

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

TINDERET CONSTITUENCY

PROJETC PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,194,827.50	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,476,594.10	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	537,199.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	872,310.34	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	New
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	900,000.00	New
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	8,974,137.90	New

10	Bursary Tertiary Institutions	Payment of bursary to needy student	8,228,448.31	New
	EMERGENCY			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	PRIMARY SCHOOLS			
12	St. Mathews primary school	Plastering, fitting doors and windows and painting of storey 6 classrooms	1,000,000.00	On-going
13	Cheboingong primary school	Purchase f 2 acres of land	400,000.00	New
14	Kandumeiwek primary school	Purchase f 2 acres of land	400,000.00	New
15	KIPSIWO PRIMARY SCHOOL	Purchase f 2 acres of land	500,000.00	New
16	Uswet Primary school	Installing Doors and Windows, plastering and painting of 3 classrooms	600,000.00	Ongoing
17	Uson Primary school	Installing Doors and Windows, plastering and painting of 2 classrooms	400,000.00	New
18	AIC Tuiyobei Primary school	Plastering and painting of 5 classrooms	500,000.00	ongoig
19	Got ne lel Pri School	Foundation, walling, roofing, plastering and painting of 1 classrooms	500,000.00	New
20	SDA Iboi primary	plastering and painting of 4 classrooms	400,000.00	ongoing
21	Sokosik Primary School	Renovation by, plastering and painting of 4 classrooms	400,000.00	ongoing
22	Kapsoito Primary School	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
23	Kamenjeiwa Primary School	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
24	Ngatipkong primary school	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New

25	Cherungut Primary School.	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New/On-going
26	Kosabei Primary School.	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
27	Simotwet Primary school.	plastering and painting 6 classrooms to completion	500,000.00	On-going
28	Chepkaroi Primary school	Foundation, walling, roofing, plastering and painting of 1 classrooms	500,000.00	New
29	Subukei Primary school	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
30	Kapteldon primary school	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
31	Kapnderem primary school	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
32	Mombwo Primary school	Foundation, walling, roofing, plastering and painting of 1 classroom	500,000.00	New
33	chepsangor primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	500,000.00	New
34	Kimwani primary school	Refurbishment by plastering and painting of 10 classrooms.	400,000.00	New
35	Kapsasur community primary school	Foundation, walling, roofing, plastering and painting of 1 classrooms/plastering and painting of 2 classrooms	500,000.00	On-going
36	Bugon primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	500,000.00	New
37	St Paul kibisem primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	500,000.00	New
38	Senetwo primary school	Renovation by walling, roofing, plastering and painting of 5 classrooms.	626,421.07	New

39	Kimatgei primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	400,000.00	New
40	Morobi primary school	Completion by plastering and painting of 5 classrooms.	500,000.00	New
41	KiptegaA primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	500,000.00	New
42	chepsire primary school	Completion by plastering and painting of 5 classrooms.	500,000.00	On-going
43	Kabirer primary school	Completion by plastering and painting of 4 classrooms.	500,000.00	New
44	Tamoo daystar primary school	Foundation, walling, roofing, plastering and painting of 1classroom.	500,000.00	New
45	kiplamaiywo primary school	Purchase of 2 acres of land	400,000.00	On-going
46	Magoi primary School	Renovation by plastering and painting of 3 classrooms.	300,000.00	On-going
47	Seiyot primary school	Completion by plastering and painting of 2 classrooms.	500,000.00	On-going
48	Koiyet primary school	Foundation, walling, roofing, plastering and painting of 1classroom.	500,000.00	New
49	kapkeri primary school	Foundation, walling, roofing, plastering and painting of 1 classrooms.	500,000.00	New
50	chemursoi primary school	Renovation by Plastering and painting 5 classrooms.	400,000.00	On-going
51	Soysitet primary school	Completion by plastering and painting of 1 classroom.	350,000.00	New
52	sigowet primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	400,000.00	New
53	Tachasis integrated primary school	Foundation, walling, roofing, plastering and painting of Dormitory.	700,000.00	New

