

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**VIHIGA CONSTITUENCY****PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Goods and Services	Payment of staff salaries and gratuity	2,400,000.00	Ongoing
2	Employees salaries	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	800,000.00	Ongoing
3	Committee Allowances	Payment of NSSF deductions	900,000.00	Ongoing
4	NSSF	Payment of committee sitting allowances, transport and conferences	108,621.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs maintenance, printing, stationery, airtime, travel and subsistence	400,310.00	Ongoing
6	Committee Expenses	Payment of committee sitting allowances, transport and conferences	804,000.00	Ongoing
7	NG-CDFC/PMC, Capacity Building	Undertake training of the NG-CDFCs/PMCs on NG-CDF related issues	1,400,000.00	Ongoing
EMERGENCY				

8	Emergency Project	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	7,203,007.00	Ongoing
	SPORT			
11	Sport Project	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	1,736,207.00	Ongoing
	ENVIRONMENT			
12	Mbihi Girls High School	Installation of 10,000L water tank, gutters and soak pit, plumbing works and installation of 4 outlets/water taps	184,051.75	New
13	Gavalagi Secondary School	Installation of 10,000L water tank, gutters and soak pit, plumbing works and installation of 4 outlets/water taps	184,051.75	New
14	Masana Secondary School	Installation of 10,000L water tank, gutters and soak pit, plumbing works and installation of 4 outlets/water taps	184,051.75	New
15	Ikumba Secondary School	Installation of 10,000L water tank, gutters and soak pit, plumbing works and installation of 4 outlets/water taps	184,051.75	New
16	Enanga Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New

17	Induru Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
18	Kigendirova Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
19	Vigetse Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
20	Chanzeywe Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
21	Ideleri Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
22	Kedohi Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
23	Madira Primary School	Installation of 6,000L water tank, gutters and soak pit	125,000.00	New
	PRIMARY SCHOOLS			
24	Chandolo Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	ongoing
25	Chanzoka Primary School	Completion of 3 classrooms – roofing, plastering, painting and fittings	1,000,000.00	Ongoing
26	Isaku Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	Ongoing
27	Itengi Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	Ongoing
28	Kedohi Primary School	Completion of administration block – plastering, painting, plumbing, wiring and fittings	1,000,000.00	Ongoing
29	Malindi Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	Ongoing

30	Mkombozi Manyatta Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	Ongoing
31	Kisingilu Primary School	Completion of one classroom – roofing, plastering, painting and fittings	500,000.00	Ongoing
32	Mukuli Primary School	Renovation of 2 classrooms – roofing, flooring, painting	500,000.00	Ongoing
33	Vigina Primary School	Construction of tuition block of 6 classrooms - slabbing, walling, plastering, painting and wiring	4,000,000.00	Ongoing
34	Madzuu Primary School	Construction of one new classroom to completion	1,000,000.00	New
35	Mukuli Primary School	Renovation of 2 classrooms – roofing, plastering, wiring and painting	1,000,000.00	New
36	Kitulu Primary School	Renovation of one classrooms – roofing, plastering painting, wiring and painting	500,000.00	New
37	Ideleri Primary School	Construction of one new classroom to completion	1,000,000.00	New
38	Emanda Primary School	Renovation of 4 classrooms – demolition, roofing, plastering, painting and wiring	2,000,000.00	New
39	Lwangele Primary School	Construction of one new classroom to completion	1,000,000.00	New
40	Lusavasavi Primary School	Renovation of 4 classrooms – roofing, plastering, painting and wiring	2,000,000.00	New
41	Chanzuvu Primary School	Construction of one classroom to completion	1,000,000.00	New
42	Vigetse Primary School	Renovation of 4 classrooms – demolition, roofing, plastering, painting and wiring	2,000,000.00	New

43	Inavi Primary School	Completion of one Classroom – roofing, plastering, wiring, painting and fittings	500,000.00	New
44	Kigadahi Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
45	Chandugunyi Primary School	Construction of one classroom to completion	1,000,000.00	New
46	Kigendirova Primary School	Construction of one classroom to completion	1,000,000.00	New
47	Busamu Primary School	Completion of one classroom- slabbing,wiring,roofing	1,500,000.00	New
	SECONDARY SCHOOLS			
48	Gilwadzi Secondary School	Renovation of 2 classrooms – roofing, wiring, plastering, painting and fittings	972,000.00	New
49	Mbihi Girls Secondary School	Completion of tuition block – walling, plastering, roofing, wiring and painting	3,000,000.00	New
50	Gavalagi Secondary School	Purchase of laboratory equipment – pipets, microscopes, burets, burners and beakers	500,000.00	New
51	Ikumba Secondary School	Construction of one classroom to completion	1,000,000.00	New
52	Inyanza Secondary School	Construction of one classroom to completion	1,000,000.00	New
53	Idavaga Muslim Secondary School	Additional funds for purchase of school bus	604,000.00	Ongoing
54	Masana Secondary School	Construction of one classroom to completion	1,000,000.00	New
	SECURITY			

