

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**FAFI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION/ RECURRENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,300,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	1,803,767.00	ongoing
3	NSSF	Payment of NSSF Deductions	67,200.00	ongoing
4	NHIF	Payment of NSSF Deductions	49,600.00	ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	988,053.69	ongoing
	<b>MONITORY AND EVALUATION</b>			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	400,000.00	ongoing
7	Committee Expenses	Payment of Committee allowances(M\$E) , transport, conferences	1,434,051.72	ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	770,258.62	ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy student	7,500,000.00	ongoing

11	Bursary Tertiary Schools	Payment of bursary to needy student	11,043,103.45	ongoing
	<b>ENVIRONMENT</b>			
12	Nanighi secondary	Construction of waste disposal unit	536,206.90	New
13	Bura secondary	Construction of waste disposal site	636,206.90	New
14	Fafi Girls secondary	Construction of waste disposal site	563,793.10	New
	<b>PRIMARY SCHOOLS</b>			New
15	Fafhajin primary classes	construction of two classes	1,800,000.00	New
16	Kamuthey primary	Construction of two teachers houses	1,700,000.00	New
17	Nanighi primary water supply	Installation of water supply system through piping and construction of of elevated storage tank and a water kiosk	2,000,000.00	New
18	Abaqdera pry School	Construction of 2 classrooms	1,800,000.00	New

19	Bullagolol primary School	Renovation of 3 classes through repair of cracks,plastering ,painting,flooring and fixing of doors and windows	800,000.00	New
20	Yumpis primary School	construction of classroom	900,000.00	New
<b>SECONDARY SCHOOLS</b>				
21	Nanighi secondary lockers and chairs	Supply of 80 chairs @ Kshs 665,000 and Supply of 80 lockers @ Kshs 775,000	1,440,000.00	New
22	Alinjugur secondary school dormitory	Construction of 80 capacity dormitory	4,100,000.00	New
23	Galmagala secondary school lockers and chairs	Supply of 60 chairs@ Kshs 438,000 and Supply of 60 lockers@ Kshs 570,000	1,008,000.00	New

24	Shill secondary lockers and chairs	Supply of 60 chairs@ Kshs 438,000 andSupply of 60 lockers@ Kshs 570,000	1,008,000.00	New
25	Alinjugur secondary school Beds	Purchase and supply of 80 Beds	1,200,000.00	New
26	Galmagala secondary school Beds	Purchase and supply of 80 Beds for	1,200,000.00	New
27	Fafi girls secondary	Construction of 80 capacity dormitory	4,100,000.00	New
28	Fafi girls secondary	Purchase and supply of 80 Beds for	1,200,000.00	New
29	NG-CDF office renovation	Renovation of NG-CDF office through re-roofing ,painting and flooring	851,551.72	New
30	Fafi Sub-county education office	Construction of office for sub-county education personels	2,000,000.00	New
31	Fafi NG_CDF strategic plan	Development a 5 year strategic plan for Fafi NG-CDF	1,000,000.00	New

32	Constituency Innovation hub	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories at 4 sites	4,667,027.20	New
<b>SECURITY</b>				
33	Bura AP camp	Construction of 3 houses	1,800,000.00	New
34	Fafi AP line	Construction of 3 houses	1,800,000.00	New
35	Jambele Chief's office	Construction of Chief's office	1,500,000.00	New
<b>TOTAL</b>			<b>69,535,785.82</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
1	Harbole-GMG road	Bush clearing and light grading	4,500,000.00	
2	Nanighi-Harjabs road	Bush clearing and light grading	3,787,279.50	
3	Harbole-Yumpis road	Bush clearing and light grading	3,487,279.50	
	<b>TOTAL</b>		<b>11,774,559.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	682,758.62	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			

2	Committee Expenses	Payment of Committee allowances, transport, conferences	341,379.32	Ongoing
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>BURSARY</b>			
4	Bursary Secondary Schools	Payment of bursary to needy student	500,000.00	Ongoing
5	Bursary Tertiary Schools	Payment of bursary to needy student	1,500,000.00	Ongoing
	<b>PRIMARY SCHOOL'S</b>			
6	Alinjugur Primary School Teachers houses	construction of three teachers houses	2,000,000.00	New
7	Bullagolol Primary School	Renovation of two classrooms through flooring, fixing of doors and windows and treating of cracks.	700,000.00	New
	<b>SECONDARY SCHOOL'S</b>			

8	Galmagala secondary School Beds	Purchase/supply of additional 43 Beds for Galmagala secondary	600,000.00	New
9	Nanighi Secondary School lockers and chairs	Supply of additional 20 chairs- 130,000 .Supply of additional 20 chairs- 140,000	200,000.00	New
10	Shill Secondary School teachers houses	Construction of 3 teachers houses through construction of pavement slap,painting,labelling and extension of verandah	700,000.00	Ongoing
	<b>OTHER'S</b>			

11	NG-CDF office	Completion of renovation of NG-CDF office through replacement of doors ,construction of pavement slap ,painting and flooring	458,620.70	Ongoing
12	Fafi NG-CDF strategic plan	Development a 5 year strategic plan for Fafi NG-CDF	2,100,000.00	Ongoing
<b>TOTAL</b>			<b>10,351,724.15</b>	
<b>ENVIRONMENT</b>				
6	Environmental Projects	Planting of nursery trees at Nanighi secondary- Ksh115,0002. Planting of nursery trees at Alinjugur secondary compound- Ksh112,586.20	227,586.20	New
9	Nanighi Secondary School Bush clearing	Bush clearing of the school compound	800,000.00	New
<b>TOTAL</b>			<b>1,027,586.20</b>	

	TOTAL ALLOCATION		11,379,310.35	
	GRAND TOTAL		98,189,655.17	