

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 174

Constituency: BAHATI

Financial Year: 2020-

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees Salaries	Payment of staff salaries, leave Allowances and Gratuity	3,300,000.00	New
2	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,500,000.00	New
3	NHIF	Payment of N.H.I.F	200,000.00	New
4	N.S.S.F	Payment of NSSF deductions(Employers Contribution)	100,000.00	New
5	Committee Allowances	Payment of committee sitting allowances, transport,tea and stationeries.	1,900,000.00	New
6	Committee Allowances	Payment of committee field visits allowances	2,000,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	500,000.00	New
8	NG-CDFC/PMC and Staff capacity Building	Undertake training of the PMC/Staff/NG-CDFCs on NGCDF related issues	1,500,000.00	New

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9	Bursary Special Schools and Secondary Schools	Payment of bursary to needy students	10,986,672.41	New
10	Bursary Tertiary Institutions (Colleges& Universities)	Bursary for the needy -Tertiary level courses	18,000,000.00	New
11	Bahati Ng-Cdf Social Security Program	To cater for health insurance cover for vulnerable groups in the constituency through provision of National Health Insurance Fund (NHIF) for 250 beneficiaries within the constituency.	1,500,000.00	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
13	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	New

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14	Bahati Police Station	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
15	Central Primary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
16	Engoshura Primary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
17	Githioro Assistant County Commissioner's Offices	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
18	Jomo Kenyatta Girls High School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New

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19	Kiamaina ICT Centre/ Multipurpose Hall	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
20	Kiamaina Secondary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
21	Kimani Ngunjiri High School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
22	Menengai Hill Primary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
23	Mikeu Primary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New

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24	Mugwathi Primary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
25	Ndege Ndimu Police Post	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
26	St. Anthony Secondary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New
27	St.Joseph Kirima Secondary School	Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000	140,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
28	Baraka Primary School	Construction of one classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 25desks @ Kshs 4000 totalling to Kshs 100,000	1,150,000.00	New
29	Dundori Primary School	Renovation of 4 classrooms at Kshs 450,000 per classroom (wall plastering, window grills/ panes floor tiles, ceiling and painting, outside key) and Extra works for the renovated classrooms (Extension of Verandar, Roof painting) at Kshs. Kshs 50,000 for each Classromm to completion	2,000,000.00	New
30	Giachong'e Primary School	Additional funds for Construction of two classrooms on 2nd Floor (Walling, Roofing, Fixing windows and Doors, plastering, ceiling, tiles, balustrades and painting works)	2,500,000.00	Ongoing

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
31	Kagoto Primary School	Renovation of 4 classrooms @Kshs 450,000 per classroom to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)	1,800,000.00	New
32	Kamoronyo Primary School	Renovation of 4 classrooms @Kshs 450,000 per class to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)	1,800,000.00	New
33	Kendurum Primary School	Construction of two classroom to completion (Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @Kshs 2,100,000 and purchase of 50 desks @4000 totalling to Kshs 200,000	2,300,000.00	New
34	Kimani Ngunjiri Primary School	Construction of two classroom to completion @ Kshs 2,100,000 and purchase 50desks @4000 @ Kshs 200,000	2,300,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
35	Menengai Hill Primary School	Construction of two classroom to completion (Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ Kshs 2,100,000 and purchase 50 desks @Kshs 4000 totalling to Kshs 200,000	2,300,000.00	Ongoing
36	Mikeu Primary School	Renovation of 4 classrooms @Kshs 450,000 per classrooms to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)	1,800,000.00	New
37	Osembo Primary School	Renovation of 2 classrooms @Kshs 450,000 per classroom to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)	900,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Our Lady of Fatima Primary school	Renovation of 3 classrooms at Kshs 450,000 per classroom to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting) and Extra works for the two classrooms (Relocation of the entry doors, extension of varandah Roof painting) at 100,000 per classroom.	1,550,000.00	New
39	Rurii Primary School	Construction of one classroom to completion (Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ Kshs1,050,000 per classroom and purchase 25desks @Kshs 4000 totalling to Kshs 100,000	1,150,000.00	New
40	St.Lwanga Primary School	Renovation of 2 classrooms @Kshs 450,000 per classrooms to completion (wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)	900,000.00	New
41	Umoja Primary School	Construction of one classroom to completion with stairs on the first floor	1,500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
42	Bahati Girls Secondary School	Completion of ground floor works of 3 classroom in a 3storey building constructed in partnership with Parents, Ministry of Education(Terrazo works, painting works, window panes @Kshs 300,000 each and purchase of 60 Lockers and chairs @Kshs 5,000 each	1,100,000.00	New
43	Bavuni Secondary School	Additional funds for Construction of a Storey building made up of 12 classrooms (Walling of 2nd Floor Classrooms, Windows,roofing, ceiling works, tiles and paint works to completion)	3,800,000.00	Ongoing
44	Heroes Secondary School	Additional funds for Construction of a dormitory(Walling, roofing and finishing works(with a capacity 300 students)	2,500,000.00	Ongoing
45	J.M Kariuki Memorial Secondary School	Additional funds to complete a multipurpose hall(Final Phase(Wall Plastering, Flooring and painting work)with a capacity of 760 students)	1,900,000.00	Ongoing

