

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 097		CONSTITUENCY: GATANGA		FINANCIAL
YEAR: 2020-2021				
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,640,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4,333,932.76	New
3	NSSF	Payment of NSSF Deductions	33,600.00	New
4	NHIF	Payment of NSSF Deductions	58,800.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,159,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	700,000.00	New
7	Committee Allowances	Payment of Committee sitting and conference allowances	800,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,612,666.38	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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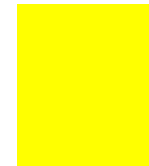
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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
10	Bursary Secondary Schools	Payment of Bursary to needy students	17,000,000.00	New	
11	Bursary Tertiary Institutions	Payment of Bursary to needy students in Colleges and Universities	13,272,219.83	New	
12	Bursary Vocational School	Payment of Bursary to needy students in Driving Schools	4,000,000.00	New	
13	Giatusu Primary School	Completion of the Remaining 50m Boundary Wall	1,000,000.00	Ongoing	
14	Gakurari Primary School	Construction of 8 door Pit latrine block to completion	1,000,000.00	New	
15	Gatunyu Primary School	Renovation of 9 classrooms; Keypointing, Internal Painting, Floor finishes, New Roof Covers to completion	2,000,000.00	New	
16	Ithangarari Primary School	Renovation of 5 classrooms; Keypointing, introducing beams & columns, Internal Painting, Repair of Cracks & Flooring to completion	1,500,000.00	New	
17	Gichumbu Primary School	Renovation of 10 classrooms; Floor Finishes , Internal Painting & Keypointing to completion	1,500,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
18	Rwegetha Primary School	Renovation of 14 classrooms; Keypointing, Floor Finishes & Internal Painting to completion	2,100,000.00	New	
19	Mabae Primary School	Renovation of 9 classrooms & administration Block of 3 offices ; Floor Finishes of 4 classrooms, Keypointing & Internal Painting to completion	1,500,000.00	New	
20	Gathanji Primary School	Construction of 8 door students pit latrine ablution block to completion Kshs.1,000,000, Renovation of 4 Classrooms & 3 roomed Administration Block; Floor Finishes, Wall Finishes, Keypointing & Wall Partitioning Kshs..850,000, Purchase of Staff Furnitures 10 Seats & 5 Tables Kshs.150,000	2,000,000.00	New	
21	Gathuthu Primary School	Construction of 1 Classroom to completion Kshs.1,200,000, Renovation of 5 Classrooms; Floor Finishes, Internal Painting, Gutters & Facial Board & Creating New Wall to completion Kshs.800,000	2,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
22	Thare Primary School	Renovation of 10 Classrooms; Floor Finishes, Internal Painting, Roof repairs & Keypointing to completion	2,000,000.00	New	
23	Kirwara Primary School	Renovation of Staffroom to completion; Keypointing, Internal Painting & Floor Finishes Kshs.150,000, Purchase of Office Furnitures; 10 seats and 5 tables Kshs.150,000 & Renovation of 10 Classrooms; Keypointing, Internal Painting & Floor Finishes to completion Kshs.1,500,000	1,800,000.00	New	
24	Karangi Kiana Primary School	Renovation of 8 Classrooms; Keypointing, Internal Painting, installation of new Iron Sheets, Flooring & Repair of Cracks to completion	2,500,000.00	New	
25	Kimandi Primary School	Phase 1 Completion of 50 students capacity dining Hall; Masonry Works, Steel Windows & Steel Doors	1,000,000.00	New	
26	Iganjo Primary School	Landscapping Works of 800 square metre compound ;stone pitching	1,500,000.00	New	



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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
27	Gatakaini Primary School	Completion of Administration Block of 5 Offices; Keypointing & Painting	500,000.00	Ongoing	
