

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
WEBUYE EAST CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
ADMINISTRATION AND RECURRENT EXPENDITURE				
S/NO	Project Name	Project Activity	Amount	Status
1	Employee salaries office admin	Payment of NG-CDF staff salaries and gratuity	2,000,000.00	New
2	Goods and services office admin	NG Advertisements, publications, and public awareness, office utility bills, stationery and motor vehicle operating costs	1,480,033.00	New
3	NSSF office admin	Payment of NSSF deductions	80,000.00	New
4	Committee expenses office admin	Payment of sitting allowances, transport and conferences	648,588.00	New
MONITORING & EVALUATION/CAPACITY BUILDING				
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	580,000.00	New
6	Committee expenses	Payment committee sitting allowances, transport and conferences	500,000.00	New
7	NG-CDFC/PMC capacity building	Monitoring & evaluation goods and services committee expenses NG-CDFC/PMC capacity building	1,028,320.00	New
		Undertake training of the PMCs/NG CDFCs on NG CDF related issues.		
BURSARY				
8	Secondary Bursaries	To cater for education bursary for needy and deserving secondary school students in the constituency	8,351,293.00	New
9	Tertiary Bursaries	To cater for education bursary for needy and deserving tertiary school students in the constituency	8,851,293.00	New
PRIMARY SCHOOLS				
10	Ndivisi Pry School	Purchase of 1 acre of land. (final payment)	250,000.00	New
11	Njata DEB pri school	Purchase of land 2 acre (final payment)	160,000.00	ongoing

12	Misikhu Boarding Primary School	Final payment of School Bus.	8,800,000.00	ongoing
13	St Paul's Kibisi Pry Sch	Purchase of 1 Acre of Land. (final payment)	400,000.00	New
14	Sambu PAG primary Sch	Purchase of one acre of land	1,060,000.00	ongoing
15	Bakisa SA Primary School	Renovation of 2 No. Classroom, door, external plaster works and painting	252,641.00	ongoing
16	Nabuyole Pefa Pry school	Completion of Storey block of 6 classrooms- stairs, rain water goods , doors, floor wall and finishes, painting and electrical	2,000,000.00	New
17	Sambu Central Primary School	Construction of 6 classrooms storey block	11,000,000.00	New
18	Sango DEB Primary School	Completion of 3 classrooms- external plaster, wall finishes, ramp & glazing.	500,000.00	New
19	St . Josephs RC Primary School	Completion of 3 classrooms- roof cove, ,internal & external plaster, glazing, electrical piping & wall finishes	3,000,000.00	ongoing
20	Masindu Primary sch	Renovation of one classroom- cabling, ring beam, plaster works and finishes	1,000,000.00	New
21	Mukhuyu Primary School	Reinforcement of storey Block, pilars, erection of pillars of 6 classes	1,000,000.00	ongoing
22	Mahanga PEFA pry sch	Completion of one classroom Roofing, Plasterworks, Painting and Fittings	800,000.00	ongoing
SECONDARY SCHOOLS				
23	Friends School Sinoko	Completion of Library-rain water goods, ceiling board, book shelves	500,000.00	ongoing
24	St Francis Magemo Secondary School	Purchase of furniture for dining all (tables, chairs)	2,000,000.00	ongoing
25	Misemwa Secondary School	Final payment for School Bus.	2,200,787.00	ongoing
26	Lutacho Sec School	Completion of 3 Classrooms-roof covering, internal & external plaster, wall finishes & glazing.	2,190,120.00	ongoing
27	Friends sec school mikuva	Completion of 3 classrooms, roofing finishes	1,144,129.00	ongoing

28	Friends Sec school Mikuva	Completion of Administration block- internal & external Plaster, wall finishes & glazing.	3,000,000.00	New
29	Friends Sec school Mikuva	Completion of laboratory block- wall finishes & glazing.	1,016,457.00	ongoing
30	Magemo Friends Sec School	Completion of Library- 2nd phase (walling,roofing)	1,774,691.00	New
31	Mitukuyu Sec school	Purchase of 2 acres of land. (final payment)	105,000.00	New
SECURITY				
32	Chiefs office Maraka	Construction of chief's office , boardroom, 4 offices, secretary's office & kitchen	1,000,000.00	New
33	Assistant Chief sipala	Final payment of land .05 Ha	141,000.00	New
EMERGENCY				
34	Emergency	Unallocated amount to be available for emergencies that may occur within the constituency	4,568,966.00	New
OTHERS				
35	Development of 5 yr constituency strategic plan	Development of 5-year strategic plan for the constituency	2,000,000.00	New
36	NGCDF offices	Fencing of NGCDF office in Webuye 6-acre with barbed barbed wire and posts	700,000.00	New
37	Establishment of constituency hub	procuring of systems and services comprising of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories at for 4 sites in partnership with ministry of ICT through Telcom Kenya at Ndivisi girls sec school, NGCDF office webuye, St. Mathews ACK sec sch and St. Cecilia Misikhu girls sec	4,677,027.00	New
ENVIRONMENT				
38	Environment	planting of trees at NGCDF office compound in Webuye 6 acre compound	250,000.00	new
SPORTS				

39	Sports	purchase of equipment for winning teams in soccer tournaments Ndivisi ward team, mihuu ward team, maraka ward team	300,000.00	new
	TOTAL		81,310,345.00	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,345.00	

ADDITIONAL

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S/NO.	Project Name	Project Activity	Amount	Status
	Administration and recurrent			
1	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	282,758.62	Ongoing
2	Committee Expenses	Payment of committee sitting allowances, transport, conferences	400,000.00	Ongoing
	Monitoring, Evaluation & Capacity Building			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	341,379.32	Ongoing
	Emergency			
4	Emergency Fund	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	Bursary			
5	Bursary to universities and colleges	Payments of bursary to need students in universities and colleges	500,000.00	Ongoing

	Primary Schools Projects			
6	Sambu Central Primary Sch	Completion of 6 classrooms. Roofing and finishes	4,586,207.00	Ongoing
7	Holy Family Misikhu Girls Primary Sch	Final payment of school bus 62 seater	200,000.00	Ongoing
8	Mkhuyu FYM Primary	Construction of 10 door ablution block	950,000.00	New
9	Nzoia Rc Primary	Construction of 10 door ablution block	1,000,000.00	New
10	Sipala FYM Primary	Construction of 10 door ablution block	1,000,000.00	New
11	Silungai Primary Sch	Construction of 10 door ablution block	1,000,000.00	New
	Secondary School Projects			
12	St Johns Savanah Secondary School	Final payment of land 1 (one) acre	550,000.00	Ongoing
	TOTAL		11,379,310.45	
	GRAND TOTAL		98,189,655.45	