

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SUNA EAST CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	2,434,482.76	Ongoing
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	500,000.00	Ongoing
4	NSSF	Payment of statutory deductions	274,137.94	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			Ongoing
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	682,352.04	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
7	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	921,958.26	Ongoing
EMERGENCY				
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
9	Midoti Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
10	Kowiti Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
11	Got Kachola Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing

12	Radienya Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
13	Kwa Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
14	Rayudhi Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
15	Magina Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
16	Thidhna Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
17	Anganga Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
18	Ogwedhi Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
19	Sagegi Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
20	Kadika Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
21	Migori Yuoth Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
22	Rabuor Taya Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
23	Remo Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
24	Wi Arot Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
25	Bam-got Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
26	Alara Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
27	Siling Football Club	Purchase of sports kits i.e. balls, uniforms.	70,811.63	Ongoing
	BURSARY			
28	Bursary Secondary Schools	Payment of bursary to needy students	9,806,000.00	Ongoing

29	Bursary Tertiary Institutions(Colleges & Universities)	Payment of bursary to needy students	6,000,000.00	Ongoing
	Primary Schools			
30	Ngege Primary School	Plastering and painting of administration block	300,000.00	Ongoing
31	Ochieng Orwa Primary School	Fitting , plastering and painting of two classrooms	400,000.00	Ongoing
32	Onyalo Primary School	Roofing,fitting , plastering and painting of the administration block	500,000.00	Ongoing
33	Ombo Primary School	Fitting , plastering and painting of the administration block	400,000.00	Ongoing
34	Pundo apuoche Primary School	Fitting and plastering of two classrooms	300,000.00	Ongoing
35	Ting'na Primary School	Roofing,fitting and plastering and painting of two classrooms	500,000.00	Ongoing
36	Nyamongo Primary School	Construction of a 1km school access road	1,400,000.00	New
37	Kakrao Primary School	Fitting and plastering of two classrooms	300,000.00	Ongoing
38	Mabubi primary School	Roofing,fitting,plastering,painting of four classrooms	1,500,000.00	Ongoing
39	Alara Primary School	Fitting and plastering of two classrooms	500,000.00	Ongoing
40	Kilimanjaro Primary School	Roofing,fitting,plastering,painting of the administration block	450,000.00	Ongoing
41	Rabuor Taya Primary School	Construction of storeyed building with eight classrooms(foundation, walling, completing of 1st floor and roofing)	11,000,000.00	New
	Secondary Schools			

42	Nyango Secondary School	Construction of laboratory to completion	3,400,000.00	New
43	Nyamongo Secondary School	Walling,roofing,fitting,plastering and painting of the administration block	4,600,000.00	Ongoing
44	Kwa Secondary School	Walling,roofing,fitting,plastering and of the twin dormitory	4,300,000.00	Ongoing
45	Kikoma Secondary School	Construction of lintel,slabbing,roofing,fitting of the laboratory	3,500,000.00	New
46	Siling Secondary School	Roofing, fitting, plastering and painting of the laboratory	800,000.00	Ongoing
47	Nyaduong Secondary School	Concreting first floor slab of a dormitory	1,000,000.00	Ongoing
48	Godngoche Secondary School	Construction of an overhead tank (Kshs.1,200,000.00 and power pump installation (Kshs.300,000.00 and piping(Kshs.400,000.00)	1,900,000.00	Ongoing
49	Mwache Secondary School	Roofing,fitting,plastering and painting of the laboratory	600,000.00	Ongoing
50	Onyalo Secondary School	Construction of the dining hall	1,000,000.00	Ongoing
51	Witharaga Secondary School	Roofing,fitting,plastering,painting of four classrooms	500,000.00	Ongoing
52	Onyalo Secondary School	Construction of a 1km school access road	1,400,000.00	New
	SECURITY			
53	Rabuor Ap Post	Roofing,fitting,plastering,painting of 6 units of the AP post(Kshs.900,000.00) construction of 4 door latrine (Kshs.400,000) and fencing of 2 acres of land (Kshs.400,000)	1,700,000.00	Ongoing
54	Godjope AP Post	Construction of 6 units of AP houses	1,200,000.00	New

55	Thidnha AP Post	Fencing three quarters of an acre with barbed wire (Kshs.250,000) and three door toilet construction.(Kshs.200,000)	450,000.00	Ongoing
56	Mikiria AP Post	Fencing half an acre with barbed wire (Kshs.150,000) and three door toilet construction.(Kshs.150,000) and painting of the six units(Kshs.100,000)	400,000.00	Ongoing
57	Suna Rabuor Chief's Office	Fitting and painting of sub chiefs office	300,000.00	Ongoing
	STRATEGIC PLAN			
58	Strategic Plan	Preparation of 5 year strategic plan	3,500,000.00	New
	CONSTITUENCY ICT HUB PROJECTS			
59	Suna East NG-CDF Office	Implementation of site through telkom kenya ltd in procuring the system and services(satellite antenna,router,digital access kit,and digital ruggeddizedtablets,Wi-fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
60	Suna Rabuor D.Os Office	Implementation of site through telkom kenya ltd in procuring the system and services(satellite antenna,router,digital access kit,and digital ruggeddizedtablets,Wi-fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
61	Godjope Health Centre	Implementation of site through telkom kenya ltd in procuring the system and services(satellite antenna,router,digital access kit,and digital ruggeddizedtablets,Wi-fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New

62	Anjago Dispensary	Implementation of site through telkom kenya ltd in procuring the system and services(satellite antenna,router,digital access kit,and digital ruggeddizedtablets,Wi-fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories.	1,169,256.80	New
	TOTAL		81,310,344.69	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			5,500,000.00	
	TOTAL		86,810,344.69	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries	446,550.00	On-going
2	NSSF	Payment of employers contribution to NSSF	236,208.62	On-going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	On-going

4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	PRIMARY SCHOOLS			
5	Kwa Hills primary school	Roofing, Plastering fitting and painting of administration block	1,800,000.00	On-going
6	Rabuor Taya primary school	Plastering fitting and painting of administration block	900,000.00	On-going
7	Anjego primary school	Fitting , Plastering and painting of three classrooms	900,000.00	On-going
8	Muhaya primary school	Fitting , Plastering and painting of three classrooms	900,000.00	On-going
9	Siling primary. school	Fitting , Plastering and painting of three classrooms	800,000.00	On-going
10	Thidhna primary school	Roofing, Fitting and Plastering and painting of Two classrooms	700,000.00	On-going
11	Onyalo primary school	Roofing, Fitting and Plastering and painting of administration block	600,000.00	On-going
12	Midoti primary school	Plastering and painting of Three classrooms	300,000.00	On-going
	SECONDARY SCHOOLS			
13	Kikoma secondary school	Fitting, plastering and painting of the laboratory	2,000,000.00	On-going
14	Sagegi Secondary school	Roofing, fitting and painting of the dormitory	886,206.89	On-going
			11,379,310.34	
	Total		98,189,655.03	