28	Mwea Primary School	Completion of 1 Classroom with a slab; Installation of Windows and Doors & Finishes	500,000.00	Ongoing	
29	Mwea Primary School	Construction of 1 classroom from slab level to completion	1,000,000.00	New	
30	Elimambo Primary School	Completion of 2 Classrooms with a slab; Walling, Roofing, fixing of windows, Doors & Finishes	1,500,000.00	Ongoing	
31	Kiunyu Primary School	Renovation of 8 Classrooms; Flooring, Keypointing, Roof Painting & Internal Wall Finishes to completion	1,200,000.00	New	
32	Gituamba Primary School	Renovation of 16 classrooms; Floor Finishes, Internal Painting, Keypointing & Roof Cover for 2 classrooms to completion	2,200,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
33	Paul Mbiyu Primary School	Completion of drilling of a Borehole started by PTA Kshs.200,000, water piping through the whole school Kshs.200,000 and purchase and installation of (3) 10,000 Litres water tanks Kshs.300,000.00 and construction of a stone walled-gate Kshs.100,000	800,000.00	New	
34	Swani Primary School	Construction of 4 door pit latrine Ablution Block with a Urinal to Completion	500,000.00	New	
35	Greystone Primary School	Construction of 2 Classroom to completion	2,200,000.00	New	
36	Makutano Primary School	Renovation of 8 classrooms; keypointing, Plastering, Paint Works, Floor Concreting, Finishes & Roof Painting to completion	1,500,000.00	New	
37	Mugumo Primary School	Construction of 1 Classroom to completion	1,100,000.00	New	
38	Kyaume Primary School	Construction of 4 door pit latrine with a urinal to completion	500,000.00	New	
39	St. Teresa Primary School	Renovation of 6 Classrooms; Flooring, Keypointing & Painting Works to completion	1,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
40	Gatiiguru Primary School	Renovation of 8 Classrooms; Flooring, Keypointing & Painting Works to completion	1,700,000.00	New	
41	Gatura Primary School	Renovation of 7 Classrooms; Flooring, Keypointing & Painting Works to completion	1,500,000.00	New	
42	Gakurari Secondary School	Completion of 160 students capacity Dining Hall; Keypointing, Pavements & Rendering of Columns & Beams (360 square metre area)	600,000.00	Ongoing	
43	St. Basil Gathanji Secondary School	Construction of 4 door pit latrine ablution block to completion	500,000.00	New	
44	Jogoo Kimakia Secondary School	Construction of 1 Classroom to completion	1,200,000.00	New	
45	Chomo Mixed Day Secondary School	Purchase of 100 lockable desks Kshs.400,000, 10 Staff seats Kshs.15,000, 5 tables Kshs. 85,000 & Renovation of the Administration Block of 3 offices; Keypointing, Roof Painting, Internal Painting & Floor Finishes Kshs.400,000 & Construction of Two, 4door pit latrines Kshs.800,000	1,700,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
46	Kiarutara Secondary School	Completion of 1st Floor Administration Block of 6 offices; External & Internal Finishes, Floor Finishes, Ceiling Finishes, Door & Windows	1,500,000.00	Ongoing	
47	Mwagu Secondary School	Construction of 1 Classroom to completion	1,200,000.00	New	
48	Kimandi Secondary School	Construction of 1 Classroom to completion	1,200,000.00	New	
49	Kanunga Secondary School	Construction of Administration Block of 5 offices; substructure works, walling, windows, doors and roofing	2,000,000.00	New	
50	Ndakaini Secondary School	Completion of 40 Students Capacity Laboratory ; Reinforced concrete work tops, doors and finishes	1,000,000.00	Ongoing	
51	Giteme Secondary School	Completion of 40 Students Capacity Laboratory; Keypointing & Painting	500,000.00	Ongoing	
52	Kamunyaka Kiumu Secondary School	Completion of 1 classroom started by PA from slab level to roofing and finishes	1,000,000.00	New	
53	Ndunyu Chege Secondary School	Construction of 1 Classroom to completion using reinforced concrete columns	1,400,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
