

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

BURETI PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/N	Project Name	Project Activity	Amount	Status
0	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' salaries	Payment of staff salaries and gratuity.	1,750,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,545,420.69	Ongoing
3	N.S.S.F	Payment of N.S.S.F deductions.	112,400.00	Ongoing
4	N.H.I.F	Payment of N.H.I.F deductions	78,800.00	Ongoing
5	Committee expenses	Payment of committee sitting allowances, transport, conferences	722,000.00	Ongoing
6	MONITORING AND EVALUATION/CAPACITY BUILDING			
6	Goods and services	Purchase of fuel, repair, maintenance, printing, stationery, airtime, travel and subsistence.	380,000.00	Ongoing
7	Committee expenses	Payment of committee sitting allowances, transport, conferences.	540,130.70	Ongoing
8	NG-CDFC/PMC capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues.	1,684,179.64	Ongoing
9	BURSARY			
9	Bursary Secondary schools	To award bursary for needy students in the constituency	12,500,000.00	Ongoing
10	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	13,383,620.69	Ongoing
11	PRIMARY SCHOOL PROJECTS			
11	Chebagal Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
12	Chebagal Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New

13	Lalagin Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
14	Ngeny Primary School	Completion of two classrooms (fixing of doors, plastering,ceiling, electrical works and painting)	410,000.00	Ongoing
15	Cheribo Ochi Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
16	Kamachumo Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
17	Nganaset Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
18	Nganaset Primary Schoool	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
19	Koituk Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
20	Chematich Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
21	Chemoiben Primary School	Construction of a staff toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	250,000.00	New
22	Kipkosil Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
23	Kipkosil Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
24	Mabwaita Primary School	Completion of two classrooms(doors, windows, glazing, plastering and painting)	300,000.00	Ongoing
25	Kaptirbet Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
26	Chepkulgong Primary	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
27	Kaptele Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
28	Kabisaga Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
29	Kabisaga Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New

30	Kitait Primary School	Completion of storey building(plastering,flooring, windows)	541,593.48	Ongoing
31	Korongoi Primary School	Completion of three classrooms (painting,paving,keying and scating)	200,000.00	Ongoing
32	Kapcheboo Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
33	Tepkutwet Primary School	Construction of a staff toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	250,000.00	New
34	Cheptendeniet Primary School	Construction of a staff toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	250,000.00	New
35	Lelach Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
36	Chesanga Primary School	Construction of two classrooms (foundation, walling, windows, flooring, roofing)	1,500,000.00	New
37	Cheplanget Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
38	Sebetet Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
39	Masubeti Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
40	Kenene Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
41	Kaminjeiwet Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
42	Tuiyobei Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
43	Kapsenetwet Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
44	Monoru Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
45	Reresik Primary School	Completion of two classrooms (plastering, ceiling, glazing, doors and painting)	400,000.00	Ongoing
46	Kapchelach Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New

47	Charera St. Pauls Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
48	Siongi Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
49	Litiik Primary School	Completion of 2 classrooms and administration block(roofing, plastering, doors and flooring)	530,000.00	Ongoing
50	Kibugat Primary School	Renovation of eight classrooms (flooring,glazing, and painting)	400,000.00	New
51	Kibaraa Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
52	Kiptenden Primary School	Completion of six classrooms (plastering, flooring, doors, glazing)	700,000.00	Ongoing
53	Kabusienduk Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
54	Kaptebengwo Primary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
55	Sagatet Primary School	Completion of four classrooms (plastering, flooring, doors, glazing and painting)	300,000.00	Ongoing
56	Kiptobon Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
57	Kapkisiara Primary School	Construction of a toilet(digging the pit, laying foundation, walling,doors,roofing and painting)	450,000.00	New
58	Kimoro Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
59	Koiyet Primary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
SECONDARY SCHOOL PROJECTS				
60	Lalagin Secondary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
61	Kapchelach Secondary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
62	Chepkulgong Secondary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New

63	Kapsinendet Secondary School	Construction of a toilet(digging the pit, laying foundation, walling, doors,roofing and painting)	450,000.00	New
64	Getarwet Day Secondary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
65	Kaminjeiwet Secondary School	Construction of a classroom(foundation, walling, windows, flooring, roofing)	750,000.00	New
SECURITY				
66	Deputy County Comissioner Headquarters Bureti	Fencing of DCC/CDF offices compound using concrete post and chain link	1,000,000.00	New
67	Kapkatet Acc Quarters	Completion of two Acc houses (roofing, plastering, flooring, windows and window panes, doors, ceiling and painting)	1,500,000.00	Ongoing
68	Cheborge Acc Quarters	Construction Acc residence(foundation,walling,roofing,ceiling, painting,keying,windows,doors)	1,000,000.00	New
SPORTS				
69	Sports Activities	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	1736206.9	Ongoing
EMERGENCY				
70	Emergency	Unallocated amount meant for emergencies that may occur within the constituency	4,568,965.52	Ongoing
STRATEGIC PLAN				
71	Constituency Strategic Plan	Preparation of a five year constituency strategic plan(2018-2023)	3,500,000.00	New
INNOVATION HUBS				
72	Constituency Innovation Hubs Project (CIH)	Establishment of four innovation hubs in partnership with ministry of ICT through telkom kenya at (i)bureti recourse centre (ii)chemosot TTI (iii)roret youth centre (iv)kapkatet resource centre	4,677,027.20	New
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Goods and Services	Purchase of fuel repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
	MONITORING AND EVALUATION/CAPACITY BUILDING			
2	Committee expenses	Payment of committee sitting allowances, transport, conferences	341,379.32	Ongoing
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	500,000.00	Ongoing
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	500,000.00	Ongoing
	PRIMARY SCHOOLS			
5	Kimugul Primary School	Construction of a classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	New
6	Kimugul Primary School	Construction of a six door toilet (digging the pit, laying foundation, Walling, Doors, Roofing and painting)	425,000.00	New
7	Chematich Primary School	Construction of a classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	New
8	Kiptobon Primary School	Completion of seven classrooms (Fixing of Verandah, Doors, Windows, glazing and painting)	700,000.00	Ongoing
9	Butiik Primary School	Construction of a six door Toilet (Digging the pit, laying foundation, Walling, Doors, Roofing and painting)	433,620.69	New
10	Chesamisiet Primary School	Construction of a classroom (Foundation, Walling, Windows, Flooring, Roofing)	750,000.00	New
11	Ketiisiek Primary School	Completion of two classrooms. (Roofing, Plastering, Painting, Windows, Glazing)	1,000,000.00	Ongoing
	SECONDARY SCHOOLS			
12	Getarwet Day Secondary School	Construction of a classroom	750,000.00	New

13	Tebesonik Secondary School	Construction of a dormitory	1,500,000.00	New
14	Kiptewit Girls Secondary School	Construction of a classroom	750,000.00	New
15	Nelson Mandela High School	Construction of classroom	750,000.00	New
	SPORTS			
16	Sports Activiries	To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits.	227,586.20	Ongoing
	EMERGENCY			
17	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	