

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**THIKA TOWN CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/18**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, office rent, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	554,220.69	Ongoing
3	NSSF	Payment of NSSF for the staff	14,400.00	Ongoing
4	NHIF	Payment of NHIF for the staff	40,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	404,311.00	ongoing
7	Committee Expenses	Payment of Committee allowances for Monitoring and Evaluation exercises and other expenses	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,400,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	11,500,000.00	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	5,202,586.20	New
11	Bursary special schools	Payment of bursary to special needs students	500,000.00	New
<b>EMERGENCY</b>				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
<b>PRIMARY SCHOOLS</b>				

13	Ngoliba Primary	Channeling Water ( piping and raising a storage tank of 20,000 litres in the school compound worth Kshs.1,600,000 and construction of a kitchen facility worth Kshs.500,000 and lighting along school compound to enhance security of the pupils Kshs.400,000	2,500,000.00	New
14	Ndula primary	Construction of one classroomroom for the special unit worth Kshs.1,500,000 and lighting along school compound to enhance security Kshs.500,000	2,000,000.00	New
15	Komo Primary School	Construction of a kitchen facility for the school with iron grills, stone walled, washing sink for the pupils feeding programme	500,000.00	New
16	Magana Primary	Construction of Toilets in Magana Primary and fixing of current toilet doors 8 cubicles, 4 for girls , 4 and urinals for boys cemented floors and hand wash basin	1,500,000.00	New
17	Kilimambogo Primary School	Construction of toilets Kshs.1,000,000 and roofing of the current ones Kshs.500,000 new ablution block comprises of 8 cubicles, 4 for girls and 4 cubicles and urinals for boys cemented floors and a hand washing basin	1,500,000.00	New
18	Kamenu primary school	Construction of a perimeter wall, phase 1 to enhance security in school	1,500,000.00	New
19	Kenyatta Primary	Construction of a kitchen facility a half stone wall, raised with iron grills and a washing sink for the pupils feeding programme	500,000.00	New
20	Barracks primary	Construction of New pupils Ablution block 4pit for girls, 4 pit and Urinal boys, with cemented floor, stone wall and hand wash basin	1,500,000.00	New
21	Kiganjo Primary School	Construction of New pupils Ablution block 4pit for girls, 4 pit and Urinal boys, with cemented floor, and hand wash basin	1,500,000.00	New

22	Kimuchu Primary	Construction of New pupils Ablution block 4pit for girls, 4 pit and Urinal boys, with cemented floor, and hand wash basin Kshs.1,500,000 and construction of a kitchen facility stone walled, cemented floors and a washing sink Kshs.500,000	2,000,000.00	New
23	Mountain view Primary	Construction of New perimeter stone wall phase 1 to reduce insecurity in the school length 200m	2,000,000.00	New
24	St Patrick special school	Construction of New pupils dormitory Phase 1, with a capacity of 100 pupils	2,500,000.00	New
25	Thika primary	Construction of New pupils Ablution block 4pit for girls, 4 pit and Urinal boys, with cemented floor, and hand wash basin	1,500,000.00	New
26	Umoja Primary	Construction of perimeter wall phase 1 (200m) worth Kshs.1,800,000 and kitchen construction worth Kshs.500,000 with iron grills and stone walled with a washing sink	2,300,000.00	New
27	Kiboko Primary	Construction of kitchen facility raised with iron grills, half stone walled and a washing sink	500,000.00	New
28	General Kago primary school	Face-lifting of General Kago primary school 16 classrooms i.e repainting, wall repair, recarpeting.	3,000,000.00	New
29	Garissa road primary	Construction of New pupils Ablution block 4pit for girls, 4 pit and Urinal boys, with cemented floor, and hand wash basin worth Kshs.1,500,000 and a construction of a kitchen facility worth Kshs.500,000 raised with iron grills, stone walled and a washing sink	2,000,000.00	New
30	Gatuma-ini primary school	1 classroom construction standard size, stone walled and cemented floors	1,500,000.00	New
31	Thika for the blind	Thika for the blind perimeter wall phase 1 construction 200m length	2,000,000.00	New
<b>SECONDARY SCHOOLS</b>				

