

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:191**

**Constituency: BURETI**

**Financial Year: 2020-2**

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED
1	Employees' Salaries	Payment of staff salaries and gratuity	2,600,000.00
2	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea	2,775,000.00
3	NSSF	Payment of NSSF Deductions	60,000.00
4	NHIF	Payment of NHIF Deductions	51,678.41
5	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	2,602,000.00
6	Committee Allowances	Payments of Committee sitting allowances, transport, conferences costs.	2,600,000.00
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and refreshments.	516,416.38
8	NG-CDFC/PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,000,000.00
9	Bursary Secondary Schools.	Payment of bursary for needy students.	22,000,000.00
10	Bursary Tertiary Institutions	Payment of bursary for needy students.	14,000,000.00
11	Bureti NG-CDF Social Security Programme	Payment of NHIF medical cover to 333 vulnerable people in the constituency @ Kshs.6000 per year	1,998,000.00
12	Emergency.	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90

13	Sports	To cater for constituency Athletics and Volleyball Tournament and the Winning teams will be awarded Trophies, Uniforms and Balls.	2,744,277.59
14	Bakitira Primary School	Construction of one Classroom to Completion	750,000.00
15	Butiik Primary School	Construction of one Classroom to Completion	800,000.00
16	Chamamanyik Primary School	Construction of one Classroom to Completion	750,000.00
17	Chebagal Primary School	Construction of one Classroom to Completion	750,000.00
18	Chepkongony Primary School	Construction of one Classroom to Completion	750,000.00
19	Chesamisiet Primary School	Construction of one Classroom to Completion	750,000.00
20	Kaldit Primary School	Construction of one Classroom to Completion	750,000.00
21	Kamachumo Primary School	Construction of two storey Classrooms (Foundation, Walling, Casting of Suspended Slab)	2,000,000.00
22	Kapcheboi Primary School	Completion of Administration Block -4 Offices (Glazing, Flooring and Painting )	400,000.00
23	Kapchelach Primary School	Construction of one Classroom to Completion	750,000.00
24	Kapkitony Primary School	Construction of one Classroom to Completion	750,000.00
25	Kapkusum Primary School	Construction of one Classroom to Completion	750,000.00
26	Kapsumet Primary School	Completion of one classroom (Flooring, Plastering, Windows, Doors and Painting.	402,000.00
27	Kimoro Primary School	Construction of one Classroom to Completion	750,000.00
28	Kiptiriri Primary School	Final Payment for purchase of 0.2 acre piece of land	92,300.00
29	Koitabai Primary School	Completion of Four Classrooms (Plastering, Flooring, Glazing and Painting)	800,000.00

30	Koiyet Primary School	Construction of one Classrooms to completion	800,000.00
31	Mabwaita Primary School	Final Payment for purchase of 1 acre piece of land	1,050,000.00
32	Reresik Primary School	Construction of one Classroom to Completion	750,000.00
33	Soet Primary School	Construction of one Classroom to Completion	750,000.00
34	Tembwo Primary School	Construction of one Classroom to Completion	750,000.00
35	Tengecha Boys Primary School	Completion of Administration Block comprising of 4 Offices (Plastering, Flooring, Glazing and Painting )	1,000,000.00
36	Togoben Primary School	Construction of one Classroom to Completion	750,000.00
	Chematich Primary School	Final payment for purchase of one acre piece of land inclusive land processing fee.	2,900,000.00
	Nganaset Primary School	Final payment for purchase of one acre piece of land inclusive land processing fee.	3,100,000.00
	Cheborge Girls High School	Completion of Storey Dormitory started by parents (Plastering, Flooring, Windows, Casting of Suspended Slab)	2,000,000.00
	Getarwet Day Secondary School	Construction of a single science Laboratory-Capacity-24 students per practical(Foundation, Walling, Roofing)	1,500,000.00
	Itoik Secondary School	Completion of Storey Building comprising of three classrooms started by parents; columns, walling, windows, glazing flooring, roofing and painting	2,900,000.00
	Kapakarin Secondary School	Construction of a 400 students capacity Dinning Hall (Foundation, Walling and Roofing)	1,500,000.00
	Kapkatet High School	Purchase of a 52 Seater school bus	7,160,000.00

Kaproret Day Secondary School	Construction of one Classroom to Completion	750,000.00
Kapsogeruk Secondary School	Completion of a 400 students capacity Dining Hall (Plastering, Flooring, Windows and Painting)	1,000,000.00
Kibolgong Secondary School	Construction of one Classroom to Completion	750,000.00
Kibugat Secondary School	Construction of one Classroom to Completion	750,000.00
Kipkerieny Secondary School	Construction of one Classroom to Completion	750,000.00
Kiptewit Girls Secondary School	Completion of Storey Dormitory started by parents (Plastering, Flooring, Windows, Doors and Painting)	2,000,000.00
Kiptororgo Secondary School	Construction of one Classroom to Completion	750,000.00
Litein Mixed Day Secondary School	Construction of one storey block comprising of four classrooms (Foundation, Walling, Casting of slab, Columns, Roofing and Painting)	5,500,000.00
Mombwo High School	Construction of a 400 students capacity Dinning Hall (Foundation, Walling and Roofing)	1,500,000.00
Ngesumin Girls High School	Purchase of a 52 Seater school bus	7,160,000.00
Roret Boys High School	Renovation of 400 students capacity Dinning Hall (Tilling, External Finish and Painting)	1,200,000.00
Rungut Secondary School	Construction of one Classroom to Completion	750,000.00
Rungut Secondary School	Completion of a single science Laboratory-capacity 24 students per practical (Plastering, Glazing and Painting)	500,000.00
Sebetet Secondary School	Construction of two Classrooms to Completion	1,500,000.00
Sebetet Secondary School	Purchase of 30 desks and chairs @4,500/=	135,000.00

	Siongi Secondary School	Completion of Administration Block -6 Offices (Glazing, Fixing of Doors and Painting)	500,000.00
	Sosit Day Secondary School	Completion of a single science Laboratory-Capacity-24 students per practical (Fixing of windows and Doors, Plastering and Flooring)	500,000.00
	Bureti Deputy County Commissioner's residence	Purchase of 0.35 acres of land	1,800,000.00
	Cheplanget Police Station	Completion of Police station-4 Offices (Windows, Glazing, Fixing of Doors and flooring)	500,000.00
	Itoik Chiefs office	Purchase of 0.2 acres of land	550,000.00
	Kabartegan Police Station	Purchase of 0.2 acres of land	850,000.00
	Bureti Divisional Headquarters/Litein police station	Completion of storey administration block with 10 offices (External plumbing and septic)	1,000,000.00
	Goods and Services	Purchase of stationery	125,000.00
			<b>129,863,879.28</b>

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