

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**DADAAB NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**PROPOSAL FINANCIAL YEAR 2017/2018**

| <b>S/NO</b> | <b>Project Name</b>                             | <b>Project Activity</b>  | <b>Amount (Kshs)</b> | <b>Status</b> |
|-------------|---|--|----------------------|---------------|
|             | <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |  |                      |               |
| 1           | Employees' Salaries                             | Payment of staff salaries and gratuity   | 914,200.00           | Ongoing       |
| 2           | Goods and Services                              | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,587,511.00         | Ongoing       |
| 3           | NSSF  | Payment of NSSF Deductions   | 50,400.00            | Ongoing       |
| 4           | NHIF  | Payment of NSSF Deductions   | 69,000.00            | Ongoing       |
| 5           | Committee Expenses                              | Payment of Committee sitting allowances, transport, conferences  | 1,587,509.69         | Ongoing       |
|             | <b>MONITORY &amp; EVALUATION</b>                |  |                      |               |

|    |                               |  |              |         |
|----|-------------------------------|--|--------------|---------|
| 6  | Goods and Services            | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 868,103.45   | Ongoing |
| 7  | Committee Expenses            | Payment of Committee sitting allowances, transport, conferences                                  | 868,103.45   | Ongoing |
| 8  | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues                                 | 868,103.35   | Ongoing |
|    | <b>BURSARY</b>                |  |              |         |
| 9  | Bursary Secondary Schools     | Payment of bursary to needy student  | 8,601,293.10 | Ongoing |
| 10 | Bursary Tertiary Schools      | Payment of bursary to needy student  | 8,601,293.10 | Ongoing |
|    | <b>EMERGENCY</b>              |  |              |         |

|    |                                |   |              |         |
|----|--------------------------------|---|--------------|---------|
| 11 | Emergency                      | To cater for any unforeseen occurrences in the constituency during the financial year                                     | 4,568,965.52 | Ongoing |
|    | <b>SPORTS</b>                  |   |              |         |
| 12 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,736,206.90 | Ongoing |
|    | <b>ENVIRONMENT</b>             |   |              |         |

|    |                      |   |           |         |
|----|----------------------|---|-----------|---------|
| 13 | NG-CDF Dadaab office | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 73 Senna Siamea 120<br>seedlings @ Kshs<br>101.576 Tamarindas<br>indica 130 seedlings<br>@85 Balanites aegyptica<br>120 seedling @ 100.<br>Paw paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.12 | Ongoing |
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| 14 | Marothiley Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|---------------------------|---|-----------|---------|

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|----|------------------------------|---|-----------|---------|
| 15 | Dertu Girls Secondary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|------------------------------|---|-----------|---------|

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|----|-----------------------|---|-----------|---------|
| 16 | Madina Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|-----------------------|---|-----------|---------|

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|----|-----------------------|---|-----------|---------|
| 17 | Bahuri Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|-----------------------|---|-----------|---------|

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|----|---------------------------|---|-----------|---------|
| 18 | Kumahumato Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75<br>Senna Siamea 120<br>seedlings @ Kshs 100.<br>Tamarindas indica 130<br>seedlings @83.6870.<br>Balanites aegyptica 120<br>seedling @ 100. Paw<br>paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.31 | Ongoing |
|----|---------------------------|---|-----------|---------|

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|----|------------------------|--|-----------|---------|
| 19 | Alikune Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75. Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|------------------------|--|-----------|---------|

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|----|----------------------------|---|-----------|---------|
| 20 | Madahgessey Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75. Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870. Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|----------------------------|---|-----------|---------|

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| 21 | Boransis Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|-------------------------|---|-----------|---------|

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|----|----------------------|---|-----------|---------|
| 22 | Dertu Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|----------------------|---|-----------|---------|

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| 23 | Abakaile pry school | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|---------------------|---|-----------|---------|

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| 24 | Saretho Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|------------------------|---|-----------|---------|

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|----|----------------------------|---|-----------|---------|
| 25 | Alango Arba Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75Senna Siamea 120<br>seedlings @ Kshs 100.<br>Tamarindas indica 130<br>seedlings @83.6870.<br>Balanites aegyptica 120<br>seedling @ 100. Paw<br>paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.31 | Ongoing |
|----|----------------------------|---|-----------|---------|

|    |                       |   |           |         |
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| 26 | Bogyar Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75Senna Siamea 120<br>seedlings @ Kshs 100.<br>Tamarindas indica 130<br>seedlings @83.6870.<br>Balanites aegyptica 120<br>seedling @ 100. Paw<br>paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.31 | Ongoing |
|----|-----------------------|---|-----------|---------|

