

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 178

Constituency: EMURUA DIKIRR

Financial Year: 2020-2021

S/NO:	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
1	Committee expenses and allowances	Payment of committee expenses and allowances	2,000,000.44	New
2	Employees Salaries	Payment of Employees salaries and gratuity	3,900,000.00	New
3	Goods and services	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	2,095,332.00	New
4	NHIF	Payment of NHIF Employer contributions	80,000.00	New
5	NSSF	Payment of NSSF Employer contributions	150,000.00	New
6	Committee expenses and allowances	Payment of committee expenses & allowances	500,000.00	New
7	Goods and services	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances	500,000.00	New

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8	PMCs & NG-CDFC capacity building	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	1,075,935.31	New
				New
9	Bursary Secondary Schools	Payment of bursary to needy students	11,802,765.41	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students	13,500,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Asur Primary School	Purchase of 1 acre piece of land	200,000.00	New
13	Chebaraa Primary School	Renovation of 4 classrooms doors and windows fitting, plastering and painting.	1,200,000.00	New
14	Chebitoik Primary School	Completion of one classroom doors and windows fitting, plastering and painting.	600,000.00	New

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15	Chebungei Primary School	Construction of 1 classroom to completion	1,200,000.00	New
16	Chemamit Primary School	Renovation of one classroom re-roofing, doors replacement, plastering and painting to completion at Kshs.400,000 and purchase of 40 desks and chairs at Kshs.200,000	600,000.00	New
17	Chemamul Primary School	Purchase of 1 acre piece of land to completion	200,000.00	New
18	Chepkebit Primary School	Purchase of 1 acre piece of land	300,000.00	New
19	Chepkeigei Primary School	Renovation of one classroom (doors and windows fitting, plastering and painting)	200,000.00	New
20	Chepkulul Primary School	Renovation of two classrooms to completion doors and windows fitting, plastering and painting.	300,000.00	New
21	Chepkururet Primary School	Construction of one classroom to completion	1,200,000.00	New

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S/NO:	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
22	Cheramgoi Primary School	Completion of 1 classroom doors and windows fitting, plastering and painting.	500,000.00	New
24	Cherokiet Primary School	Construction of one classroom to completion	1,200,000.00	New
25	Cherokiet Primary School	Purchase of 1 acre piece of land	200,000.00	New
26	Chesoan Primary School	Completion of one classroom doors and windows fitting, plastering and painting.	300,000.00	Ongoing
27	Chesogor Primary School	Purchase of 1 acre piece of land	200,000.00	New
28	Judea Primary School	Construction of one classroom to completion	1,200,000.00	New
29	Kabarak Primary School	Construction of one classroom to completion	1,200,000.00	New
30	Kabuson Central Primary School	Purchase of 1 acre piece of land	250,000.00	New
31	Kamaech Primary School	Construction of one classroom to completion	1,200,000.00	New

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S/NO:	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
32	Kamermeru Primary School	Renovation of 2 classrooms casting slabs, re-fixing semi-permanent walls, roofing and painting.	700,000.00	New
33	Kapchepomot Primary School	Construction of one classroom to completion	1,200,000.00	New
34	Kapindege Primary School	Purchase of 1 acre piece of land	300,000.00	New
35	Kapkwen Primary School	Renovation of two classrooms doors and windows fitting, plastering and painting.	800,000.00	Ongoing
36	Kapkwen Primary School	Purchase of 1 acre piece of land	200,000.00	New
37	Kapsaos Primary School	Construction of one classroom to completion	1,200,000.00	New
38	Kapsasian Primary School	Completion of one classroom doors and windows fitting, plastering and painting.	600,000.00	New
40	Kaptara Primary School	Purchase of 1 acre piece of land	200,000.00	New
41	Kaptembwo Primary School	Purchase of 1 acre piece of land	200,000.00	New

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S/NO:	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
42	Kapweria Primary School	Completion of one classroom doors and windows fitting, plastering and painting.	700,000.00	Ongoing
45	Kenduiywo Primary School	Purchase of 1 acre piece of land	200,000.00	New
46	Kibibo-Teres Primary School	Purchase of 1 acre piece of land	200,000.00	New
47	Kibisortwet Secondary School	Construction of 40 student capacity single laboratory	3,000,000.00	New
48	Kibisorwet Primary School	Renovation of 5 classrooms (casting of floor slabs only)	550,000.00	New
50	Kimananga Primary School	Renovation of three classrooms doors and windows fitting, plastering and painting	400,000.00	New
51	Kimolel Primary School	Purchase of 1 acre piece of land	200,000.00	New
52	Kimugul Primary School	Purchase of 1 acre piece of land	200,000.00	New
53	Kipsomoi Primary School	Construction of one classroom to completion	1,200,000.00	New