55	Angoya Police Lines	Construction of 4 door-pit latrine and 2 separate bathrooms for ladies and gents	500,000.00	New
56	Mbale Police Station	Construction of 4 door-pit latrines and 2 separate bathrooms for male and female officers	500,000.00	New
	OTHER PROJECTS			
57	Constituency Strategic Plan	Development of a five-year Strategic Plan for the Constituency	2,500,000.00	New
58	ICT Hub	Procuring of systems and services comprinsing of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories at 4 sites in partnership with Ministry of ICT through Telkom Kenya	4,677,027.00	New
	TOTAL		75,310,344.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
37	Induru Primary School	Renovation of 4 classrooms – Demolition,roofing, plastering, painting and wiring	2,000,000.00	New

54	Kidundu Secondary School	Completion of administration block – walling, beams, plastering, painting, plumbing, fittings and ceiling(description to be corrected to capture the activity as per the actual phase since the project was previously funded by the NG-CDF Board CSR which was done to completion)	4,000,000.00	New
	TOTAL		6,000,000.00	
	TOTAL ALLOCATION		86,810,344.00	

ADDITIONAL

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

VIHIGA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/N	Project Name	Project activity	Amount	Status
	Administration & Recurrent			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, internet, other utilities	500,000.00	Ongoing
2	Employees salaries	Payment of staff salaries	182,758.62	Ongoing
	Monitoring and			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing and other expenses related to M&E	141,000.00	Ongoing
4	Committee Expenses	Payment of Committee allowances, transport, conferences	200,000.00	Ongoing
	Primary Schools			
5	Madzuu Primary School	Completion of one classroom-plastering, fittings,wiring,painting	250,000.00	Ongoing

6	Ideleri Primary School	Completion of one classroom-plastering, fittings, wiring, painting	250,000.00	Ongoing
7	Lwangele Primary School	Completion of one classroom -plastering, fittings, wiring, painting	250,000.00	Ongoing
8	Chanzuvu Primary School	Completion of one classroom -plastering, fittings, wiring, painting	250,000.00	Ongoing
9	Kigadahi Primary School	Completion of two classrooms -plastering, fittings, wiring, painting	500,000.00	Ongoing
10	Chandugunyi Primary School	Completion of one classroom -plastering, fittings,wiring, painting	250,000.00	Ongoing
11	Kigendirova Primary School	Completion of one classroom -plastering, fittings,wiring, painting	250,000.00	Ongoing
12	Kigadahi Primary School	Construction of a six door pit latrine	496,000.00	New
	Secondary Schools			
13	Masana Secondary School	Completion of one classroom -plastering, fittings, wiring, painting	250,000.00	Ongoing
14	Inyanza Secondary School	Completion of one classroom -plastering,fittings, wiring, painting	250,000.00	Ongoing
15	Ikumba Secondary School	Completion of one classroom -plastering, fittings, wiring, painting	250,000.00	Ongoing
16	Ikumba Secondary School	Renovation of one classroom -plastering,fittings, wiring, painting	240,000.00	New

17	Mudavadi Girls High School Madzuu	Completion of dining hall- plastering, painting, wiring painting	1,000,000.00	Ongoing
18	Vihiga Boys High School	Construction of ablution block	700,000.00	New
	Bursary			
19	Bursary Secondary Schools	Payment of bursary to needy students	500,000.00	Ongoing
20	Bursary Tertiary Institutions	Payment of bursary to needy students	500,586.21	Ongoing
	Emergency			
21	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Security			
22	Vihiga Police Station	Construction of six door pit latrine	500,000.00	New
23	Lyavora AP Camp	Purchase of one acre of land.	1,300,000.00	New
	TOTAL		9,579,310.34	
	GRAND TOTAL		96,389,654.34	