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| 27 | Maleley 1 Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75<br>Senna Siamea 120<br>seedlings @ Kshs 100.<br>Tamarindas indica 130<br>seedlings @83.6870.<br>Balanites aegyptica 120<br>seedling @ 100. Paw<br>paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.31 | Ongoing |
|----|--------------------------|---|-----------|---------|

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|----|------------------|---|-----------|---------|
| 28 | Kulan pry school | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75<br>Senna Siamea 120<br>seedlings @ Kshs 100.<br>Tamarindas indica 130<br>seedlings @83.6870.<br>Balanites aegyptica 120<br>seedling @ 100. Paw<br>paws 130 seedlings<br>@100. Citrus lemon 150<br>seedlings @100.<br>Mangoes 150 seedlings<br>@100 | 91,379.31 | Ongoing |
|----|------------------|---|-----------|---------|

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|----|--------------------------|---|-----------|---------|
| 29 | Damajaley Primary School | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|--------------------------|---|-----------|---------|

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| 30 | Damajaley GSU camp | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 | Ongoing |
|----|--------------------|---|-----------|---------|

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| 31                     | Maleley 2 primary school | Planting of trees –<br>Azendracta indica<br>(neem) 180 seedlings @<br>Ksh 75 Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Senna Siamea<br>120 seedlings @ Kshs<br>100. Tamarindas indica<br>130 seedlings<br>@83.6870.Balanites<br>aegyptica 120 seedling @<br>100. Paw paws 130<br>seedlings @100. Citrus<br>lemon 150 seedlings<br>@100. Mangoes 150<br>seedlings @100 | 91,379.31 |  |
| <b>PRIMARY SCHOOLS</b> |                          |   |           |  |

|    |                         |  |            |         |
|----|-------------------------|--|------------|---------|
| 32 | Abakaile primary school | Completion of 2 classrooms Plastering, Painting, fitting of doors and windows (250,000), Completion of twin pit latrine (50,000) and construction of slab for tank 10,000 Litres (30,000)                  | 330,000.00 | Ongoing |
| 33 | Kadaqso pry school      | Completion of 2 classrooms - Roofing, Plastering, Painting, fitting of doors and windows (250,000), completion of twin pit latrine (50,000) and construction of slab for water tank 10,000 Litres (30,000) | 330,000.00 | Ongoing |

|    |                           |   |            |         |
|----|---------------------------|---|------------|---------|
| 34 | Dertu primary school      | Renovation of 3 classrooms- Roofing, Plastering, Painting, fitting of doors and windows   | 890,700.00 | NEW     |
| 35 | Madahgesey primary school | Completion of 2 classrooms, - Roofing, Plastering, Painting, fitting of doors and windows (650,000), construction of twin pit latrine (150,000) construction of slab and purchase of water tank 10,000 Litres (105,000) | 905,000.00 | Ongoing |

|    |                        |   |            |         |
|----|------------------------|---|------------|---------|
| 36 | Dai Dai primary school | Completion of 2 classrooms, - Roofing, Plastering, Painting, fitting of doors and windows (650,000), construction of twin pit latrine (150,000) construction of slab and purchase of water tank 10,000 Litres (105,000) | 905,000.00 | Ongoing |
|----|------------------------|---|------------|---------|

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|----|----------------------|--|--------------|---------|
| 37 | Dertu primary school | Completion of Admin block- walling, roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 Litres (105,000) | 1,500,000.00 | Ongoing |
|----|----------------------|--|--------------|---------|

|    |                            |  |            |         |
|----|----------------------------|--|------------|---------|
| 38 | Alango arba primary school | Completion of 2 classrooms- Plastering, Painting, Roofing, fitting of doors and windows (700,000), construction of twin pit latrine (150,000), construction of slab, installation of gutters and piping water tank 10,000 ltrs(72,278) | 922,278.00 | Ongoing |
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|----|----------------------------|---|--------------|---------|
| 39 | Alango arba primary school | Completion of Admin block- walling, roofing, Plastering, Painting, fitting of doors and windows (1,449,950), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000) | 1,749,950.00 | Ongoing |
|----|----------------------------|---|--------------|---------|

|    |                        |   |              |         |
|----|------------------------|---|--------------|---------|
| 40 | Saretho primary school | Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000) | 1,500,000.00 | Ongoing |
|----|------------------------|---|--------------|---------|

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|----|-------------------------|--|--------------|---------|
| 41 | Abakaile primary school | Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,250,833.07), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000) | 1,550,833.07 | Ongoing |
|----|-------------------------|--|--------------|---------|

