

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:190**

**Constituency: AINAMOI**

**Financial Year: 2020-2021**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employees' Salaries	Payment of staff salaries and gratuity	2,729,804.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, review of strategic plan, service charter, newsletter & bulletins, Radio time, paper shredder, printer, laptop	1,465,642.41	New
3	NHIF	Payment of NHIF for the staff	50,000.00	New
4	NSSF	Payment of NSSF for the staff	24,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	600,226.00	New

7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,700,000.00	New
9	Bursary Secondary	Payment of bursary to needy student in secondary school	10,000,000.00	New
10	Bursary Tertiary	Payment of bursary to needy student in Universities and colleges	21,700,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Sports	To carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and gameskits.	2,000,000.00	New
13	Ainaposiot Primary school	Purchasing, planting and management of 200 cypress seedling @ Kshs. 50 each	10,000.00	New
14	Binyiny Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New

15	Chepng'obob Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
16	Kapkwon Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
17	Keongo Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
18	Kerego Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
19	Kosisit Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
20	Laliat Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
21	Motobo Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
22	Torsogek Primary school	Purchasing, planting and management of 200 cypress seedling. @ Kshs. 50 each	10,000.00	New
23	Bagao Primary School.	Purchase of 0.6 acres of land inclusive of processing of tittle deed	1,200,000.00	New
24	Barsayan Primary School	Construction of a classroom to completion	950,000.00	New

25	Bechulelach Primary School	Construction of one classroom to completion	950,000.00	New
26	Binyiny Primary School	Construction of a classroom to completion	950,000.00	New
27	Chemagaldit Primary School	Construction of two classroom to completion	1,900,000.00	New
28	Chemobei Primary School	Purchase of 0.6 acres of land inclusive of processing of tittle deed - Kshs. 950,000. fencing of 70m*35m compound with chain link and concrete poles - Kshs. 50,000	1,000,000.00	New
29	Chepkoinik Primary School	Purchase of 0.5 acres of land inclusive of processing of tittle deed	1,000,000.00	New
30	Chepkurbet Primary School	Renovation of 7 classrooms - painting, plastering, fittings, wiring to completion	1,500,000.00	New
31	Chepng'obob Primary School	Renovation of 4 classrooms - painting, plastering, fittings, windows and door glazing, wiring and roofing to completion	1,000,000.00	New
32	Kaboloin Primary School	Completion of a 40 pupil capacity dormitory - internal and external finishings, painting, windows, doors, fittings and ceiling to completion	500,000.00	Ongoing

33	Kaboswa Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,000,000.00	New
34	Kamasian Primary School	Purchase of 0.2 acres of land inclusive of processing of tittle deed	1,200,000.00	New
35	Keongo Primary School	Renovation of 6 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,500,000.00	New
36	Kiburuny Primary School	Purchase of one acre of land inclusive of processing of tittle deed	1,000,000.00	New
37	Kimeswon Primary School	Construction of a classroom to completion	950,000.00	New
38	Kinyose Primary School	Construction of a classroom to completion	950,000.00	New
39	Kipchebor Primary School	Renovation of 4 roomed administration block - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	750,000.00	New
40	Kipkeron Primary School	Construction of a classroom to completion	950,000.00	New
41	Kipsigori Baraka Primary School	Construction of a classroom to completion	950,000.00	New

42	Kiptegan Primary School	Construction of a classroom to completion	950,000.00	New
43	Koigaron Primary School	Purchase of one acre of land inclusive of processing of tittle deed	1,500,000.00	New
44	Koitamat Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,000,000.00	New
45	Ng'echerok Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	750,000.00	New
46	Ng'enybare Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,000,000.00	New
47	Ogirgir Primary School	Construction of a classroom to completion	950,000.00	New
48	Otui Primary School	Construction of a classroom to completion	950,000.00	New
49	Samaria Primary School	Construction of a classroom to completion	950,000.00	New
50	Sitotwet Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,000,000.00	New

