

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**SUNA WEST CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/N</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity.	1,818,764.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,530,657.00	On going
3	NSSF	Payment of NSSF Deductions	62,400.00	On going
4	NHIF	Payment of NHIF Deductions	28,800.00	On going
5	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	468,000.00	On going
6	Purchase of Computers	Purchase of 4 computers and 2 printers	300,000.00	New
	<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsidence.	724,897.00	On going
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	979,413.00	On going
9	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	900,000.00	On going
	<b>EMERGENCY</b>			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On going
	<b>SPORTS</b>			
11	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	1,536,543.00	On going

	<b>STRATEGIC PLAN</b>			
12	Suna West Strategic Plan	Developing and lunching of constituency 5 years strategic plan (2017-2022)	2,000,000.00	New
	<b>PRIMARY SCHOOLS</b>			
15	Bondo Nyironge Primary School	Renovation of 5 classroms (plastering, fixing windows, doors and painting)	500,000.00	New
16	Senior Chief Baraza Primary school	Construction of 1 classroom	650,000.00	New
17	Kasigra Primary School	Construction of 1 classroom	650,000.00	New
18	Kotuga Primary School	Construction of 1 classroom	650,000.00	New
19	Nyamunda Primary School	Construction of 1 classroom	650,000.00	New
20	Nyambona Primary School	Renovation of 5 classrooms (plastering, fixing windows & doors, painting)	500,000.00	New
21	Nyabukemo Primary School	Renovation of 3 classrooms (fixing windows ,plastering and painting)	500,000.00	New
22	Barasengo Primary School	Construction of 2 classrooms	1,300,000.00	New

23	Kopanga Primary School	Renovation of 5 classrooms (plastering, fixing windows, doors and painting)	500,000.00	New
24	Nyabukemo Primary School	Completion of 2 classrooms (roofing, fixing of door, plastering and painting)	700,000.00	Ongoing
25	Ramoya Primary School	Completion of 2 classrooms; plastering and painting	300,000.00	Ongoing
26	Oruba Keyo Primary School	Completion of 2 classrooms (roofing, fixing of door, plastering and painting)	700,000.00	Ongoing
27	Nyagumbo Primary School	Completion of 2 classrooms (roofing, fixing of door, plastering and painting)	400,000.00	ongoing
<b>SECONDARY SCHOOLS</b>				
28	Mubachi Secondary School	Completion of dormitory (plastering, fixing windows, doors and painting)	800,000.00	New
29	Ramoya Secondary School	Construction of laboratory	800,000.00	New
30	Oruba Secondary School	Part payment for purchase of school bus	1,400,000.00	Ongoing
31	St.Irine Raha Secondary School	Drilling of borehole and installation of water pump	3,750,000.00	New
32	Nyamome Secondary School	Completion of laboratory (roofing, plastering & painting)	800,000.00	New

33	Sibuoche Secondary School	Construction of laboratory	1,550,000.00	New
34	Masara Secondary School	Completion of laboratory (roofing, plastering & painting)	600,000.00	New
35	Magongo Ribe Mixed Secondary School	Drilling of borehole for water supply.	2,300,000.00	New
36	Migori Township Secondary School	Construction of staff house	1,000,000.00	New
37	St. Celestino Nyangubo Girls Secondary School	Construction of dormitory.	1,400,000.00	New
38	St. Celestino Nyangubo Girls Secondary School	Completion of 2 classrooms (roofing, plastering and painting)	1,000,000.00	Ongoing
39	Magongo Ribe Mixed Secondary School	Completion of dining hall (roofing, plastering and painting)	1,000,000.00	Ongoing
40	Malera Mixed Secondary School	Completion of dormitory (roofing, plastering and painting)	300,000.00	Ongoing

41	Bondo Nyironge Secondary	Completion of laboratory (roofing, plastering and painting)	1,000,000.00	Ongoing
<b>TERTIARY INSTITUTIONS</b>				
42	Migori Teachers Training College	Construction of perimeter wall fence 300 meters.	500,000.00	New
<b>SECURITY</b>				
43	Suna West DCC Office	Construction of DCC Office at Piny Oyie.	9,400,000.00	New
44	Piny Oyie A.P Station	Construction of 4 door AP staff house	2,000,000.00	New
45	Piny Oyie A.P Station	Construction of Police Station Office.	4,800,000.00	New
46	Ngochone A.P Station	Construction of 3 doors staff house	1,500,000.00	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
47	Piny Oyie NG-CDF Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
48	Migori TTC	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
49	Masara Secondary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New

50	Bondo Primary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
	<b>ELECTRICITY</b>			
51	Suna West REA Project	Installation of 2 transformers under REA programme at Otonglo Bridge and Kitbul Dispensary	1,000,000.00	New
	<b>TOTAL</b>		<b>64,495,466.72</b>	
	<b>BURSARY</b>			
1	Bursary Secondary Schools	Payment of bursary to needy students	5,511,968.00	On going
2	Bursary Tertiary Institutions (Colleges & Universities)	Payment of bursary to needy students	11,302,910.10	On going
	<b>TOTAL</b>		<b>16,814,878.10</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>ADDITIONAL ALLOCATION</b>			
	<b>PRIMARY SCHOOLS</b>			

1	Kotuga primary school	Construction of one classroom	700,000.00	New
2	Nyamunda primary school	Construction of one classroom	700,000.00	New
3	Oruba keyo primary school	Construction of two classrooms	1,400,000.00	New
4	Senior Chief baraza primary school	Construction of one classroom	700,000.00	New
5	Kasigra primary school	Construction of one classroom	700,000.00	New
6	Kowiti memorial primary school	Construction of two classrooms	1,500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
7	Sibuoche mixed secondary	Additional funds for construction of twin laboratory	1,250,000.00	New
8	Ramoya mixed secondary school	Additional funds for construction of twin laboratory	2,000,000.00	New
9	St Celestino Nyangubo Girls Secondary School	Additional funds for construction of dormitory	1,300,000.00	New
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy students	560,349.34	Ongoing

11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,961.00	Ongoing
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>TOTAL ALLOCATION</b>		<b>98,189,655.16</b>	