

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SUBA SOUTH CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,101,380.50	Ongoing
2	NSSF	NSSF Employer contribution	107,232.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services, stationery, travel and subsistence, office tea and other office running expenses	800,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence and other related costs	304,310.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC on NG-CDF related issues	1,100,000.00	Ongoing
BURSARY				
8	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	5,500,000.00	Ongoing
9	Bursary Tertiary Institutions	Payment of bursary to needy students in middle level colleges and universities	11,750,000.00	ongoing
SPORTS				
10	Constituency Sports Tournaments	Purchase of uniforms , balls and trophies to be awarded to winning teams in tournaments	200,000.00	New
ENVIRONMENT				

11	Nyenga Secondary School water project	Barbed wire fencing of Nyenga Secondary school bore hole to secure the solar powered pump area of approximately 50ft length by 50ft width	209,200.00	New
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	CONSTITUENCY INNOVATION HUBS			
13	Suba South NG-CDF Office Gingo	Installation of satellite antenna, Router, Digital Access Kit and Digital Ruggedized Tablets, Wi-Fi with outdoor wireless devise complete with 12 U cabinet	1,169,256.80	New
	STRATEGIC PLAN			
14	Constituency Strategic Plan	Development and launching of constituency strategic plan for 2017/2018-2021/2022	3,500,000.00	New
	PRIMARY SCHOOLS			
15	Ngeri Primary School	Construction of 1 new classroom : foundation to roofing	500,000.00	New
16	Wira Primary School	Construction of 1 new classroom from foundation to finishing	700,000.00	New
17	Got Kombuto Primary School	Barbed wire fencing of the school compound approximately 200ft length by 200ft width	400,000.00	New
18	Mwirendia Primary School	Barbed wire fencing of the school compound approximately 200ft length by 200ft width	400,000.00	New
19	Ragwe Primary School	Construction of 1 new classroom : foundation to roofing	500,000.00	New
20	Victor Musoga Primary School	Construction of 1 new classroom : foundation to roofing	500,000.00	New
21	Sumba Primary School	Construction of 1 new classroom from foundation to fitting and plastering	600,000.00	New

22	Nyalkembo Primary School	Barbed wire fencing of the school compound approximately 200ft length by 200ft width	400,000.00	New
23	Ongoro Primary School	Construction of 1 new classroom from foundation to fitting and plastering	600,000.00	New
24	Sawanka Primary School	Construction of 1 new classroom : foundation to fitting and plastering	600,000.00	New
25	Ongalo Primary School	Construction of 1 new classroom : foundation to painting	700,000.00	New
26	Malongo Primary School	Construction of 1 new classroom : foundation to fitting and plastering	600,000.00	New
27	Ramula Primary School	Completion of 4 classrooms : fittings to painting	400,000.00	Ongoing
28	Tonga Primary School	Renovation of 2 classrooms: walling and roofing	400,000.00	Rehabilitation
29	Mwiyoyo Primary School	Completion of 2 classrooms: fittings, plastering and painting.	400,000.00	Ongoing
30	Mwiraria Primary School	Completion of 2 classrooms: fittings, plastering and painting.	300,000.00	Ongoing
31	Kwikongo Primary School	Completion of 1 classroom: roofing and fittings.	300,000.00	Ongoing
32	Nyakasera Primary School	Completion of 2 classrooms: fittings, plastering and painting.	400,000.00	Ongoing
33	Kibura Primary School	Barbed wire fencing of the school compound approximately 200ft length by 200ft width	400,000.00	New
34	Nyaburu Primary School	Construction of 1 new classroom : foundation to plastering	800,000.00	New
35	Nyasoti Primary School	Construction of 1 new classroom : foundation to roofing	500,000.00	New
36	Got Adundo Primary School	Completion of 2 classrooms: fittings, plastering and painting.	500,000.00	Ongoing
37	Ligongo Primary School	Drilling of bore hole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	New

