

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

THARAKA CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,440,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,794,828.00	Ongoing
3	NSSF	Payment of NSSF deductions	120,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	48,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	805,793.00	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	872,310.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	832,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	900,000.00	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,966.00	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	9,679,011.82	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	8,500,000.00	Ongoing
	PRIMARY SCHOOL PROJECTS			

12	Kijege Primary School	Construction of two classrooms to completion	1,800,000.00	New
13	Kamarenge Primary School	Construction of two classrooms to completion	1,800,000.00	New
14	Kiamairi Primary School	Construction of one classroom to completion	900,000.00	New
15	Mbacaca Primary School	Construction of a drift linking the school to completion	2,000,000.00	New
16	Njukini Primary School	Construction of one classroom to completion	900,000.00	New
17	Nthoa Primary School	Construction of one classroom to completion	900,000.00	New
18	Kiuguni Primary School	Construction of one classroom to completion	900,000.00	New
19	Kagurini Primary School	Construction of one classroom to completion	900,000.00	New
	SECONDARY SCHOOL PROJECTS			
20	Kirundi Day Secondary School	Construction of two classrooms to completion	1,800,000.00	New
21	Tonya Day Secondary School	Construction of two classrooms to completion	1,800,000.00	New
22	Iriani Day Secondary School	Purchase of 51 seater school bus	6,600,000.00	New
23	Marimanti Girls Secondary School	Purchase of 51 seater school bus	6,600,000.00	New
24	Kabuabua Girls Secondary School	Construction of a dormitory to completion	2,000,000.00	New
25	Gakuuru Day Secondary School	Construction of one classroom to completion	900,000.00	New
26	Mugui Secondary School	Construction of administration block	1,500,000.00	New
27	Ndaruni Day Secondary School	Construction of one classroom to completion	900,000.00	New
28	Muguna Aana Secondary School	Construction of a drift linking the school to completion	2,000,000.00	New

29	Kamarandi Secondary School	Construction of one classroom to completion	900,000.00	New
	SECURITY			
30	Kiamiramba Police Station	Construction of police houses	3,000,000.00	New
31	Kirundi AP Line	Construction of an AP line	500,000.00	New
32	Kirundi Chiefs office	Construction of a Chief's Office	500,000.00	New
33	Gakurungu Chiefs office	Construction of a Chief's Office	500,000.00	New
34	Tunyai chiefs office	Construction of Chief's Office	500,000.00	New
35	Kamachabi AP Line	Construction of an AP Line	1,000,000.00	New
	SPORTS			
36	Kibunga United Sports Club	Purchase of sports equipments and uniform	100,000.00	New
37	Gatunga Boys School	Purchase of sports equipments and uniform	100,000.00	New
38	Kaanyaga Primary School	Purchase of sports equipments and uniform	100,000.00	New
39	Muguna Aana Sports Club	Purchase of sports equipments and uniform	100,000.00	New
40	Karii Ka Mburi School	Purchase of sports equipments and uniform	100,000.00	New
41	Ostrich Sports Club	Purchase of sports equipments and uniform	100,000.00	New
42	Maragwa Primarys	Purchase of sports equipments and uniform	100,000.00	New
43	OAK FC Kathangacini	Purchase of sports equipments and uniform	100,000.00	New
44	Turimatweru Secondary School	Purchase of sports equipments and uniform	100,000.00	New
45	Matakiri Primary School	Purchase of sports equipments and uniform	100,000.00	New
46	Power Dynamo	Purchase of sports equipments and uniform	100,000.00	New
47	Panga FC	Purchase of sports equipments and uniform	100,000.00	New
48	Kamarhati Day School	Purchase of sports equipments and uniform	100,000.00	New
49	Ura Gate Primary School	Purchase of sports equipments and uniform	100,000.00	New
50	Live Wire Sports	Purchase of sports equipments and uniform	36,206.00	New

