

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

CHUKA-IGAMBANG'OMBE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' salaries	Payment of staff salaries and gratuity	1,400,000.00	New
2	Goods and sevices	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	878,620.69	New
3	NSSF	Payment of NSSF deductions	150,000.00	New
4	NHIF	Payment of NHIF deductions	80,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,700,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and sevices	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and refreshments	104,310.34	New

7	Committee Expenses	Payment of Committee monitoring and evaluation allowances	1,700,000.00	New
8	NG-CDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	New
BURSARY				
9	Bursary Secondary schools	To award bursary for needy student in the constituency	5,236,180.00	New
10	Bursary Tertiary institutions	To award bursary for needy student in the constituency	11,400,000.00	New
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
SPORT PROJECT				
12	Sport	Organizing constituency sports tournaments, where the winning teams will be awarded trophies, uniforms and balls	1,736,206.90	New
ENVIRONMENTAL				

13	Chuka Township Primary School	Purchase and Planting of tree seedlings	50,000.00	New
14	Fr.Airladi Primary School	Purchase and Planting of tree seedlings	50,000.00	New
15	Igamatundu Primary school	Purchase and Planting of tree seedlings	50,000.00	New
16	Itugurui Primary School	Purchase and Planting of tree seedlings	50,000.00	New
17	Itugururu secondary school	Purchase and Planting of tree seedlings	50,000.00	New
18	Kabungu Primary school	Purchase and Planting of tree seedlings	50,000.00	New
19	Kajiampau Secondary School	Purchase and Planting of tree seedlings	50,000.00	New
20	Kamaindi Primary school	Purchase and Planting of tree seedlings	50,000.00	New
21	Kamugaa Primary School	Purchase and Planting of tree seedlings	50,000.00	New
22	Kamutiria Secondary School	Purchase and Planting of tree seedlings	50,000.00	New
23	Kandega Primary school	Purchase and Planting of tree seedlings	50,000.00	New

24	Kango primary school	Purchase and Planting of tree seedlings	50,000.00	New
25	Kanwa ACK Primary school	Purchase and Planting of tree seedlings	50,000.00	New
26	Kanwa PCEA Primary school	Purchase and Planting of tree seedlings	50,000.00	New
27	Karengi Primary school	Purchase and Planting of tree seedlings	50,000.00	New
28	Katahanje Primary School	Purchase and Planting of tree seedlings	50,000.00	New
29	Kathanje Secondary School	Purchase and Planting of tree seedlings	50,000.00	New
30	Kiangiri secondary school	Purchase and Planting of tree seedlings	50,000.00	New
31	Kiangondu Primary School	Purchase and Planting of tree seedlings	50,000.00	New
32	Kiangondu Secondary School	Purchase and Planting of tree seedlings	50,000.00	New
33	Kibumbu Primary School	Purchase and Planting of tree seedlings	50,000.00	New
34	Kibumbu Secondary School	Purchase and Planting of tree seedlings	50,000.00	New

35	Kiegumo Primary school	Purchase and Planting of tree seedlings	50,000.00	New
36	Mikui Primary School	Purchase and Planting of tree seedlings	50,000.00	New
37	Miraa Primary school	Purchase and Planting of tree seedlings	50,000.00	New
38	Murigi Secondary School	Purchase and Planting of tree seedlings	50,000.00	New
39	Muugoni Primary School	Purchase and Planting of tree seedlings	50,000.00	New
40	Mwanani Primary school	Purchase and Planting of tree seedlings	50,000.00	New
41	Ndagani Primary School	Purchase and Planting of tree seedlings	50,000.00	New
42	Nkorongo primary School	Purchase and Planting of tree seedlings	29,034.17	New
43	Ntutuni Primary School	Purchase and Planting of tree seedlings	50,000.00	New
	PRIMARY SCHOOLS			
44	Kalvary Nkungani Primary School	Construction of one classroom to completion	500,000.00	New