38	Kumbatha Primary School	Completion of 2 classrooms: fittings, plastering and painting.	400,000.00	Ongoing
39	Pundo Primary School	Renovation of 3 classrooms: walling, roofing and painting	500,000.00	Rehabilitation
40	Nyamadede Primary School	Completion of 2 classrooms: fittings, plastering and painting.	500,000.00	Ongoing
41	Kithereka Primary School	Completion of 2 classrooms: fittings, plastering and painting.	600,000.00	Ongoing
42	Koga Primary School	Completion of Administration block : fittings, plastering and painting	400,000.00	Ongoing
43	Sanjweru Primary School	Completion of Administration block : roofing, fitting and plastering	400,000.00	Ongoing
44	God Keyo Primary School	Drilling of bore hole ,installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	New
45	Nyawacha Primary School	Construction of 1 new classroom : Foundation to painting	700,000.00	New
	SECONDARY SCHOOLS			
46	God Oloo Mixed Secondary School	Drilling of bore hole ,installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	New
47	God Oloo Mixed Secondary School	Construction of boys dormitory from foundation to window level	500,000.00	New
48	St. Merceline Kigoto Mixed Secondary School	Completion of a dining hall from roofing, fittings and plastering	800,000.00	Ongoing
49	St. Joseph Olando Mixed Secondary School	Completion of 2 classrooms : fitting, plastering and painting	400,000.00	Ongoing
50	Magunga Township Mixed Secondary School	Construction of a science laboratory from foundation to lintel	500,000.00	New
51	Kiabuya Mixed Secondary School	Completion of science laboratory: Fitting of work tops and piping	400,000.00	Ongoing

52	Seka Mixed Secondary School	Completion of administration block from lintel to painting	600,000.00	Ongoing
53	God bura secondary School	Initial and the final allocation towards co-funding of a school bus purchased on loan by the school	1,000,000.00	New
54	Ligongo Secondary School	Construction of 1 classroom from foundation to painting	800,000.00	New
55	Hon. John Mbadi Oma Secondary School	Construction of Science Laboratory from foundation to Fittings	1,500,000.00	New
56	Miramba Secondary School	Completion of one classroom : plastering to painting	300,000.00	Ongoing
57	St. Antony Nyandiwa Secondary School	Completion of dormitory: plastering to painting	400,000.00	ongoing
58	Mark Matunga Kiwa Mixed Secondary School	Completion of Science Laboratory: Roofing, fittings, plastering, piping and painting	500,000.00	Ongoing
59	Kisaku Secondary School	Completion of science lab.: Fittings, plastering and piping	800,000.00	Ongoing
60	Koyombe Secondary School	Construction of 1 classroom, from foundation to painting.	800,000.00	New
61	Ragwe Secondary School	Completion of Science laboratory: slabbing, roofing, fittings and plastering.	600,000.00	On going
62	Ngeri Girls Secondary School	Construction of 1 classroom from foundation to painting	800,000.00	New
63	Rowo Secondary School	Construction of 1 classroom from foundation to painting	700,000.00	New
64	Kianyumba Mixed Secondary School	Completion of Science Laboratory, Roofing and doors and windows fittings	500,000.00	Ongoing
65	Yongo Secondary School	Construction of 1 classroom, from foundation to plastering	800,000.00	New
66	Nyakiya Secondary School	Completion of science laboratory: Fittings, plastering, and piping	500,000.00	Ongoing

67	Nyadenda Secondary School	Drilling of bore hole, installation of solar water pumping unit and 10,000 litre UPVC water tank and fetching point	5,000,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	10,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea and other office running expenses	272,758.52	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	41,379.31	New
5	Committee Expenses	Payment of Committee field allowances, transport, conferences	200,000.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC on NG-CDF related issues	100,000.00	New

	NGCDF office			
7	NGCDF office	Fitting of shelves in a 12ft by 14 ft room to set up a registry for document storage	236,207.00	New
	Emergency			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	Bursary			
9	Bursary- Secondary Schools	Payment of bursary to needy students in secondary schools	2,000,000.00	Ongoing
10	Bursary - Tertiary Schools	Payment of bursary to needy students in middle level colleges and universities	850,000.00	Ongoing
	Primary Schools			
11	Mukende Primary School	Construction of 2 new class rooms : foundation to finishing	1,400,000.00	New
12	Kirambo Primary School	Completion of one new class room: Roofing ,fittings, plastering and painting	500,000.00	Ongoing
	Secondary Schools			
13	Ragwe Mixed Secondary	Completion of Science laboratory: Roofing, fittings and plastering	1,000,000.00	Ongoing
14	Gingo Mixed Secondary School	Completion of Girls Dormitory: Roofing, fittings and plastering	700,000.00	Ongoing
15	Nyenga Mixed Secondary School	Construction of a kitchen: Roofing , fittings, plastering and painting	1,200,000.00	New

16	St. Mercelline Kigoto Mixed Secondary School	Completion of boys dormitory : Lintel, roofing and fittings	800,000.00	Ongoing
17	Hon. John Mbadi Oma Mixed Secondary School	Completion of Science Laboratory: Worktops , piping, plastering and painting	1,100,000.00	Ongoing
			11,379,310.34	
	Total		98,189,655.16	