

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

TESO NORTH CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/N	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,859,438.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	667,582.69	ongoing
3	NSSF	Payment of NSSF deductions	111,600.00	ongoing
4	NHIF	Payment of NSSF deductions	70,000.00	ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,500,000.00	ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	804,310.34	ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport & conferences	900,000.00	ongoing
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG CDFCs on NG CDF related issues.	900,000.00	ongoing
	EMERGENCY			
9	Emergency reserves	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
	SPORTS			
10	Constituency sports activity	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,700,000.00	ongoing
	BURSARY			
11	Bursary Secondary Schools	Payment of bursary to needy students	9,516,223.07	ongoing
12	Bursary Tertiary Institutions	Payment of bursary to needy students	16,000,000.00	ongoing

	PRIMARY SCHOOLS			
13	Amoni primary school	Additional funds for completion of a dormitory (plumbing, electrification, flooring and painting.	300,000.00	On- going
14	Kakoli primary school	Additional funds for completion of a library (roofing, shuttering, plastering, flooring and painting	500,000.00	ongoing
15	Kokare primary school	Renovation of 2 classrooms (Installation of lintel, reroofing, plastering & flooring)	500,000.00	ongoing
16	Kagutio primary school	Construction of 1 classroom to completion	600,000.00	new
17	Kaaset primary school	Additional funds for completion of administration block (Roofing, Plastering, shuttering & flooring)	500,000.00	ongoing
18	Kekalet primary school	Additional funds for pipe laying and installation of water tank in the school (100m)	200,000.00	ongoing
19	Kabukui primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
20	Kiriko primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
21	St. James Koteko primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
22	Opaare primary school	Additional funds for completion of 2 classroom (Plastering, shuttering, Flooring & painting)	370,000.00	ongoing
23	St. James Osia primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	250,000.00	ongoing

24	Kamuriai primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
25	Kangelemuge primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	280,000.00	ongoing
26	St. Gabriel Moru primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
27	Achunet primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
28	Kongurakol primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
29	Akobwait CHA primary school	Additional funds for completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
30	Goromait primary school	Purchase of 1 acre land	400,000.00	New
31	Osopotoit primary school	Construction of 1 classroom to completion	550,000.00	New
32	St. Marys Akiriamasit primary school	Construction of administration office block to window level	540,000.00	New
33	Kajei primary school	Construction of 1 classroom to plasters	500,000.00	New
34	Ikapolok primary school	Additional funds for completion of library (Floor tiles & well finishes, ceiling board, painting & decoration, Joinery & shelving)	1,000,000.00	New
	SECONDARY SCHOOLS			
35	Kolanya boys high school	Additional funds for completion of dormitory- Roofing, plumbing, electrical & finishes (3 story building)	2,000,000.00	ongoing

36	SA Aboloi secondary school	Additional funds for purchase of school bus at Kshs.1,672,242 Construction of a laboratory to roofing level at Kshs 800,000	2,472,242.00	New
37	St. Josephs Kocholia secondary school	Additional funds for purchase of school bus	1,416,144.00	ongoing
38	Bishop Sulumeti girls high school	Additional funds for purchase of school bus	1,777,170.00	ongoing
39	St. Augustine Kamolo secondary school	Additional funds for purchase of school bus	1,499,642.00	ongoing
40	St. Jude Onyunyur secondary school	Additional funds for completion of administration block (Roofing, plastering, shuttering, flooring & painting)	550,000.00	ongoing
41	Oduya Oprong secondary school	Additional funds for completion of laboratory (Internal slabs along the walls, plumbing, painting)	500,000.00	ongoing
42	Katanyu secondary school	Additional funds for completion of laboratory (Internal slabs along the walls, plumbing, painting)	550,000.00	ongoing
43	St. Pauls Kokare secondary school	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
44	St. Johns Kajei mixed secondary school	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	300,000.00	ongoing
45	Akobwait CHA secondary school	Construction of a laboratory up to painting stage	1,500,000.00	New
46	ACK Moding girls secondary school	Construction of 2 classroom up to plastering level	1,000,000.00	New
47	Kangelemuge secondary school	Additional funds for completion of 1 classroom (Shuttering, Flooring & painting) at Kshs.200000 Drilling of water and its accessories at Kshs.1100000	1,300,000.00	ongoing

