

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
DAGORETTI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,260,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	1,700,620.69	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	600,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	504,310.62	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	Ongoing
BURSARY				
7	Bursary Secondary Schools	Payment of bursary to needy students	11,500,000.00	Ongoing
8	Bursary Tertiary Institutions	Payment of bursary to needy students	9,000,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
PRIMARY				

10	HGM Primary School	Purchase of 200 desks	1,000,000.00	New
11	St. Georges Primary School	Additional funds for construction of one storey dormitory on first floor (walling, plastering, painting, roofing and tiling	3,000,000.00	Ongoing
12	Kileleshwa Primary	Purchase of 100 Desks	500,000.00	New
13	Kawangware Primary School	Purchase of 100 Desks	500,000.00	New
14	Kilimani Primary	Purchase of 100 Desks	500,000.00	New
15	State House Primary	Repair of verandah for eight (8) classrooms(hacking, screeding, tiling)	1,000,000.00	New
16	Muthangari Primary	Renovation of three classrooms (flooring, plastering, windows & doors and painting) (Kshs.2,000,000), Purchase of 100 Desks (Kshs. 500,000)	2,500,000.00	New
17	Lavington Primary	Playfield murraming, levelling and grass planting.	1,500,000.00	New
18	Muslim Primary	Playfield murraming, leveling and grass planting (Kshs.1,500,000), Purchase of 100 Desks (Kshs.500,000)	2,000,000.00	New
19	Nairobi Primary School	Construction of 200M Perimeter Wall	5,000,000.00	New
20	Milimani primary school	Purchase of 100 Desks (Kshs.500,000) Renovation of three classrooms (new ceiling, painting, tiling, steel doors (Kshs.1,979,007)	2,479,007.00	New
	SECONDARY			
21	Nairobi Milimani Secondary School	Additional funds for the construction of one storey dormitory ground floor(walling, slab, painting, tiling)	4,000,000.00	On Going

22	State House Girls Secondary School	Construction of one classroom on first floor (walling, slab, painting and tiling)	2,000,000.00	On Going
23	St. Georges Girls Secondary School	Construction of one classroom on first floor (walling, slab, painting and tiling)	2,000,000.00	On Going
24	Lavington Secondary Sch.	Construction of Administration Block	3,500,000.00	New
SECURITY				
25	Muslim Assistant Chief's Office	Construction of Ablution block	1,000,000.00	New
26	Kawangware ACC's office	Purchase of Office Furniture (6 office chairs @ Kshs.30,000, 3 tables @ Kshs.40,000)	300,000.00	New
NG-CDF OFFICE				
27	Dagoretti North NG-CDF Office	Construction of NG-CDF Office	5,000,000.00	New
CONSTITUENCY INNOVATION HUBS				
28	Gatina Pry Sch	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
29	Kawangware Pry Sch	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
30	Milimani primary school	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New

31	Lavington Primary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi- Fi with outdoor wireless device complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	STRATEGIC PLAN			
32	Strategic Plan	Developing a five year Strategic Plan	3,500,000.00	New
	SPORTS			
33	Constituency Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	ongoing
	TOTAL		79,574,137.93	
	PENDING APPROVAL			
	Constituency Environment activities	Carry out Constituency environmental activities, planting of seedling within the constituency (purchasing of seedlings and allocation of money to public schools and institutions)(Muthangari Pri, Nairobi pry, Kawangware pry, Milimaini pry, kilimani pry, Kenya high, Gatina pry, HGM Pry, Kileleshwa pry, Dagoreti mixed)	1,736,206.90	ongoing
	TOTAL		81,310,344.83	
	ADMINISTRATION		1,000,000.00	
	BURSARY		4,500,000.00	
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.83	
1	Employee Salaries	Payment of staff salaries and gratuity	382,758.62	On-going
2	Goods and Severces	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services, stationery	300,000.00	On-going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
3	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	241,379.31	On-going
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services, stationery	100,000.00	On-going

	EMERGENCY			
5	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	SPORTS			
6	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	Ongoing
	ENVIRONMENT			
7	Constituency Environment activities	Purchase and installation of one big modern energy saving jikos for Kawangware Primary school	227,586.20	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Payment of bursary to needy students	1,844,828.00	Ongoing
9	Bursary Tertiary Schools	Payment of bursary to needy students	1,000,000.00	Ongoing
	PRIMARY			
10	St. Georges Primary School	Additional funds to Construction and Completion of Dormitory to completion on 1st floor(walling, roofing, painting,floor tiling)	1,200,000.00	Ongoing
	SECONDARY			
11	Nairobi Milimani Secondary School	Additional funds towards construction of a dormitory floor tiles,walling,concrete slab painting and roofing	1,786,206.90	On Going
12	Lavington Secondary School	Additional funds for construction of administration block floor tiles, walling, Concrete slab, painting and roofing	1,500,000.00	New
	NG-CDF OFFICE			

13	Dagoretti North NGCDF Office	Construction of NGCDF Dagoretti North Office	2,000,000.00	New
	TOTAL		11,379,310.74	
	GRAND TOTAL		98,189,655.57	