering, painting, installation of windows and doors, branding)	400,000.00	Ongoing
37	Mbita Primary School	Re-roofing of six classrooms	600,000.00	New

38	Kisui Primary School	Completion of administration block (roofing, plastering, windows & doors, painting and branding)	800,000.00	Ongoing
39	Kamsama Primary School	Completion of one classroom (windows, door, plastering, painting and branding)	200,000.00	Ongoing
40	Alero Primary School	Completion of one classroom (plastering, painting, fitting and branding)	300,000.00	Ongoing
41	Kitare Primary School	Completion of one classroom (windows, door, plastering, painting and branding)	200,000.00	Ongoing
42	Kuge Primary School	Completion of one classroom (plastering, painting, windows, door & branding). In partnership with community	200,000.00	Ongoing
43	Uwi Primary School	Purchase of 66 Desks	200,000.00	New
	<b>SECONDARY SCHOOLS</b>			
44	Kamato Secondary School	Additional fund for construction of Laboratory (walling and roofing)	1,000,000.00	Ongoing
45	Lambwe Secondary School	Renovation of 3 classrooms- (flooring and re-roofing)	500,000.00	New
46	Wandiji Secondary School	Completion of Sick Bay (plastering, windows, door, wiring, painting and branding)	700,000.00	Ongoing
47	Kamasengre Secondary School	Completion of storey building made up of four classrooms (plastering, putting grills and painting)	500,000.00	Ongoing
48	Kaswanga Girls Secondary School	Completion of Dormitory (roofing, plastering, painting)	1,000,000.00	Ongoing
49	Waware Secondary School	Completion of Laboratory (flooring, gassing system, plumbing system, electric installation system, fitting, plastering, storage units and branding)	600,000.00	Ongoing
50	Rusinga Girls Secondary School	Completion of Dormitory (roofing, plastering, windows & doors, painting and branding)	1,300,000.00	Ongoing

51	Wakula Secondary School	Completion of Dormitory (roofing, plastering, windows & doors, painting and branding)	800,000.00	Ongoing
52	Wasamo Girls Secondary School	Fencing of school compound 200m by 300m with barbed wire and chain links and installation of gate.	300,000.00	New
53	Uozi Secondary School	Completion of Girls Dormitory (plastering, windows and doors, painting and branding)	500,000.00	Ongoing
54	Sen. Otieno Kajwang High School-Gera	Additional fund for completion of dormitory (plastering, windows & doors, painting)	500,000.00	Ongoing
55	St. Michaels Nyasumbi Secondary School	Purchase of 60 lockers and 60 chairs	300,000.00	New
56	St. Stephen Kirindo Secondary School	Construction a pit latrine 2 doors each for boys and girls including urinal for boys.	500,000.00	New
57	Kayanja Secondary School	Fencing of school compound 200m by 300m with barbed wire and chain links and installation of gate.	400,000.00	New
58	Usao Secondary School	Additional funds for construction of Science Laboratory- Walling	500,000.00	Ongoing
59	Nyandeng'a Secondary School	Additional funds for construction of administration Block- Walling	500,000.00	Ongoing
60	Ngodhe Secondary School	Additional funds for construction of Dormitory- Walling	500,000.00	Ongoing
<b>TERTIARY INSTITUTIONS</b>				
61	Kiumba Beach Educational	Additional funds for completion of storied building to accommodate conference room, book store and an office (fixing, ceiling joint, ceiling board fecer board, wiring, flooring, render work, painting)	2,000,000.00	ongoing
<b>SECURITY</b>				
62	Sub-County Headquater	Construction of Sub-County Headquarters office	5,000,000.00	New
63	Remba Island Police Post	Construction of Toilet 3 doors	300,000.00	New

64	Ringiti Island Police Post	Construction of Toilet 3 doors	300,000.00	New
65	Sena Division Headquater	Renovation of ACC's House (re-roofing, plastering, painting, installation of windows & doors and branding	500,000.00	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
66	Constituency innovation hubs (CIH) project	Mainstreaming ICT project at grassroot in one ward in Suba North constituency and Suba North NG-CDF Office to provide youth with platform for digital opportunities through Installation of satellite antenna,Router,Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12 U cabinet accessories at Kshs 1,169,256.80 each	2,338,513.60	New
<b>NG-CDF OFFICE</b>				
67	NG-CDF office	Completion of Suba North NG-CDF Office (fitting, plastering, render work, ceiling joint, ceiling board, electrical work, plumbing, flooring, painting and branding)	3,000,000.00	on going
<b>TOTAL</b>			<b>69,022,987.36</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>TOTAL</b>			<b>74,522,987.36</b>	

**ADDITIONAL ALLOCATION**

<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
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1	Goods and services	Transport, repair and maintenance, printing stationaries, telephone, travel and subsistence, office tea	382,758.00	On-going
2	Committee Expenses	Payment of committee sitting allowances transport and conferences	300,000.00	On-going
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	568,965.51	On-going
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
4	Committee Expenses	Payment of committee sitting allowances transport and conferences	208,000.00	On-going
5	NG-CDFC Capacity Building	Undertaking the training of the PMC's/NG-CDFCs on NG-CDF related issues	133,379.32	On-going
	<b>BURSARY</b>			
6	Bursary Secondary Schools	Payment of bursary to needy students	1,500,000.00	On-going
7	Tertiary Secondary Schools	Payment of bursary to needy students	1,000,000.00	On-going
	<b>SECURITY</b>			
8	Suba North Police divisional headquarters -Mbita Police station	Construction of Toilet 6 doors and urinal pit	600,000.00	New
9	Suba North Police divisional headquarters -Mbita Police station	Construction of 3 storey building with 6 units staff house 2 bedrooms for Mbita police station upto first floor	6,686,207.51	New
			<b>11,379,310.34</b>	
	<b>TOTAL</b>		<b>85,902,297.70</b>	