48	St. Teresa Malaba secondary school	Construction of a laboratory up to roofing level	1,000,000.00	New
49	St. Pauls Kakemer secondary school	Additional funds for completion of laboratory (Internal slabs along the walls, plumbing, painting)	600,000.00	ongoing
	SECURITY			
50	Katotoi chiefs office	Additional funds for completion of chiefs office (Painting)	100,000.00	ongoing
51	Chamasiri chiefs office	Additional funds for completion of 5 administration police houses (Plastering, Flooring, Shuttering & Painting)	500,000.00	ongoing
52	Aloet asst chiefs office	Purchase of ¼ acre land	150,000.00	ongoing
53	Kakapel chiefs office	Additional funds for completion of chiefs office (Plastering, Flooring & painting)	200,000.00	ongoing
54	Osajai chiefs office	Construction of two door pit latrine to completion.	150,000.00	New
55	Kokare chiefs office	Construction of two door pit latrine to completion.	150,000.00	New
56	Kocholia chiefs office	Construction of chiefs office up to roofing level	600,000.00	New
57	Okuleu chiefs office	Construction of chiefs office up to roofing level at Kshs.600000 Purchase of 1 acre land at Kshs.380000	980,000.00	New
58	Kamuriai chiefs office	Construction of chiefs office up to roofing level	600,000.00	New
59	Amagoro ACCs office	Purchase of ¼ acre land	550,000.00	New
	ENVIRONMENT			
60	Opaare primary school	Planting of trees	90,000.00	ongoing
61	Kamolo primary school	Planting of trees	90,000.00	ongoing
62	St. Thomas Amagoro girls secondary school	Installation of garbage collection tins	50,000.00	New

63	Bishop Sulumeti girls high school	Installation of garbage collection tins	50,000.00	New
64	St. Josephs Kocholia secondary school	Installation of garbage collection tins	50,000.00	New
65	Chamasiri secondary school	Installation of garbage collection tins	50,000.00	New
66	SA Kolanya girls high school	Installation of garbage collection tins	60,000.00	New
67	SA Kolanya boys high school	Installation of garbage collection tins	50,000.00	New
68	Ikapolok primary school	Developing of a tree nursery for seedling and planting of trees	230,000.00	ongoing
69	Kakemer primary school	Planting of trees	90,000.00	ongoing
70	Akibui primary school	Planting of trees	90,000.00	ongoing
71	NG-CDF office	Planting of trees	200,000.00	ongoing
72	Kokeri primary school	Installation of water tank and gutters	200,000.00	New
73	Elalai primary school	Installation of water tank and gutters	200,000.00	New
74	St. Marys Osajai primary school	Installation of water tank and gutters	200,000.00	New
	NG-CDF OFFICE			
75	NG-CDF Office	Grading, murraming and culverts installation for 600m road leading to NG-CDF office	527,600.00	New
76	NG-CDF Office	Installation of gutters and water tank	350,000.00	New
77	NG-CDF Office	Purchase office furniture and equipments:- 2 sets leather sofa set, 2 Executive desk, 6 Executive chairs without arms, 2 laptop, 1 desk top, 1 printer. VAT inclusive	1,122,400.00	ongoing
	INNOVATION HUBS			
78	Amagoro NG-CDF office	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

79	Kakapel community centre	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
80	Malaba town council	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
81	Kakemer resource Center	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	STRATEGIC PLAN			
82	Teso North Constituency Strategic plan	Preparation of 5 year constituency strategic plan	1,700,000.00	New
	TOTAL		78,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		83,810,344.82	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

TESO NORTH CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/N o	Project Name	Activity	Amount	Status
Administration and Recurrent				
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	Ongoing
2	NHIF	Payment of NHIF Deductions	102,758.62	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	380,000.00	Ongoing
Monitoring and Evaluation / Capacity Building				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	141,379.31	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
Emergency				
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
Sports				
7	Constituency sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	202,586.20	Ongoing
Bursary				
8	Bursary Secondary Schools	Payment of bursary to needy students	1,000,000.00	Ongoing
9	Bursary Tertiary Institutions (college & university)	Payment of bursary to needy students	2,000,034.50	Ongoing
9	NHIF	Payment of NHIF to the elderly	913,000.00	New
Primary Schools				
10	Gara primary school	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	200,000.00	Ongoing

11	SDA Kaujakito primary school	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	200,000.00	Ongoing
12	Aloete primary school	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	200,000.00	Ongoing
13	St. James Osia Primary School	Completion of 1 classroom (Plastering, shuttering, Flooring & painting)	250,000.00	Ongoing
14	St. Mark Kidek Primary School	Construction of 4 door pit latrine to completion one classroom to completion	250,000.00	New
15	Kengatuny primary school	Construction of 4 door pit latrine to completion	200,000.00	Ongoing
Secondary Schools				
16	Kolanya boys high school	Additional funds for completion of dormitory- Plastering, Flooring & painting & finishes (3 storey building)	2,000,000.00	Ongoing
17	Amoni Secondary School	Construction of one classroom to completion	600,000.00	New
Environment				
18	Kolanya boys high school	Planting of trees	70,000.00	Ongoing
19	St. Thomas Amagoro girls secondary school	Planting of trees	70,000.00	Ongoing
20	Kolanya girls high school	Planting of trees	62,586.20	Ongoing
Strategic Plan				
21	Teso North Constituency Strategic plan	Preparation of 5 year constituency strategic plan	1,568,000.00	New
Total			11,379,310.34	
GRAND TOTAL			95,189,655.16	