

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BOMET EAST PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salaries	Payment of Staff Salaries and Gratuity	1,816,684.38	Ongoing
2	N.S.S.F	Payment of N.S.S.F deductions	130,200.00	Ongoing
3	N.H.I.F	Payment of N.H.I.F deductions	83,200.00	Ongoing
4	Goods and services	Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subsistence, Office Tea,	2,000,000.69	Ongoing
5	Committee expenses	Payment of Committee sitting Allowances, Transport, conferences	178,535.62	Ongoing
MONITORING AND EVALUATION				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	400,000.00	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	700,000.00	Ongoing

8	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/NG-CDFs on NG-CDF related issues	1,504,310.34	Ongoing
STRATEGY PLAN				
9	Constituency Strategic Plan	Undertake Constituency Strategic Plan	3,500,000.00	New
INNOVATION HUBS				
10	Constituency innovation hub (CIH)-Bomet East	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	New
11	Constituency innovation hub (CIH)-Bomet East Constituency Office	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	New

12	Constituency innovation hub (CIH)-Longisa	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	New
13	Constituency innovation hub (CIH)-Kembu Centre	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories in partnership with Ministry of ICT.	1,169,256.80	New
EMERGENCY				
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
NG-CDF OFFICE				
15	NG-CDF Office Furniture and Equipment	Purchase of One 5-seater office sofa set (kshs.80,000),1 Office photocopier (kshs 150,000),1 Office laptop@80,000 and 8 Executive office chairs@14,500=116,000,3 Office chairs@6000=18,000,3water dispensers16,600, Office files shelving cabinets@147,000 and renovation of NG-CDF office wall plastering ,ceiling boards fitting ,septic tank,tiling ,renavation of self contained wash rooms and painting and plumbing works kshs. 2,856,314	3,463,914.00	Ongoing
SPORTS				
16	Sports	For facilitation of sports activities in the five wards across the constituency and purchase of sports equipments for the winning teams	1,736,206.90	New
BURSARY				

17	Bursary secondary schools	Payment of bursary to needy student in secondary schools	5,002,399.54	New
18	Bursary tertiary schools	Payment of bursary to needy student in tertiary institutions kshs,15,000,000 and social programs activity kshs, 3,000,000	15,500,000.00	New
PRIMARY SCHOOL PROJECTS				
19	Kaminjewet Primary School	Completion of three classrooms , wall plastering and painting	300,000.00	Ongoing
20	Bukunye Primary School	Classroom construction to completion	400,000.00	New
21	Chemaner primary school	Construction of classroom to completion kshs. 750,000 and completion of three classrooms door and window fitting kshs. 250,000	1,000,000.00	Ongoing
22	Sigowet Primary School	Completion of three classrooms , verandah construction, wall plastering and painting	400,000.00	Ongoing
23	Chambori Primary School	Purchase of land 0.5 acres	1,000,000.00	New
24	Mangoita Primary School	Construction of two classrooms to completion	1,000,000.00	New
25	Kongotik Primary School	Toilet construction 6 units of two cubicles each	500,000.00	New
26	Tegat Primary School	Dormitory completion ,floor screeding ,wall plastering, fesher board fitting and painting	300,000.00	Ongoing

27	Lebekwet Primary School	Toilet construction 4 cubicles	300,000.00	New
28	Keertai Primary School	Completion of three classrooms, floor screeding and verandah construction	300,000.00	Ongoing
29	Kaporuso Primary School	Renovation of two classrooms , floor screeding and painting	300,000.00	Ongoing
30	Lalakin Primary School	Construction of two classrooms to completion	1,000,000.00	New
31	Nderiat Primary School	Completion of a classroom floor screeding , door and window fitting	300,000.00	Ongoing
32	Boreiwek Primary School	Completion of classroom roofing, floor screeding ,wall plastering and painting	750,000.00	Ongoing
33	Murwongoi Primary School	Completion of four classrooms floor screeding ,wall plastering and painting	750,000.00	Ongoing
34	Wasega Primary School	Completion of administration block plastering and floor verandah)	200,000.00	Ongoing
35	Kibisoronik Primary School	Staff/ visitors toilet construction 2 cubicles	160,000.00	New
36	Kiplabotwa Primary School	Completion of two classrooms ,doors and window fitting	385,000.00	Ongoing

37	Toronik Primary School	Completion of two classroom ,verandah construction ,fesher board fixing and painting	430,000.00	Ongoing
38	Ndubai Primary School	Completion of a classroom ,floor screeding and wall plastering	150,000.00	Ongoing
39	Tangut Primary School	Construction of a classroom to completion	750,000.00	New
40	Nyaururu Primary School	Completion of four classrooms, wall plastering and painting	250,000.00	Ongoing
41	kaptimdui Primary School	Toilet construction 4 cubicles	300,000.00	New
42	Chelemei Primary School	Completion of a classroom ,floor screeding,wall plastering and verandah construction	300,000.00	Ongoing
43	Kugunoi Primary School	Completion of classroom floor screeding and wall painting kshs. 100,000 and toilet completion ,roofing kshs.150,000	250,000.00	Ongoing
44	Masare Primary School	Completion of two classrooms ,verandah construction	200,000.00	Ongoing
45	Norera Primary School	Toilet construction 4 cubicles	300,000.00	New
46	Kalyet Primary School	Completion of three classrooms window fitting and wall painting	300,000.00	Ongoing

