

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
BANISSA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount (Kshs)	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	1,498,500.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,442,120.69	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	MONITORY AND			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	654,310.34	Ongoing

6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	750,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,200,000.00	Ongoing
8	Emergency Reserve	Supporting of urgent, unforeseen need for expenditure.	4,568,965.52	Ongoing

9	Constituency Innovation Hubs	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in Banisa, kiliwehiri, Guba, Derkale wards at Kshs.1,169,256.80	4,677,027.20	New
10	Bursary Secondary School	Payment of bursary to needy student in secondary schools	4,000,000.00	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy student in tertiary institutions.	12,429,009.07	Ongoing
	Sports			

12	Banisa Primary	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling, erection of goal posts	780,000.00	New
13	Banisa Primary	Purchase of two (2) branded trophies, forty five (45) branded t-shirts and shorts, forty eight (48) pieces of sports shoes, four (4) branded leather football balls and two (2) branded leather volleyball balls	400,000.00	New
14	Kiliwehiri Secondary	Bush Clearing of football and volleyball pitches, leveling of the ground, labeling, erection of goal posts	556,206.00	New
	ENVIRONMENT			
15	Guba Primary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New

16	Banisa Mix Secondary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
17	Wayam Secondary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
18	Chief Haji Primary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
19	Banisa Girls Secondary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
20	Banisa AP Station	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
21	Banisa Police Station	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
22	Malkamari Secondary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
23	Banisa Primary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New

24	Kiliwehiri Secondary	Purchase, and Installations of 5 Number metallic dust bins	117,500.00	New
25	Bansia Primary School	Purchase, Planting watering and fencing of Trees at Banissa Primary School	561,206.00	New
	PRIMARY			
26	Chief haji primary School	Construction of 1no. Classroom	850,000.00	New
27	Banisa Primary	Purchase and Delivery of 30 number 3-seater desks	198,000.00	New
28	Chiracha Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
29	Chief Haji Mohamed Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
30	Yattani Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
31	Lulis Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New

32	Gesreb Primary	Purchase and Delivery of 10 number 3-seater desks	66,000.00	New
33	Merile Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
34	Derkale Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
35	Burashum Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
36	Diribor Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
37	Kukub Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
38	Tarama Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
39	Gordobo Abero Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New

40	Kiliwehiri Primary	Purchase and Delivery of 30 number 3-seater desks	198,300.00	New
41	Funanteso Primary	Purchase and Delivery of 20 number 3-seater desks	132,200.00	New
42	Umur Primary	Purchase and Delivery of 20 number 3-seater desks	132,200.00	New
43	Qararidertu Primary	Purchase and Delivery of 15 number 3-seater desks	99,150.00	New
44	Kotkot Primary	Purchase and Delivery of 15 number 3-seater desks	99,150.00	New
45	Birkan Primary	Purchase and Delivery of 20 number 3-seater desks	132,200.00	New
46	Ameyi Primary	Purchase and Delivery of 15 number 3-seater desks	99,150.00	New
47	Eymole Primary	Purchase and Delivery of 30 number 3-seater desks	198,300.00	New

48	Dakarbor Primary	Purchase and Delivery of 15 number 3-seater desks	99,000.00	New
49	Guba Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
50	Malkamari Primary	Purchase and Delivery of 20 number 3-seater desks	132,000.00	New
51	Domal Primary	Purchase and Delivery of 15 number 3-seater desks	99,000.00	New
52	Tarbey Primary	Purchase and Delivery of 15 number 3-seater desks	99,150.00	New
53	Choroqo Primary	Purchase and Delivery of 20 number 3-seater desks	132,200.00	New
54	Yattani primary	Construction of 1no. Classroom	850,000.00	New
55	Merile primary	Construction of 1no. Classroom	850,000.00	New

56	Chiracha primary	Renovations to 4 classrooms(Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor crack and replace, repainting of interior and exterior, Roofing, repainting of black wall and labeling)	800,000.00	New
57	Diribor Primary	Construction of 2 classrooms (1,700,000) and Twin Toilets (300,000)	2,000,000.00	New
58	Tarama primary	Construction of Administration block	1,600,000.00	New
59	kukub primary	Construction of 1 No classroom	850,000.00	New
60	Burashum primary	Construction of 1No classroom	850,000.00	New
61	Qoljo Primary	Construction of 1 Number Water Tank	1,500,000.00	New
62	Funan Teso Primary	Construction of 2 No classrooms	1,700,000.00	New