51	Buffalo Sports-Nkarini	Purchase of sports equipments and uniform	100,000.00	New
52	Materi Boys School	Purchase of sports equipments and uniform	100,000.00	New
53	Meru Boys School	Purchase of sports equipments and uniform	100,000.00	New
	ENVIRONMENT			
54	Tharaka Boys	Purchase of seedlings	100,000.00	New
55	Karocho Primary School	Purchase of seedlings	100,000.00	New
56	Njema Area	Purchase of seedlings	100,000.00	New
57	Rwatha Primary School	Purchase of seedlings	100,000.00	New
58	Kathangacini Secondary School	Purchase of seedlings	100,000.00	New
59	Mukothima Day School	Purchase of seedlings	100,000.00	New
60	Gaciongo Secondary School	Purchase of seedlings	100,000.00	New
61	Ntoroni Secondary School	Purchase of seedlings	100,000.00	New
62	Miomponi Secondary School	Purchase of seedlings	100,000.00	New
63	Nkondi Girls School	Purchase of seedlings	100,000.00	New
64	Ndurumoni Primary School	Purchase of seedlings	100,000.00	New
65	Tunyai Day School	Purchase of seedlings	100,000.00	New
66	Chiakariga Primary School	Purchase of seedlings	100,000.00	New
67	Kamurige Primary School	Purchase of seedlings	100,000.00	New
68	Ngaini Primary School	Purchase of seedlings	100,000.00	New
69	Mwerera Primary School	Purchase of seedlings	36,206.00	New
70	Kaaran Secondary School	Purchase of seedlings	100,000.00	New

71	Kamwathu Secondary School	Purchase of seedlings	100,000.00	New
CONSTITUENCY				
72	Constituency Innovation Hubs	Procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for four (4) sites in partnership with Ministry of ICT through Telkom Kenya	4,677,024.00	New
STRATEGIC PLAN				
73	Tharaka constituency strategic plan	Preparation of Constituency Strategic Plan for a period of 5 years from 2018 to 2022	2,500,000.00	Ongoing
TOTAL			81,310,344.82	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR THARAKA NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/No	Project Name	Project Number	Amount	Status
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	400,000.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	282,758.62	Ongoing

	MONITORING, EVALUATION AND CAPACITY BUILDING			
3	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDFC related issues	341,379.32	Ongoing
	EMERGENCY			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SPORTS			
5	Seven up Kathuura, Sports Club	Purchase of sports uniforms and balls	80,000.00	New
6	Riamikuu Sports Club	Purchase of sports uniforms and balls	80,000.00	New
7	Kiorimba Sports Club	Purchase of sports uniforms and balls	67,586.00	New
	ENVIRONMENT			
8	Maranthiu Primary School	Purchase of tree seedlings	80,000.00	Ongoing
9	Makomango Primary School	Purchase of tree seedlings	80,000.00	Ongoing
10	Mauthini Primary School	Purchase of tree seedlings	67,586.20	Ongoing
	PRIMARY SCHOOL PROJECTS			
11	Ndurumoni Primary School	Extension of transmission line and installation of transformer	1,000,000.00	New
12	Tonya Primary School	Extension of transmission line and installation of transformer	1,000,000.00	New
13	Ngara Primary School	Construction of a classroom	900,000.00	New
14	Mpunguni Primary School	Construction of a classroom	900,000.00	New
15	Kandondo Primary School	Top up for completion of a classroom	300,000.00	Ongoing
16	Matagatani Primary School	Top up for completion of a classroom	300,000.00	Ongoing
	SECONDARY SCHOOL PROJECTS			

18	Ndaruni Day Secondary School	Extension of transmission lines and installation of transformer	1,000,000.00	New
19	Kirundi Day Secondary School	Extension of transmission lines and installation of transformer	1,000,000.00	New
20	Kamwathu day Secondary School	Extension of transmission lines and installation of transformer	1,000,000.00	New
	SECURITY			
21	Kaboto Administration Police Camp	Construction of Administration Police camp up to walling level	931,034.49	New
	TOTAL		10,379,310.14	
	PENDING APPROVAL			
	Mbacaca Primary School	Construction of a drift linking the school	1,000,000.00	New
	TOTAL ALLOCATION		11,379,310.14	
	GRAND TOTAL		98,189,654.96	