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S/NO:	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	ORIGINAL STATUS
54	Kiptenden Primary School	Completion of two classrooms doors and windows fitting, plastering and painting.	800,000.00	New
55	Kiptoilit Primary School	Purchase of 1 acre piece of land	200,000.00	New
56	Kiptoilit Primary School	Construction of one classroom to completion	1,200,000.00	New
57	Kipwaluk Primary School	Construction of one classroom to completion	1,200,000.00	New
58	Kisiara Primary School	Renovation of 2 classrooms re-roofing, doors replacement, purchase of desks, plastering, painting to completion.	400,000.00	New
59	Kitait Primary School	Purchase of 1 acre piece of land	200,000.00	New
60	Koita Primary School	Construction of one classroom to completion	1,200,000.00	New
61	Kondamet Primary School	Purchase of 1 acre piece of land	300,000.00	New
62	Ngendalel Primary School	Construction of one classroom to completion	1,200,000.00	New

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63	Ole Kisiara Primary School	Purchase of 1 acre piece of land	200,000.00	New
64	Meregito Primary School	Construction of one classroom to completion	1,200,000.00	New
65	Simotwet Shiners Primary School	Purchase of 1 acre piece of land	300,000.00	New
66	Sinendet Primary School	Purchase of 1 acre piece of land	200,000.00	New
67	Siryat Primary School	Purchase of 1 acre piece of land	300,000.00	New
68	Soget Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
69	Reberwet Primary School	Purchase of 1 acre piece of land	200,000.00	New
70	Tachasis Primary School	Purchase of 1 acre piece of land	200,000.00	New
71	Takitech Special Primary School	Construction of a dormitory 200 capacityUp to walling	800,000.00	New
72	Torokwet Primary School	Purchase of 1 acre piece of land	200,000.00	New
73	Ainamoi Secondary School	Construction of 1 classroom to completion	1,200,000.00	New

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74	Changina Secondary School	Construction of one classroom to completion	1,200,000.00	New
75	Chepkisa Secondary School	Completion of a 200 capacity laboratory doors and windows fitting, plastering and painting	800,000.00	Ongoing
23	Cheramgoi Secondary School	Completion of a 200 student capacity laboratory installation of electrical works, doors and windows fitting, plastering and painting.	1,650,000.00	Ongoing
76	Chepkoiyet Secondary School	Completion of 100 capacity dormitory doors and windows fitting, plastering and painting	800,000.00	Ongoing
77	Chilani Secondary School	Construction of one classroom to completion	1,200,000.00	New
78	Dikirr Secondary School	Drilling and equipping of water borehole and installation of a medium reservoir.	3,500,000.00	New

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39	Kapsasian Secondary School	Completion of two classrooms doors and windows fitting, plastering and painting.	700,000.00	Ongoing
43	Keloget Secondary School	Renovation of three classrooms to completion doors and windows fitting, plastering and painting.	800,000.00	New
44	Keloget Secondary School	Completion of one classroom doors and windows fitting, plastering and painting.	300,000.00	Ongoing
49	Kibisorwet Secondary School	Purchase of 1 acre piece of land	300,000.00	New
79	Koisagat Secondary School	Construction of a 50 students laboratory to completion	3,000,000.00	New
80	Kureisiet Secondary School	Purchase of 1 acre piece of land	250,000.00	New
81	Mabwaita Secondary School	Completion of a 100 students capacity laboratory doors and windows fitting, plastering and painting.	600,000.00	Ongoing

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82	Mara View Secondary School	Construction of a 40 student capacity laboratory to completion	3,000,000.00	New
83	Ndamama Girls Secondary School	Construction of one classroom to completion	1,200,000.00	New
84	Olpopongi Secondary School	Renovation of one classroom doors and windows fitting, plastering and painting.	600,000.00	New
85	Soimminging Secondary School	Construction of one classroom to completion	1,200,000.00	New
86	Emurua Dikirr Technical training institute	Construction a cafeteria to completion	1,200,000.00	New
			103,296,240.06	