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|----|------------------------|---|--------------|---------|
| 42 | Alikune primary school | Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000), construction of slab and purchase of water tank 10,000 ltrs capacity (150,000) | 1,500,000.00 | Ongoing |
|----|------------------------|---|--------------|---------|

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|----|---------------------------|---|------------|---------|
| 43 | Kumahumato primary school | Completion of 2 staff houses- corridor, Plastering, Painting, fitting of doors and windows (600,000), completion of twin pit latrine (100,000), installation of gutters, piping and purchase water tank 10,000 ltrs (100,000) | 800,000.00 | Ongoing |
|----|---------------------------|---|------------|---------|

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|----|--------------------------|--|--------------|---------|
| 44 | Bogyar primary school    | Completion of 2 classrooms-walling, Roofing, Plastering, Painting, fitting of doors and window (800,000), construction of twin pit latrine (150,000), construction of slab and piping water tank 10,000 ltrs(55,000) | 1,005,000.00 | Ongoing |
| 45 | Maleley 2 primary school | Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and windows (700,000) construction of twin pit latrine (150,000), construction of slab and piping water tank 10,000 ltrs(55,000)          | 905,000.00   | Ongoing |

|    |                          |  |            |         |
|----|--------------------------|--|------------|---------|
| 46 | Maleley 1 primary school | Completion of 2 staff houses- corridor, Plastering, Painting, fitting of doors and windows (450,000), construction of twin pit latrine (100,000), completion of slab, installation of gutters and piping water tank 10,000 ltrs (50,000) | 600,000.00 | Ongoing |
| 47 | Dagahley primary school  | Completion of 2 classrooms- Plastering, Roofing, Painting, fitting of doors and windows (700,000) construction of twin pit latrine (150,000) and installation of water tank 10,000 ltrs(55,000)  | 905,000.00 | Ongoing |

|    |                      |   |              |         |
|----|----------------------|---|--------------|---------|
| 48 | Qoqar primary school | Completion of Admin block- walling, Roofing, Plastering, Painting, fitting of doors and windows (1,200,000), construction of twin pit latrine (150,000) and Installation of gutters, piping and purchase of water tank 10,000 ltrs capacity (150,000) | 1,500,000.00 | Ongoing |
|----|----------------------|---|--------------|---------|

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|----|-------------------------|--|------------|---------|
| 49 | Degelema primary school | Completion of 2 classroom- fitting of doors and windows, Plastering, Painting, Roofing, (700,000),construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping of water tank 10,000 ltrs(55,000) | 905,000.00 | Ongoing |
| 50 | Degelema primary school | Completion of 8 pit latrines- walling, Roofing, Plastering, Painting, fitting of doors and windows (775,000)   | 775,000.00 | Ongoing |

|    |                        |  |              |         |
|----|------------------------|--|--------------|---------|
| 51 | Weldoni primary school | Completion of 2 classrooms-walling, fitting of doors and windows, Plastering, Painting, (1,200,000), construction of twin pit latrine (150,000), completion of slab and installation of water tank 10,000 ltrs(55,000) | 1,405,000.00 | Ongoing |
|----|------------------------|--|--------------|---------|

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|----|---------------------------|--|------------|---------|
| 52 | Labasigale Primary School | Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and window (700,000), construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping of water tank 10,000 ltrs (55,000) | 905,000.00 | Ongoing |
|----|---------------------------|--|------------|---------|

|    |                       |  |            |         |
|----|-----------------------|--|------------|---------|
| 53 | Walhar Primary School | Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and window (700,000), construction of twin pit latrine (150,000), completion of slab, installation of gutters and piping water tank 10,000 ltrs(55,000) | 905,000.00 | Ongoing |
|----|-----------------------|--|------------|---------|

|    |                        |   |            |         |
|----|------------------------|---|------------|---------|
| 54 | Dai Dai Primary School | Completion of 2 classrooms-Roofing, Plastering, Painting, fitting of doors and windows (700,000), construction of twin pit latrine (150,000), installation of gutters and piping water tank 10,000 ltrs(55,000) | 905,000.00 | Ongoing |
| 55 | Dai Dai Primary School | Completion of 4 VIP Toilet for girls-Plastering, Painting, fitting of doors and windows   | 150,000.00 | Ongoing |
| 56 | Dertu primary school   | Renovation activities - Renovation of Dining Hall - repairing of cracked walls, Plastering, Painting, fitting new doors and windows   | 751,000.00 | Ongoing |