51	Songinin Primary School	Purchase of one acre of land inclusive of processing of tittle deed	1,000,000.00	New
52	Sugutek Ielach Primary School	Construction of a classroom to completion	950,000.00	New
53	Torit Primary School	Renovation of 4 classrooms - painting, plastering, fittings, window, doors glazing, wiring and roofing to completion	1,000,000.00	New
54	Koisagat Primary School	Purchase of 0.35 acres of land inclusive of processing of tittle deed	260,000.00	New
55	Kondametul Primary School	Construction of two classrooms to completion	1,900,000.00	New
56	AIC Telanet Girls Secondary School	Construction of a 100 student capacity laboratory - walling and columns	1,500,000.00	Ongoing
57	Ainamoi Secondary School	Purchase of 51-seater School bus	7,109,000.00	New
58	Brooke day Secondary School	Construction of a 50 student capacity single laboratory - substructure, superstructure, roofing, windows and doors	2,000,000.00	New
59	Chepkoiyo Secondary School	Construction of a classroom to completion	950,000.00	New
60	Chepng'obob Secondary School	Purchase of 51-seater School bus	7,109,000.00	New

61	Kaboloin Secondary School	Purchase of 1.5 acres of land inclusive of processing of tittle deed	1,500,000.00	New
62	Kapng'etuny Secondary School	Construction of a 50 student capacity single laboratory - Internal & external finishings, worktops.	500,000.00	New
63	Kapsoit Secondary School	Completion of a 100 student capacity dormitory upto windows, doors, roofing, walling.	1,000,000.00	Ongoing
64	Kapsoit Secondary School	Purchase of 51-seater School bus	7,109,000.00	New
65	Kenegut Secondary School	Completion to use of a 100 student capacity twin laboratory - internal and external fittings, painting.	2,100,000.00	Ongoing
66	Kericho Township Secondary School	Completion of a 50 student capacity single laboratory - flooring, plumbing, gas works, fixtures and fittings	700,000.00	Ongoing
67	Ketitui Secondary School	Completion of a 100 student capacity twin laboratory - Internal and external fittings, painting, work tops, fixtures and fittings	1,000,000.00	Ongoing

68	Kipchimchim Boys Secondary School	Construction of a 240 student capacity dormitory to first floor suspended slab and walling	2,000,000.00	New
69	Kipchimchim Day Secondary School	Purchase of 0.15 acres of land inclusive of processing of tittle deed	1,000,000.00	New
70	Maso Secondary School.	Construction of a 50 student capacity single laboratory upto roof - substructure, superstructure and roofing.	1,500,000.00	New
71	Sumeiyon Secondary School	Construction of a 50 student capacity single laboratory - Roofing, windows and doors.	1,000,000.00	Ongoing
72	Torit Girls Secondary School	Construction of 6 door pit latrine to completion - Kshs. 600,000 and fencing of 400m compound with chain link and concrete poles- Kshs. 400,000	1,000,000.00	New
73	chebigen Secondary School	Completion of phase 1 of 800 student capacity multipurpose hall; wall plastering.	1,000,000.00	Ongoing

74	NG-CDF office	Completion of ground floor; mechanical and electrical works, fitting of windows and doors, plastering of internal and external walls, tiling, glazing and painting at Kshs.4,000,000 and First floor works; casting of ring beam, roof works, mechanical and electrical works, fitting of windows and doors at Kshs.6,000,000.	10,000,000.00	Ongoing
75	NG-CDF office	Purchase of honda XL125 motorbike for Clerk of works for easy access to the projects during routine inspection and monitoring	350,000.00	New
76	Kipchimchim Chiefs office	Construction of a 5 roomed chief's office to completion	1,200,000.00	New
77	Sitotwet Chiefs office	Purchase of 0.1 acres of land inclusive of processing of tittle deed	700,000.00	New
78	Maso Chiefs Office	Purchase of 0.4 acres of land inclusive of processing of tittle deed	440,000.00	New
			<b>137,088,879.31</b>	