54	Lutter king primary school	Foundation, walling, roofing, plastering and painting of 1 classroom/ Completion by plastering and painting of 2 classrooms.	700,000.00	New
55	AIC Ielgotet Primary school	Foundation, walling, roofing, plastering and painting of 1 classroom.	500,000.00	New
SECONDARY SCHOOLS				
56	Taunet secondary school	Foundation, walling, roofing, plastering and painting of laboratory	1,000,000.00	New
57	Tinderet secondary school	Plastering and painting of laboratory	1,000,000.00	On-going
58	Mombo girls secondary school	Foundation, walling, roofing, plastering and painting of laboratory-1,000,000 classroom 500,000	1,500,000.00	New/ongoing
59	St. peters soba Secondary school	Walling, roofing, plastering and painting of laboratory	1,000,000.00	On-going
60	Kabutiei Secondary School.	Foundation, walling, roofing, plastering and painting of laboratory	1,000,000.00	New
61	Kamelil secondary school	Foundation, walling, roofing, plastering and painting of 2 classrooms	1,000,000.00	On-going
62	Savani secondary school	Roofing, plastering and painting of Dormitory	1,000,000.00	On-going
63	Fr martin boyle secondary school	plastering and painting of laboratory	500,000.00	On-going
64	Got ne lel girls sec. school	Painting of 5 classrooms	500,000.00	On-going
65	Hk kibuko secondary school	Plastering and painting of Dining hall	1,500,000.00	On-going
66	kabirer secondary school	Foundation, walling, roofing, plastering and painting of laboratory	1,000,000.00	New
67	Kibongwa secondary school	Purchase of 3 acres of land	800,000.00	New
68	Kapsigila girls sec school	Foundation, walling, roofing, plastering and painting of Dormitory	500,000.00	On-going
69	Chemase secondary school	Roofing, plastering and painting of storey Admin block	1,500,000.00	Ongoing

70	Chemamul secondary school	Foundation, walling, roofing, plastering and painting of laboratory	1,000,000.00	New
71	All saints kapkeno girls	walling, roofing, plastering and painting of Storey classroom	500,000.00	Ongoing
72	Kapsimatwo secondary school	Additional amount for Purchase of 51 seater school bus.	2,000,000.00	On-going
	SPORTS			
73	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	New
	ENVIRONMENT			
74	AIC Setek Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
75	AIC Taunet Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
76	All Saints kapkeno Girls Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
77	Chemamul Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
78	FR Boyle Kabolebo Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
79	Got Ne Lel Girls Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
80	Kabirer Secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
81	Kamelil Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
82	Kapsigilai Girls Secondary	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
83	Kipyao Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New

84	Meteitei Boys secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
85	Mutumon Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
86	ST John Mixed Day secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
87	ST. Mary's Tachasis Secondary	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
88	ST. Peter's Soba Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
89	Tinderet Secondary School	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
90	Kapsimatwo secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
91	Savani secondary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
92	Cheboingong primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
93	Kandumeiwek primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
94	Kipsiwo primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
95	Chepkaroi primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
96	Subukei primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
97	Lelgotet primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
98	Lutter king primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New

99	Sigowet primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
100	Soysitet primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
101	Chemursoi primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
102	Chepsangor primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
103	Seiyot primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
104	Sokosik primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
105	St paul kibisem primary school	Purchase and Installation of 3000 litre plastic water tank	50,000.00	New
106	Bugon primary school	Purchase and Installation of 3000 litre plastic water tank	45,402.30	New
107	Ngatipkong primary school	Purchase and Installation of 3000 litre plastic water tank	45,402.30	New
108	Cherungut primary school	Purchase and Installation of 3000 litre plastic water tank	45,402.30	New
	SECURITY			
109	Kapsimatwo chief's office	Roofing, plastering, windows ,doors and painting.	500,000.00	Ongoing
110	Soba chief's office	Roofing, plastering, windows ,doors and painting.	500,000.00	Ongoing
111	Kabirer chief's office	Roofing, plastering, windows ,doors and painting.	500,000.00	Ongoing
112	Metetei chief's office	Roofing, plastering, windows ,doors and painting.	500,000.00	Ongoing
	STRATEGIC PLAN			
113	Constituency Strategic Plan	Develop strategic plan for 5 Year period	3,500,000.00	New
	CONSTITUENCY			

114	Constituency Innovation Hubs	To construct and develop in partnership with Ministry of Information Communication and Technology 4 sites of Constituency Innovation Hubs - Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories Procurement of Satellite Antenna, Router, Digital Access Kit and Digital ruggedized tables, wi-fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	4,677,027.20	New
			81,310,344.74	
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	200,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	310,000.00	New
3	NSSF	Payment of NSSF Deductions	28,800.00	New
4	NHIF	Payment of NSSF Deductions	61,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	400,000.00	New
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	New
	Total		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.74	
NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD				
PROJECT CODELIST FOR TINDERET NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	TERTIARY INSTITUTIONS			

2	Tinderet Teachers Training College	Purchase of 4 acres land - 2,000,000 and Construction of Administration block, 4 lecture halls and Ablution block - 8,810,344.34	10,810,344.83	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.08	