|                          |                           |  |            |         |
|--------------------------|---------------------------|--|------------|---------|
| 57                       | Kumahumato primary school | Renovation of Dining Hall- repairing of cracked walls, Plastering, Painting, fitting new doors,windows,and replacing ceiling board | 725,600.00 | Ongoing |
| 58                       | Kumahumato primary school | Renovation of 3 classrooms- re-roofing, repairing cracked walls, Plastering, Painting, fitting of doors and windows                | 571,310.00 | Ongoing |
| 59                       | Degelema primary school   | Renovation of 3 classrooms- replacing Roof, Plastering, Painting, fitting of doors and windows                                     | 579,750.00 | Ongoing |
| <b>SECONDARY SCHOOLS</b> |                           |  |            |         |

|                 |                                   |   |              |     |
|-----------------|-----------------------------------|---|--------------|-----|
| 60              | Haji Idris Girls Secondary school | Construction of 2 classrooms,(1,200,000)<br>Construction of twin pit latrine (200,000),<br>purchase and installation of water tank 10,000 ltrs capacity (100,000) | 1,500,000.00 | New |
| <b>SECURITY</b> |                                   |   |              |     |

|    |                                  |  |              |         |
|----|----------------------------------|--|--------------|---------|
| 61 | Damajaley GSU Camp               | Construction of 6 toilets-<br>Bush clearing,<br>excavation,<br>digging, Roofing,<br>Plastering, Painting,<br>fitting of doors and<br>windows (1,050,000)<br>and 6NO bathroom -<br>Bush clearing,<br>excavation, digging,<br>Roofing, Plastering,<br>Painting, fitting of doors<br>and windows<br>(1,050,000) | 2,100,000.00 | New     |
| 62 | Damajaley Divisional office (DO) | Completion of<br>Administration block for<br>the D.O - Roofing,<br>Plastering, Painting,<br>fitting of doors and<br>windows  | 1,700,000.00 | Ongoing |

|    |   |   |              |         |
|----|---|---|--------------|---------|
| 62 | Damajaley GSU Camp                                      | <p>Completion Fencing of GSU camp – Chain link 1.6KM square,(1,600,000). 800 pieces of gunny bags each filled with sand,(500,000). 20 drums 100,000 litrscapacity each filled with sand,(280,000). 4 centry box,(1,000,000). maingate grilled,(120,000). 480 rolls of razor wire (1,200,000).</p> | 4,700,000.00 | Ongoing |
| 63 | Dadaab Deputy Divisional Criminal Investigation Officer | <p>Construction of 2 offices &amp; hall,(1,000,000) armary(500,000) and Urinal toilet(150,000).</p>   | 1,650,000.00 | New     |

|    |   |  |              |         |
|----|---|--|--------------|---------|
| 64 | Dadaab Deputy Divisional Criminal Investigation Officer | Completion for the Construction of One single office - Roofing, Plastering, Painting, fitting of doors and windows | 450,000.00   | Ongoing |
| 65 | Dadaab Deputy County Commissioner                       | Renovation of DCC's House- replacement of Doors, windows, ceiling, and painting                                    | 400,000.00   | New     |
| 66 | Registration of Persons office administration block     | Completion of Administration block - Roofing, Plastering, Painting, fitting of doors and windows 1,700,000         | 1,700,000.00 | Ongoing |
|    | <b>OTHERS</b>   |  |              |         |

|   |  |   |                      |         |
|---|--|---|----------------------|---------|
| 67  | Constituency innovative HUB              | Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, wi-fi with outdoor wireless device complete with 12U –Cabinet in partnership with Telkom Kenya Ltd at 4 sites | 4,677,027.20         | New     |
| 68  | Strategic plan                           | Developing constituency strategic plan 2018-2022  | 4,000,000.00         | New     |
| <b>TOTAL</b>                                    |  |   | <b>81,310,344.53</b> |         |
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |  |   |                      |         |
| 1   | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure   | 1,000,000.00         | Ongoing |
| <b>BURSARY</b>                                  |  |   |                      |         |
| 2   | Bursary                                  | Payment of bursary to needy students in Secondary and Tertiary Institutions   | 4,500,000.00         | Ongoing |

|   |                         |  |                      |         |
|---|-------------------------|--|----------------------|---------|
|   | <b>TOTAL</b>            |  | <b>5,500,000.00</b>  |         |
|   | <b>TOTAL ALLOCATION</b> |  | <b>86,810,344.53</b> |         |
| 1   | Goods and Services      | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 382,756.62           | Ongoing |
| 2   | Committee Expenses      | Payment of Committee sitting allowances, transport, conferences  | 300,000.00           | Ongoing |
| <b>MONITORING,EVALUATION AND CAPAPCITY BUILDING</b> |                         |  |                      |         |
| 3   | Goods and Services      | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence               | 141,379.32           | Ongoing |
| 4   | Committee Expenses      | Payment of Committee sitting allowances, transport, conferences  | 100,000.00           | Ongoing |

