

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
TONGAREN CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND				
1	Employees Salaries	Payment of staff salaries and gratuity	1,675,854.00	Ongoing
2	NSSF	Payment of NSSF deductions	152,640.00	Ongoing
3	NHIF	Payment of NHIF deductions	66,600.00	Ongoing
4	PAYE	Payment of PAYE deductions	147,296.00	Ongoing
5	Goods And Services	Purchase of fuel, repairs and maintenance, vehicle insurance, printing, stationery, telephone, travel and subsistence, office tea	1,602,412.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	635,800.00	Ongoing
MOITORING,EVALUATION AND CAPACITY BUILDING				
7	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	Ongoing
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences	664,310.00	Ongoing
9	NG-CDF/PMC Capacity Building	Undertake training of the pmcs/cdfcs on cdf related issues	700,000.00	Ongoing
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
OTHERS				
11	Constitution innovation Hub	Establishment of 4 ICT hubs in partneship with ministry of ict through telcom kenya in the following areas: Tongaren CDF office, Bungoma North Education Centre, Makutano Dispensary, Tongaren Constituency office-Brogadier	4,677,027.20	New
12	Strategic Planning	Development of strategic plan Five year (2018/2022): Consultative and validation forums, consoltancy fee, fact sheet data collection, printing and lauching	3,500,000.00	New
SPORTS				
13	Sports	Organising tongaren constituency sports tournament where winning teams shall be awarded games kits, balls and nets.	1,000,000.00	Ongoing
ENVIRONMENT				

14	Kananachi Primary School	Planting of trees and beautification	100,000.00	Ongoing
15	Sinoko Primary School	Planting of trees and beautification	100,000.00	Ongoing
16	Kewa Secondary School	Planting of trees and beautification	100,000.00	Ongoing
17	Mukomari Primary School	Planting of trees and beautification	100,000.00	Ongoing
18	Dr.Reginalda Primary School	Planting of trees and beautification	100,000.00	Ongoing
19	Milimani Secondary School	Planting of trees and beautification	100,000.00	Ongoing
20	Nakoba Secondary School	Planting of trees and beautification	100,000.00	Ongoing
21	Mwikhupo DEB Primary School	Planting of trees and beautification	100,000.00	Ongoing
22	Riverside Primary School	Planting of trees and beautification	100,000.00	Ongoing
23	Machakha Primary School	Planting of trees and beautification	100,000.00	Ongoing
BURSARY				
24	Bursary Secondary Schools	Payment of bursary to needy student	6,800,000.00	Ongoing
25	Bursary Tertiary/ Universities Schools	Payment of bursary to needy student	10,219,440.10	Ongoing
SECONDARY SCHOOLS				
26	Bilibili Secondary School	Construction of twin laboratory- plastering of 1st wing,painting and construction of 2nd wing	1,000,000.00	Ongoing
27	Milima Friends Secondary School	Completion of dormitory- plumbing,electrification and painting	800,000.00	Ongoing
28	Eluuva Friends Girls Secondary Sch	Completion of library- ceiling board,painting, fittings, plumbing	1,000,000.00	Ongoing
29	Mitua Girls Secondary School	Completion of dining hall- painting,electricity and terazo flooring	1,000,000.00	Ongoing
30	St.Pauls Secondary Sch Narati	Construction of twin laboratory- flooring, electrification and painting	500,000.00	Ongoing
31	St Mary's Mwikhupo Secondary Sch	Completion of 2 classrooms - Fittings, Flooring and painting	300,000.00	Ongoing
32	Pwani Secondary School	Construction of twin laboratory- plumbing, gas fitting, flooring and painting	600,000.00	Ongoing
33	St Brigids Siumbwa Secondary Sch	Construction of the laboratory-foundation, walling and roofing of 1st wing	1,000,000.00	New
34	Nakoba Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New

35	Sango SA Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
36	Lungai Secondary School	Renovation of 4 classrooms- plastering, fittings and painting	500,000.00	Ongoing
37	Mbakalo Boys Secondary School	Completion of dining hall- fittings,painting and electricity	1,000,000.00	Ongoing
38	Lunyu Secondary School	Completion of laboratory- walling, roofing,painting and fittings	1,000,000.00	Ongoing
39	Namawanga RGC Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
40	Nabiswa Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
41	St.Patricks Naitiri Boys Secondary Sch	Construction of dormitory- foundation, walling and roofing.	1,500,000.00	New
42	Birunda PAG Secondary School	Purchase of 1 acre of land- payment of land and transfer process.	800,000.00	New
43	Manyasa Friends Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
44	Milimani Secondary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	800,000.00	New
45	Friends Kiminini Secondary School	Purchase of 1 acre of land- payment of land and transfer process.	800,000.00	New
46	Muliro Secondary School	Construction of administration block- fittings,painting and plastering	1,200,000.00	Ongoing
PRIMARY SCHOOLS				
47	Milima Boarding Primary School	Completion of the kitchen- plumbing and electrification	300,000.00	Ongoing
48	Luuya DEB Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
49	Kegode Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
50	Dr.Reginalda Primary School	Purchase of 2 acre of land- payment of land and transfer process.	1,600,000.00	New
51	Mbakalo ACK Primary School	Renovation of 4 classrooms- plastering, fittings and painting	500,000.00	New
52	Milimani Primary School	Renovation of five classrooms- plastering, fittings and painting.	800,000.00	New
53	Mabusi Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
54	Matisi Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
55	St Marys Mwikhupo RC Primary Sch	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New

56	Kananachi Primary School	Purchase of 1 acre of land (payment of land and transfer process) at Kshs 800,000 and construction of 2 classroom - foundation, walling, roofing, plastering, fittings and painting at Kshs 1,000,000	1,800,000.00	New
57	Lunao Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
58	Ngoya Buyofu Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
59	Minyali Primary School	Construction of two classrooms- foundation, walling, roofing, plastering, fittings and painting.	1,000,000.00	New
TERTIARY INSTITUTION				
60	Ndalul Mult Purpose Hall	Completion of the hall- electrification, painting and fittings. Constructed at ndalul primary school managed by school BoM	600,000.00	Ongoing
TOTAL			70,810,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
OTHERS				
64	Tongaren Mult Purpose Hall	Construction of one multi-purpose hall- foundation, walling, roofing and fittings at tongaren deb. Managed by school BoM	1,500,000.00	New
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
TONGAREN CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration and			

1	Goods and services	Purchase of fuel, repairs and maintenance, vehicle insurance, printing, stationery, telephone, travel and subsistence, office tea,	610,776.83	Ongoing
	Monitoring, Evaluation and			
2	Committee Expenses	Payment of committee sitting allowances, ward meeting allowances, transport, conferences	381,379.31	Ongoing
3	NG-CDF PMC capacity building	Undertake training of the PMCs/NG-CDFC on NG-CDF related issues	200,000.00	Ongoing
	Emergency			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Bursary			
5	Bursary Secondary Schools	Payment of bursary to needy student	527,974.00	Ongoing
6	Bursary Tertiary/Universities Schools	Payment of bursary to needy student	2,500,000.00	Ongoing
	Secondary School Projects			
7	St Brigids Siumbwa Sec Sch	Construction of the laboratory-foundation, walling and roofing of 1st wing	267,965.00	New
8	Friends School Naititri Girls	Purchase of 51 seater school bus Plus insurance	6,322,250.00	New
	TOTAL		11,379,310.65	
	GRAND TOTAL		#####	