45	Kajuki Primary School	Construction of one classroom to completion	500,000.00	New
46	Kiegoti Primary School	Construction of one classroom to completion	500,000.00	New
47	Kamatanka Primary School	Construction of one classroom to completion	500,000.00	New
48	Karambari Primary School	Construction of one classroom to completion	500,000.00	New
49	Ngungani Low Cost Primary School	Construction of one classroom to completion	500,000.00	New
50	Nkobore Primary School	Construction of one classroom to completion	500,000.00	New
51	Kambungu Primary School	Construction of one classroom to completion	500,000.00	New
52	Karengi Primary School	Construction of one classroom to completion	500,000.00	New
53	Eriani Primary School	Completion of construction of one classroom - roofing, doors and windows, plastering	250,000.00	On-going
54	Mbaraga Primary School	Construction of one classroom to completion	500,000.00	New

55	Ibithe Primary School	Construction of one classroom to completion	500,000.00	New
56	Ntagatani Primary School	Construction of one classroom to completion	500,000.00	New
57	Ntendera Primary School	Construction of one classroom to completion	500,000.00	New
58	Chuka Deb Primary School	Construction of one classroom to completion	500,000.00	New
59	Chuka Township Primary School	Construction of two door boys toilets to completion	200,000.00	New
60	Iruma Primary School	Construction of one classroom to completion	500,000.00	New
61	Kanoro Primary School	Construction of one classroom to completion	500,000.00	New
62	Pcea Kiereni Boarding Primary School	Construction of one classroom to completion	500,000.00	New
63	Nkumbo Primary School	Construction of one classroom to completion	500,000.00	New
64	Good Hope Boarding Primary School	Construction of one classroom to completion	500,000.00	New
65	Ngaani Primary School	Construction of one classroom to completion	500,000.00	New

66	Kaarani Primary School	Construction of one classroom to completion	500,000.00	New
67	Nturia Primary School	Construction of one classroom to completion	500,000.00	New
68	Mariam Boarding Primary School	Construction of ablution block to completion	500,000.00	New
69	Gitumbi Primary School	Purchase of land - one acre	400,000.00	New
70	Njuri Primary School	Construction of one classroom to completion	500,000.00	New
71	Mutuguni Primary School	Construction one classrom - plastering and roofing	250,000.00	On-going
72	Magumoni Primary School	Construction of one classroom to completion	500,000.00	New
73	Kangoro Primary School	Construction of one classroom to completion	500,000.00	New
74	Kirigi Primary School	Construction of one classroom to completion	500,000.00	New
75	Ndiruni Primary School	Construction of one classroom to completion	500,000.00	New
76	Ikuu Primary School	Construction of one classroom to completion	500,000.00	New

77	Rubate Primary School	Construction of one classroom to completion	500,000.00	New
78	Ndagoni Primary School	Construction of one classroom to completion	500,000.00	New
79	Kairini Primary School	For drilling a borehole - Kshs 2,050,000 and buying water storage tank - Kshs 50,000	2,100,000.00	New
SECONDARY				
80	Kamutiria Secondary School	Construction of ongoing laboratory - plastering	400,000.00	On-going
81	Twamikua Secondary School	Completion of two classrooms - roofing, plastering, painting, flooring, windows and doors	800,000.00	New
82	Murigi Secondary School	Construction of an ongoing storey administration block - walling roofing, plastering, painting, doors and windows fixing, stair case installing	1,500,000.00	On-going
83	Kabururu Secondary school	Construction of one classroom to completion	500,000.00	New

84	Kathagara Secondary school	Ongoing science laboratory construction - installing benches, sink and water system	500,000.00	On-going
85	Njaina Secondary school	Construction of Dinning hall - Plastering	500,000.00	On-going
86	Mutaaruni Secondary school	Construction of one classroom to completion	500,000.00	New
87	Mpukoni Secondary School	Construction of one classroom to completion	500,000.00	New
88	Magumoni Day Secondary School	Construction of one classroom to completion	500,000.00	New
	TERTIARY			
89	Kenya Medical Training College - Chuka Campus	Construction of administration block to completion.	10,000,000.00	New
	SECURITY			
90	Kanathanje Police Post	Completion of storey police line - plastering, windows, stair case and painting	1,000,000.00	On-going
91	Kamaindi Chief's office	Construction of assistant Chief's office - walling	500,000.00	On-going