54	St. Augustine Mutundu Secondary School	Renovation of 400 student capacity Kitchen/Dining Hall; Flooring and paint work Kshs.500,000 & Extension of the Hall Kshs.1,500,000	2,000,000.00	New
55	Kiamwathi Secondary School	Completion of 40 Students Capacity Laboratory; mechanical, plumbing and drainage works	1,500,000.00	Ongoing
56	St.Teresa Secondary School	Construction of 60 students twin laboratory; substructure works, walling, fixing of windows and doors	2,700,000.00	New
57	St.Benedict Secondary School	Construction of 2 Classrooms to completion	2,200,000.00	New
58	Constituency Sports Tournament	Carry out Constituency, Talent naturing and Sports tournament, Training of referees and award the winning teams with trophies, balls and games kits	2,741,777.59	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
59	Gatanga Girls Secondary School	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93) Installation gatters(Ksh 90,000)	456,962.93	New
60	Kigio Secondary School	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93) Installation gatters(Ksh 90,000)	456,962.93	New
61	Kanunga Primary School	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93) Installation gatters(Ksh 90,000)	456,962.93	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
62	Nyaga Secondary School	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93)Installation gatters(Ksh 90,000)	456,962.93	New
63	Swani Primary Schools	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93)Installation gatters(Ksh 90,000)	456,962.93	New
64	Jogoo Kimakia Secondary School	Planting of 333No trees(Ksh 126,000), Installation of 2No dirt bins (Ksh 100,000) and Purchase of 10,000L water tank (Ksh100,000), Tank base construction (Ksh 40,962.93) Installation gatters(Ksh 90,000)	456,962.93	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
65	Kigio Chief's Office	Renovation of 3 Offices; tiling, plastering and painting of iron sheets Kshs.500,000, Fencing of Office Using Chainlink & Concrete Posts (200m) & Gate Kshs.500,000	1,000,000.00	New	
66	Gatunyu Chief's Office	Construction of 3 Roomed Office to completion	1,200,000.00	New	
67	Samuru chiefs office	Construction of 3 roomed office to completion	1,200,000.00	New	
68	Gatura police post	Renovation of 3 roomed office; flooring, plastering, painting and key pointing Kshs.500,000, Construction of 50M Chainlink Fencing with concrete posts & Gate Kshs.300,000	800,000.00	New	
69	Mukurwe Chief Office	Purchase of furniture; 3 desks and 10 chairs	150,000.00	New	
70	Kihumbuini Police Station	Construction of Office block comprising of 2 cells, 3 offices, reception and armoury ; substructure works, walling and roofing	3,000,000.00	New	
71	Mukarara Chief's Office	Renovation of 15 capacity Office for Youth Empowerment Centre; Painting and Key pointing	500,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
72	Thuthua Chief's Office	Completion of 3 roomed Office; Walling, Roofing and finishes Kshs.1,300,000 & construction of 30M Chainlink Fencing with concrete posts Kshs.200,000	1,500,000.00	New
73	Mitumbiri Assistant County Commissioners office	Construction of 5 roomed Assistant County Commissioners office; substructure works, walling and roofing	2,000,000.00	New
74	Ngatho Chief's Office	Construction of 3 roomed Office to completion	1,000,000.00	New
75	Mianyani Chief's Office	Chainlink fencing of the office with concrete poles (150meters) Kshs.250,000 & Purchase of Furniture; 2 tables and 3 chairs Kshs.50,000	300,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
76	Gatanga NG-CDF Office	Fencing around the building using barbed wire and concrete poles (300m) and paving of 400SQ metre pathway (Ksh200,000)	700,000.00	New
77	Gatanga NG-CDF Office	Purchase of 3 Dell Office Laptops Kshs.400,000 & 1 HD Public Address System Kshs.752,898.27	1,152,898.27	New
TOTAL			137,088,879.31	
..... Verified By: Elizabeth Kitundu Ag.Chief Manager Programmes and Field Services Co-ordination Date.....	 Approved By: Yusuf Mbuno. Chief Executive Officer Date.....		