63	Karari Dertu Primary	Construction of 1 No classroom	850,000.00	New
64	Khotkhot Primary	Construction of 1no. Classroom	850,000.00	New
65	Umur Primary	Construction of 2no. Classrooms	1,700,000.00	New
66	Orqoqle Primary	Construction of 1no. Classroom	850,000.00	New
67	Aemey Primary	Construction of 1no. Classroom	850,000.00	New
68	Dakarbor Primary	Construction of 1no. Classroom	850,000.00	New
69	Moratelo Primary	Construction of 1no. Classroom	850,000.00	New
70	Tarbei Primary	Construction of 1no. Classroom	850,000.00	New
71	Qotqot Primary	Construction of 1no. Classroom	850,000.00	New

72	Hulow Primary	Renovations to 1 No. dormitory (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor crack and replace, repainting of interior and exterior, Roofing, repainting of black wall and labeling)	1,000,000.00	New
73	Farjan Primary	Construction of 1no. Classroom	850,000.00	New
74	Malkaruqa Primary	Construction of 1no. Classroom	850,000.00	New
75	Doomal Primary	Construction of 2no. Classrooms	1,700,000.00	New
76	Eymole Primary	Purchase and Delivery of 10 number Double Decker Beds	180,000.00	New
77	Kiliwehiri Primary	Purchase and Delivery of 10 number Double Decker Beds	180,000.00	New
	SECONDARY			

78	Banisa Girls secondary	Purchase and Delivery of 30 number Double Decker Beds	540,000.00	New
79	Kiliwehiri Secondary	Purchase and Delivery of 30 number Double Decker Beds	540,000.00	New
80	Malakamari Secondary	Purchase and Delivery of 20 number Double Decker Beds	360,000.00	New
81	Wayam Secondary	Purchase and Delivery of 27 number Lockers and Chairs	229,500.00	New
82	Banisa Girls Secondary	Purchase and Delivery of 39 number Lockers and Chairs	331,500.00	New
83	Banisa Mix Secondary	Purchase and Delivery of 30 number Lockers and Chairs	255,000.00	New
84	Kiliwehiri Secondary	Purchase and Delivery of 40 number Lockers and Chairs	340,000.00	New
85	Malkamari Secondary	Purchase and Delivery of 40 number Lockers and Chairs	344,000.00	New

86	Banisa Girls Secondary	Construction of 2no classrooms	1,700,000.00	New
87	Wayam Secondary	Renovations to 1 No. laboratory (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Remove of all floor crack and replace, repainting of interior and exterior, Roofing, repainting of black wall and labeling)	2,500,000.00	New
88	Kiliweheri Secondary	Construction of 2no. Classrooms	1,700,000.00	New
89	Guba Secondary	Construction of 2no. Classrooms	1,700,000.00	New
90	Kiliwehiri DCC Office	Construction of Administration offices for Kiliwehiri Deputy County Commissioner's Office	1,700,000.00	New

91	Choroqo AP Station	Construction of 1 No. water tank for Choroqo Administration Police Station	1,500,000.00	New
92	Banissa Constituency Strategic Plan	Development of a long-term 5-Year Strategic Plan for Banissa Constituency	3,000,000.00	New
			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
1	Employees Salaries	Payment of staff salaries and gratuity	100,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	350,000.00	Ongoing

3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
	MONITORY &			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	215,345.32	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	150,000.00	Ongoing
	EMERGENCY			
6	Emergency Reserve	Supporting of urgent, unforeseen need for expenditure.	568,965.51	Ongoing
	PRIMARY			
7	Tarama primary School	Additional Funds for Construction of Administration Block (Staff Room And Deputy Head teacher's Office)	1,900,000.00	New

8	Eymole Primary	Purchase and Supply of 43 number Mattresses	301,000.00	New
9	Kiliwehiri Primary	Purchase and Delivery of 42 number Mattresses	294,000.00	New
	SECONDARY			
10	Banisa Girls secondary	Construction of Twin Toilets	300,000.00	New

11	Kiliwehiri Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models	1,400,000.00	New
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12	Malakamari Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models	1,400,000.00	New
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13	Wayam Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models -Brain, Models -kidney, Models	1,400,000.00	New
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14	Banisa Girls Secondary	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models	1,400,000.00	New
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15	Banisa Mixed Day Sec	Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer - 10-110 c mercury/Alcohol, Burnsen Burner, Canisters, Burets (retort) stand complete, Spatula stainless still 150mm, Labels self-Adhesive, Dropper, Liebig Condenser-300ml, Crucible with Lid-50ml, Connecting Wire- 100ml, Dissecting Kit set 18 instrument, Electric motor -3V, Electric motor -6V, Glass trough 180Mm, Measuring Cylinder glass-100ml, Measuring Cylinder plastic-100ml, Aspirator bottle plastic -5l, Concave mirror f/15, Convex mirror f/15, Density Bottle-50ml, Round bottom Flask 500ml Pyrex, Magnetic Bar 6nm, Optic Pin 5HZ, Models –Brain, Models –kidney, Models	1,400,000.00	New
Total			11,379,310.83	
GRAND TOTAL			98,189,655.65	