|   |                               |   |              |         |
|---|-------------------------------|---|--------------|---------|
| 5 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues                      | 100,000.00   | Ongoing |
|   | <b>Bursary</b>                |   |              |         |
| 6 | Bursary Secondary Schools     | Payment of bursary to needy student   | 500,000.00   | Ongoing |
| 7 | Bursary Tertiary Schools      | Payment of bursary to needy student   | 1,500,000.00 | Ongoing |
|   |                               |   |              |         |
| 8 | Emergency                     | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.52   | Ongoing |
|   | <b>EDUCATION</b>              |   |              |         |

|    |                            |   |            |         |
|----|----------------------------|---|------------|---------|
| 9  | Dertu primary school       | <b>Completion activities -</b><br>Completion of Admin block- installation of water piping system, placing of gutters, fixing of mosquito wire, branding of projects, site clearance | 500,000.00 | Ongoing |
| 10 | Alango arba primary school | <b>Completion activities -</b><br>Completion of Admin block- fixing floor edging, molding veranda post, fixing of curtain box, branding and site clearance                          | 500,000.00 | Ongoing |

|    |                         |  |            |         |
|----|-------------------------|--|------------|---------|
| 11 | Saretho primary school  | <b>Completion activities -</b><br>Completion of Admin block- molding veranda post, making veranda floor, installation of gutters, piping water system and site clearance                     | 600,000.00 | Ongoing |
| 12 | Abakaile primary school | <b>Completion activities -</b><br>Completion of Admin block- fitting of ceiling board, placing a manhole on the sewage system, fixing of gutters, branding of the project and site clearance | 549,117.93 | Ongoing |

|    |                           |  |            |         |
|----|---------------------------|--|------------|---------|
| 13 | Alikune primary school    | <b>Completion activities -</b><br>Completion of Admin block- fixing ceiling board, completing veranda post, finishing veranda floor and installation of gutters  | 600,000.00 | Ongoing |
| 14 | Kumahumato primary school | <b>Completion activities -</b><br>Completion of 2NO staff house- fixing of ceiling board, fitting curtain box, fixing mosquito wire, branding and site clearance | 250,000.00 | Ongoing |

|    |                          |  |            |         |
|----|--------------------------|--|------------|---------|
| 15 | Maleley 1 primary school | <b>Completion activities -</b><br>Completion of 2NO staff house- fixing of ceiling board, setting of curtain box, site clearance, branding of the projects.  | 350,000.00 | Ongoing |
| 16 | Qoqar primary school     | <b>Completion activities -</b><br>Completion of Admin block- fitting of ceiling board, completing veranda post, finishing veranda floor, installation of gutters, Painting, fitting of doors and windows | 500,000.00 | Ongoing |
| 17 | Degelema primary school  | <b>Completion activities-</b><br>Completion of 3NO pit latrine- excavation of the ground, branding and site clearance  | 400,000.00 | Ongoing |

|    |                                    |  |            |         |
|----|------------------------------------|--|------------|---------|
|    | <b>SECONDARY SCHOOLS</b>           |  |            |         |
| 18 | Hajji Idris girls secondary school | <b>Completion activities-</b><br>Completion of 2 NO classroom- fixing of gutters, installation of water piping system, construction of slab for the tank, digging of septic tank and plastering of the manhole | 637,090.95 | Ongoing |
|    | <b>SECURITY</b>                    |  |            |         |
| 19 | Damajaley Divisional office (DO)   | <b>Completion activities-</b><br>Completion of Administration block for the D.O – Fixing of ceiling board, metallic curtain box, gutters and piping system   | 600,000.00 | Ongoing |

|    |   |   |                      |         |
|----|---|---|----------------------|---------|
| 20 | Damajaley GSU Camp  | <b>Completion activities</b> -<br>Completion Fencing of GSU camp- Bush clearing within the camp, Roofing, painting of Sentry Box, Branding of the projects and site clearance               | 1,800,000.00         | Ongoing |
| 21 | Registration of Persons/ Social service/Children's department | <b>Completion activities</b> -<br>Completion of Administration block - Fixing of ceiling board, metallic curtain box, gutters and placing the manholes covers, and fixing the ceiling board | 500,000.00           | Ongoing |
|    | <b>Total</b>  |   | <b>11,379,310.34</b> |         |
|    | <b>GRAND TOTAL</b>  |   | <b>98,189,654.87</b> |         |