47	Chemomul Primary School	Toilets construction 5 cubicles	400,000.00	New
48	Kapcheluch Primary School	Construction of a classroom to completion	320,000.00	New
49	Kakimirai Primary School	Toilets construction 6 cubicles	500,000.00	New
50	Koisomoi Primary School	Completion of two classrooms floor screeding ,wall plastering , painting and verandah construction kshs. 800,000 land purchase 7 acres kshs.700,000	1,500,000.00	Ongoing
51	Raiya Primary School	Completion of classroom, floor screeding wall plastering and verandah construction kshs. 500,000 and toilet construction 4 cubicle kshs. 400,000	900,000.00	Ongoing
52	Chebisian Primary School	Construction of classroom to completion	600,000.00	New
53	Tumoiyot Primary School	Completion of classroom floor screeding wall plastering and verandah construction	400,000.00	Ongoing
54	Togomda Primary School	Construction of a classroom to completion	152,693.73	New
55	Matarmat Primary School	Construction of a classroom to completion	400,000.00	New
56	Kamoyo Primary School	Toilet construction 6 cubicles	600,000.00	New

57	Koibeyon Primary School	Construction of two classroom to completion	1,000,000.00	New
58	Kalyet Primary School	Completion of classroom wall plastering and fesher board fitting /painting	300,000.00	Ongoing
SECONDARY SCHOOL PROJECTS				
59	Lelkatet Secondary School	Laboratory completion roofing,floor screeding ,wall plastering and painting , doors and windows fitting and verandah construction	1,000,000.00	Ongoing
60	Kimuchul Secondary School	Library construction	400,000.00	New
61	Kongotik day Secondary Schoo	Completion of abolution block, floor screeding	280,000.00	Ongoing
62	Mogitui mixed day Secondary School	Completion of two classrooms, verandah construction	330,000.00	Ongoing
63	Toronik Secondary School	Laboratory completion, roofing ,floor screeding, wall plastering and painting, verandah construction	1,500,000.00	Ongoing
64	Simotwet Day Secondary School	Construction of a classroom to completion	750,000.00	New
65	Chelemei Secondary School	Construction of a classroom to completion	500,000.00	New
66	Kalyet Secondary School	Completion of a classroom floor screeding and verandah construction	300,000.00	Ongoing

67	Cheboin Secondary School	Completion of administration block,roofing , floor screeding ,wall plastering and painting	1,000,000.00	Ongoing
68	Emitiot Day Secondary School	Completion of administration block, verandah floor and painting	255,000.00	Ongoing
69	Kiromwok Secondary Schooll	Construction of new classroom to completion	750,000.00	New
70	Kapsimbiri Secondary School	Toilet construction 5 cubicles	500,000.00	New
71	Tumoiyot Secondary School	Laboratory phase II construction fume chamber, wall plastering, varendah floor and painting	1,100,000.00	New
SECURITY PROJECTS				
72	Chemaner Assisatnt Chief Office	Construction of provincial administration office to completion	1,000,000.00	New
73	Kiromwok AP Camp	Construction Administration Police houses 93 in one)	1,000,000.00	New
74	Kiplabotwo Chiefs Office	Construction of Chief's Office at Kiplabotwa kipreres ward in kiplabotwa Location	1,000,000.00	New
75	Kipreres Chief's Office	Construction of Chief's Office at Kipreres Location	1,000,000.00	New
76	Bomet East Sub Sounty Provincial Administration Office	Construction of an Office	2,000,000.00	New
ENVIRONMENT				

77	Environmental Projects	Purchase of seedlings to the following schools,kiplabotwa primary, chemaner primary, longisa primary ,olngoswet primary, merigi primary, chepisian primary ,kaptimtui primary , lelkatet primary, koibeyon primary, mogoma secondary school, Raiya secondary School, Kapsimbiri secondary school, Koisomo primary school, kipreres primary school, Emtiyot primary school, kibiwot primary school @ 100,000=1,600,000 Sot Technical Coolege @ 136,206.90	1,736,206.90	New
Totals			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
S/No	Project Name	Project Activity	Amount	Status
Administration				
1	Employees' salaries	Payment of staff salaries and Gratuity	100,000.00	Ongoing
2	N.S.S.F	Payment of N.S.S.F deductions	52,000.00	Ongoing
3	N.H.I.F	Payment of N.H.I.F deductions	32,400.62	Ongoing
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone,travel and subsistence, office tea,	398,000.00	Ongoing
5	Committee expenses	Payment of Committee sitting Allowances, Transport, conferences	100,350.00	Ongoing

	Monitoring and			
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,	81,768.32	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences	120,000.00	Ongoing
8	NG-CDFC/ PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues.	139,611.00	Ongoing
	Emergency			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,965.51	Ongoing
	Sports			
10	Sports	Carry out constituency sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits.	227,586.20	Ongoing
	Bursary			
11	Bursary secondary Schools	Payment of Bursary to needy students in secondary Schools	200,000.00	Ongoing
12	Bursary Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	300,000.00	Ongoing
	Primary Schools			
13	Chemomul Primary School	Classroom construction to completion	680,000.00	New
14	Chebisian Primary School	Construction of 1 Toilet 3 cubicles	301,042.49	New
	Secondary			

15	Kembu Day Secondary School	Construction of 2 toilets 3 cubicles (Kshs.600,000) ,Construction of 3 classrooms to completion (Kshs.2,250,000), Purchase of 3 hectares of land (Kshs.2,100,000)	4,950,000.00	New
16	Chelemei Day Secondary School	Construction of 2 classrooms to completion (Kshs.1,500,000), 1 principal's house (Kshs.1,000,000), 2 cubicle toilet (Kshs.400,000)	2,900,000.00	New
	Environment			
17	Environmental Projects	Purchase of tree seedlings to the following Schools; Kembu Day Sec Sch,Emitiot Day Sec Sch,Chelemei Day Sec Sch,Lekimbo Day Sec Sch, Toronik Sec Sch each Kshs.45,517.24	227,586.20	New
	TOTALS		11,379,310.34	
	GRAND TOTAL		98,189,655.16	