92	Kiamukiria Police Post	Construction of police post - foundation and walling	500,000.00	New
93	Mucwa Assistant Chief's Office	Completion of Assistant Chief's office - plastering and painting	150,000.00	On-going
94	Mukuuni Chief's Office	Construction of Chief's office - foundation and walling	500,000.00	New
95	Kiamuchii Chief's Office	Construction of Assistant Chief's office - foundation and walling	500,000.00	New
96	Mwonge Assistant County Commissioner's Office	Construction of Assistant County Commissioner's office - foundation and walling	500,000.00	New
	OTHER PROJECTS			

97	Constituency Innovation Hub	Installation of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories at four (4) sites in partnership with Ministry of ICT through Telkom Kenya	4,677,027.20	New
98	Strategic plan	Preparation of 5 years strategic plan 2018-2022-consultative and validation forums, consultative fee, fact sheet data collection, printing and launching of Strategic Plan	3,500,000.00	New
	TOTAL		77,510,344.82	
	PENDING APPROVAL			

	Kabanriange Primary School	Construction of administration block - foundation and walling	500,000.00	New
	Igambango'mbe Low Cost Boarding Primary School	Construction of dormitory - foundation and walling	500,000.00	New
	Kiangondu Boarding Primary School	Construction of dormitory - foundation and walling	800,000.00	New
	Kathwana Secondary School	Construction of a dormitory - excavation and foundation	500,000.00	New
	Kiangiri Secondary School	Construction of science laboratory - foundation and walling	500,000.00	On-going
	Kirege Secondary School	Construction of a dinning hall - foundation and walling	500,000.00	New
	Kiamuriuki Secondary School	Purchase of school bus - part payment, co-funding with BOM	500,000.00	New
	TOTAL		3,800,000.00	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
1	Employees Salaries	Payment of staff salaries and gratuity	100,000.00	New
2	Committee Allowances	Payment of committee sitting allowances, transport and conferences	100,000.00	New
3	Office furniture	Purchase of office equipments -one TV, one laptop, one Camera, one camcorder	482,758.62	New
MONITORING, EVALUATION AND CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime travel and subsistence	41,379.32	New

5	Committee Allowances	Payment of Committee monitoring and evaluation allowances	100,000.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	200,000.00	New
EMERGENCY				
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
ENVIRONMENT				
8	Environmental Projects	Purchase and planting of tree seedlings at Mukuuni Chief's Office - Kshs 90,000, Mwonge Chief's office - Kshs 90,000 and Kajuki Chief's Office - Kshs 47,586,.20	227,586.20	New
SPORTS				

9	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	227,586.20	New
BURSARY				
10	Bursary Secondary Schools	To award bursary for needy students in the constituency	1,000,000.00	New
11	Bursary Tertiary Institutions	To award bursary for needy students in the constituency	2,982,758.62	New
PRIMARY SCHOOL PROJECTS				
12	Kairini Primary School	Equipping and associated works of borehole	1,500,000.00	New
SECONDARY SCHOOL PROJECTS				
13	Kiamuriuki Secondary School	Purchase of school bus (part payment)- co funding with BOM	500,000.00	New
TOTAL			8,031,034.47	
PENDING APPROVAL				
	Kiamuriuki-Gitogoto Primary School road	Rehabilitation of the Kiracha-Kiamuriuki-Gitogoto Primary school access road 8km (Grading and culvert).	1,700,000.00	New

	Njuri Secondary School road	Rehabilitation of the Kithuguri-kericho-Njuri secondary school access road 5km (Grading).	1,648,275.87	New
	TOTAL		3,348,275.87	
	TOTAL ALLOCATION		11,379,310.34	
	GRAND TOTAL		98,189,655.16	