

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:195

Constituency: CHEPALUNGU

Financial Year: 2020-2021

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)
1	Employees Salaries	Payment of employees salaries and gratuity.	2,900,000.00
2	Goods and services	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	2,095,332.00
3	Committee expenses and allowances	Payment of committee expenses and allowances	3,000,000.00
4	NSSF	Payment of NSSF Employer contributions	150,000.00
5	NHIF	Payment of NHIF employer contributions	80,000.00
6	Committee expenses and allowances	Payment of committee expenses and allowances	1,500,000.00
7	PMCs and NG-CDFC capacity building	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues.	1,112,666.38
8	Goods and services	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances	1,500,000.00
9	Bursary Tertiary Institutions	Payment of bursary to needy students	19,720,044.43
10	Bursary Secondary Schools	Payment of bursary to needy students	14,214,390.88
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90
12	Constituency sports tournament	Organizing constituency sports tournaments where games kits, trophies and balls will be awarded to winning teams.	2,741,777.50

13	Environment projects.	Purchase of 1,588 tree seedlings at Kshs. 82,941.82 in the following 21 schools; Kurmana Primary School Chepngungul Primary School Kabisimba Primary School Kamenwo Primary School Cheptigit Primary School Koitakel Primary School Chelelach Primary School Kisiet Primary School Kiproroget Primary School Molinga Primary School Kiptage Primary School Ngonyat Primary School Mukanget Primary School Chesogori Primary School Cheserton Primary School Kapchumbe Primary School Kipkeigei Primary School Chebois Primary School Kamunduki Primary School St Sofia Kapchebopkeny Primary School Kaplekwa Primary School	1,741,778.32
14	Chelelach Primary School	Construction of one classroom to completion	500,000.00
15	Chepkorkong Primary School	Construction of one classroom to completion	600,000.00
16	Chepngungul Primary School	Construction of 6 classrooms to completion	3,000,000.00
17	Cheptigit Primary School	Purchase of 0.3 acres of land	150,000.00
18	Cheserton Primary School	Purchase of 1 acre piece of land	300,000.00
19	Chesogori Primary School	Construction of one classroom to completion	500,000.00
20	Kabisimba Primary School	Construction of 6 classrooms to completion	3,000,000.00
21	Kamenwo Primary School	Construction of one classroom to completion	540,680.90
22	Kamunduki Primary School	Purchase of 1 acre piece of land	350,000.00
23	Kapsirich Primary School	Construction of one classroom to completion	500,000.00

24	Kapsomber Primary School	Construction of one classroom to completion	500,000.00
25	Kipkeigei Primary School	Purchase of 1 acre piece of land	300,000.00
26	Kiprichait Primary School	Construction of one classroom to completion	500,000.00
27	Kiptage Primary School	Construction of 2 classrooms to completion	1,000,000.00
28	Kisiet Primary School	Construction of one classroom to completion	500,000.00
29	Koitakel Primary School	Construction of one classroom to completion	500,000.00
30	Kurmana Primary School	Construction of one classroom to completion	500,000.00
31	Makimeny Primary School	Construction of one classroom to completion	500,000.00
32	Molinga Primary School	Purchase of 1acre piece of land	300,000.00
33	Ngonyat Primary School	Construction of one classroom to completion	500,000.00
34	Tumoi Primary School	Construction of one classroom to completion	500,000.00
35	Kapchumbe Primary School	Purchase of 1acre piece of land	300,000.00
36	Kaplekwa Primary School	Purchase of 1acre piece of land	300,000.00
37	St Sofia Kapchebopkeny Primary School	Construction of one classroom to completion	500,000.00
38	Chemagel Secondary School	Construction of one classroom to completion	500,000.00
39	Chemisimgut Secondary School	Construction of 2 classrooms to completion	1,000,000.00
40	Kamosiro Secondary School	Construction of one classroom to completion	700,000.00
41	Kamusanga Secondary School	Construction of one classroom to completion	500,000.00
42	Kapchelel Secondary School	Completion of one classroom (doors and windows fitting, plastering and painting)	300,000.00
43	Kaproron Secondary School	Construction of 2 classrooms to completion	1,000,000.00
44	Kipsuter Day Secondary School	Construction of one classroom to completion	500,000.00
45	Masindoni Secondary School	Construction of 2 classrooms to completion	1,000,000.00

46	Nyambugo Secondary School	Construction of one classroom to completion	800,000.00
47	Simbeiywet Secondary School	Construction of one classroom to completion	700,000.00
48	Chepalungu Technical Training Institute	Fencing of 2.0 acres land using chain link and treated pole blue gum	1,000,000.00
49	Chepalungu Technical Training Institute	Construction of 10 doors pit latrine to completion	1,000,000.00
50	Kapkwen Police Post	Construction of four roomed office to completion	3,000,000.00
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