

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD****GARISSA TOWNSHIP NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND****PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount (Kshs)</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	803,767.00	Ongoing
3	NSSF	Payment of NSSF Deductions	67,200.00	Ongoing
4	NHIF	Payment of NSSF Deductions	49,600	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,488,053.69	Ongoing
	<b>MONITORY AND EVALUATION</b>			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, staplers, travel and subsistence, office tea	400,000.00	Ongoing
7	Committee Expenses	Payment of Committee allowances(M\$E), transport, conferences	1,434,051.72	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	770,258.62	Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	Ongoing
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	5,500,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	11,702,586.20	Ongoing
	<b>PRIMARY SCHOOLS</b>			

12	Korakora Primary school	Construction of 4no. Classrooms- Kshs.3,200,000 and renovation of staff house( Roofing,Fixing and fitting of windows and doors, plastering and painting- Kshs.649,000	3,849,000.00	New
13	Jaribu Primary School	Renovation of 4no. classrooms( Roofing,fixing and fitting of doors & windows, plastering and painting)	1,371,031.00	New
	<b>SECONDARY SCHOOL'S</b>			
14	Boystown Sec. School	Construction of 4no. classrooms	3,200,000.00	New
15	Yathrib Girls Sec. School	Construction of 2 no. classrooms	1,800,000.00	New
16	Tetu Sec. School	Construction of Library	2,500,000.00	New
17	Tumaini Boys secondary School	Construction of 2 no. classrooms	1,800,000.00	New
18	County High School	Construction of library	2,500,000.00	New
	<b>OTHERS</b>			

19	Constituency Innovation of Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12 U-Cabinet	4,677,027.20	New
20	NG-CDFC Office	Construction of CDF Office	12,556,393.00	New
	<b>TOTAL</b>		<b>62,837,933.43</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
1	Environmental projects Kshs	Purchase and planting of trees in 6 schools	1,736,206.00	
2	Garissa-Diso Road	Bush clearing and light grading	4,500,000.00	
3	Korakora-Elderat Road Kshs.-	Bush clearing and light grading	4,500,000.00	

4	Constituency Sports tournament	to carry out constituency sports tournament	1,736,206.90	
5	Toilets for schools	Construction of toilets in 10 primary schools	6,000,000.00	
	<b>TOTAL</b>		<b>18,472,412.90</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,346.33</b>	
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>SECONDARY SCHOOL</b>			

2	Tumaini Boys Secondary	Plumbing, installation and fixing of the water system for the laboratory - <b>Kshs 1,500,000</b> Purchase and Delivery of the following Science Laboratory Equipments:- Burette stop cock 50ml, Pipette Graduated cl. 25ml, Conical Flask 250ML-Pyrex, Conical flask 2000ml-pyrex, Beakers glass 50ml-pyrex, Beakers glass 100ml-pyrex, Beakers glass 250ml-pyrex, Beakers plastic 50ml, Beakers Plastic 100ml, Beakers Plastic 250ml, Volumetric Flask-250ml, Wash Bottle 500ml, Stop Watches digital, Thermometer -10-110c mercury/Alcohol,	2,210,345.32	New
PRIMARY SCHOOL				

3	Alfaruq Primary School	Renovations works to Eight Classrooms and Administration Block (Repair Wall cracks, Repairing and/or Replacing broken Doors and Windows, Removal of all floor cracks and replacement, repainting of interior and exterior, Roofing, repainting of black wall and labeling)	3,000,000.00	New
4	Nasib Primary School	Construction of 3 Classrooms	2,400,000.00	New
5	Bulla Iftin Primary School	Construction of 4 Classrooms	3,200,000.00	New
<b>TOTAL</b>			<b>11,379,310.83</b>	
<b>GRAND TOTAL</b>			<b>98,189,657.16</b>	