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
46	Kimani Ngunjiri High School	Completion of four classrooms (walling of two 1st Floor classrooms, slab work and walling of two 2nd Floor classrooms roofing and Finishes)	4,800,000.00	Ongoing
47	Murunyu Secondary School	Additional funds for Completion of two ground floor classrooms (Slab work, Tiles, Fixing of windows and Doors, Painting and Staircase provision) at Kshs 1,000,000 and construction of 2 additional classrooms on 1st Floor to Completion (Walling, staircase, balustrades, windows, doors, slab work, plastering, tiles and painting) at Kshs 3,000,000	4,000,000.00	Ongoing
48	Our Lady Of Fatima Secondary School	Additional Funds for Construction of 2Classrooms to completion on 2nd Floor. (Walling, Roofing, Ceiling, Windows, Tiles, Balustrades and Painting Works)	3,000,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
49	St. Anthony Engoshura Secondary School	Completion work for school administration block (Plastering, floor, windows, doors and painting) - Ground floor comprises; 4 no. rooms, common and board room archives office and a library. - 1st floor comprises; 7no. Rooms, staffroom, bursar, secretary, principal and deputy principal offices, exam room and washrooms.	4,000,000.00	Ongoing
50	St. Francis Secondary School	Completion of a 7 Roomed Administration block and Computer Lab on 1st Floor (walling, Slab work, 1st Floor Walling, roofing, Ceiling, Staircase and painting works to completion)	4,200,000.00	Ongoing

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
51	Bahati Technical Training Institute	Construction of watchman's house (substructures, reinforced concrete superstructures, windows, doors, walling, roofing and finishes), steel water tower, Underground tank, 30,000 litres tank, water pump, Gate painting and plumb work.	1,200,000.00	New
52	Bahati Police Station	Completion of a modern police station with 11 Rooms and 8 Cells (Finishing works- Painting, Plumbing, Bio Digestor, Steel Stand with 3,000 liters Tank)	3,900,000.00	Ongoing
53	Kiamaina Assistant Chiefs Office	Purchase of 50x100 Plot for construction of an assistant Chiefs office	1,600,000.00	New
54	Lanet Chiefs Office	Renovation of the chief's office (3 rooms Tiling work, Electricity installation and painting) @Kshs 300,000 and construction of a two door pit latrine @Kshs 200,000	500,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
55	Lanet Police station	Completion of modern police station with 11 Offices and 8 Cells to completion (Walling, Lintel, Roofing, ceiling, Fixing windows & Doors, Tiling offices, water works and painting works)	8,000,000.00	Ongoing
56	Mereroni Chiefs Office	Construction of a 3 roomed Chiefs Office to completion	1,200,000.00	New
57	Ndege Ndimu Police Post	Construction of a police post (With 2 Offices, Armory, and 2 cells) (Foundation walling and roofing work)	2,000,000.00	New
58	Nyonjoro Chiefs Office	Construction of a 3 roomed Chiefs Office to completion @Kshs 1,200,000 and construction of a 2 door pit latrine @Kshs 200,000)	1,400,000.00	New
59	Wendo Assistant Chiefs Office	Construction of a two door Pit toilet to completion (Pit Excavation, walling, roofing and finishes)	200,000.00	New
60	Workers Assistant Chiefs Office	Completion of a 3 roomed chiefs office; Fixing of windows and doors, Plastering, Ceiling, tiles and painting works)	700,000.00	New

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S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
61	Kiamaina ICT Centre/ Multipurpose Hall	Completion of Kiamaina ICT Centre/multipurpose hall with 15 rooms on 1st Floor and 15 washrooms at Kiamaina Assistant County commissioners offices ground with a capacity of 1,000 people.(slab completion, 1st floor walling, windows ,roofing, plastering, ramp, electrical fittings and painting works to completion)	9,500,000.00	Ongoing
			137,088,879.31	