32	Ndula secondary	Construction of a modern staff ablution block 6 doors, with wall tiles, hand wash basin and cemented floors Kshs.1,500,000 and installation of security lighting along school compound Kshs.500,000	2,000,000.00	New
33	Ngoliba Secondary	Channeling water to Ngoliba Secondary school involving piping and raising 20,000 litre storage tank Kshs.1,600,000 and installation of security lighting along school fence Kshs.500,000	2,100,000.00	New
34	Mbagathi Secondary	Construction of 2 NO of classroomrooms in the school, standard size stone walled and cemented floors	3,000,000.00	New
<b>SECURITY</b>				
36	Ngoliba police station	Construction of 10 uni-huts for ten police officers at Ngoliba Administration Police Post	500,000.00	New
37	Kamenu sub location	Construction of assistant chief modern ablution block 2 doors toilet with bathroom Kshs.400,000 and sheds for the Barraza's at the compound- raised with pillars and iron sheet roof Kshs.200,000	600,000.00	New
38	DCC Thika West office	Renovation of the DCC Thika West office ie repair of the walls, repainting all the offices and also the administration police offices face lifting which include re carpeting, repair of walls and repainting	1,900,000.68	New
<b>SPORTS</b>				
39	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	1,736,206.00	New
<b>ENVIRONMENT</b>				
40	Maria Magdalene special school	Construction of an incinerator for disposal of diapers and sanitary towels by the special school	600,000.00	New
41	Garissa Primary school	installation of 5 litter collection bins )3 bin system littter bins)	227,241.20	New

42	Kamenu Primary	installation of 5 litter collection bins )3 bin system littter bins)	227,241.20	New
43	Queen of Rosary primary	installation of 5 litter collection bins )3 bin system littter bins)	227,241.20	New
44	Munyu Primary	installation of 5 litter collection bins )3 bin system littter bins)	227,241.20	New
45	Muguguni Primary	installation of 5 litter collection bins )3 bin system littter bins)	227,241.20	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
46	Kenya National Library – Thika Branch	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
47	Kamenu Christian Industrial Training Centre (CITC)	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.80	New
<b>STRATEGIC PLAN</b>				
48	Strategic plan	Development of constituency strategic plan 2017/18-2020/2021	2,514,935.80	New
<b>TOTAL</b>			<b>79,310,345.49</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>5,500,000.00</b>	
<b>PENDING APPROVAL</b>				
<b>TERCIARY SCHOOLS</b>				

35	Wafeni polytechnic	General face lifting of the institution i.e painting and smoothening of floors of 5 classroomrooms (phase1)	1,000,000.00	New
36	Kimuchu polytechnic	General face lifting of the institution i.e painting and smoothening of floors of 5 classroomrooms (phase1)	1,000,000.00	New
	<b>TOTAL</b>		<b>2,000,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,345.49</b>	
<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR THIKA TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2017/2018</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	400,000.00	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	282,758.62	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
3	Committee Expenses	Payment of Committee allowances,transport and conference expenses	200,000.00	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	141,379.32	Ongoing
	<b>BURSARY</b>			
5	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	1,000,000.00	New
	<b>EMERGENCY</b>			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.50	New
	<b>EDUCATION-PRIMARY SCHOOLS</b>			
7	Kiboko Primary School	Construction of school fence round the school whose length is 300m by 150m	2,000,000.00	New

	<b>EDUCATION-SECONDARY SCHOOLS</b>			
8	Kimuchu Secondary School	Construction of 2 No. Classrooms	3,000,000.00	New
9	Karibaribi Secondary School	Completion of laboratory- (Kshs 1,345,970.30) plastering ,fixing windows and doors painting and putting laboratory benches and construction of a toilet facility Kshs 1,000,000 with 6 doors.	2,345,970.30	New
	<b>SPORTS</b>			
10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit.	227,586.20	New
	<b>ENVIRONMENT.</b>			
11	Constituency Environment Activities	Planting of trees in the following schools-thika girls karibaribi,karibaribi secondary school, kimuchu secondary school-each Ksh 75,862.06	227,586.20	New
	<b>STRATEGIC PLAN</b>			
12	Strategic plan	Development of constituency strategic plan- 2017/2018-2020/2021	985,064.20	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.83</b>	