

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 112

Constituency: GATUNDU NORTH

SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.1,500,000 and gratuity Kshs.1,340,150	2,840,150.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,.	2,480,880.00	New
3	NSSF	Payment of NSSF for the staff	100,000.00	New
4	NHIF	Payment of NHIF for the staff	100,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,704,302.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	750,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,492,666.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG- CDFCs on NG-CDF Related issues	1,870,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
9	Bursary for Secondary Schools	Payment of bursary to needy student in secondary school	12,300,000.00	New
10	Bursary for Tertiary Institutions	Payment of bursary to needy student in Universities and colleges	7,000,000.00	New
11	Bursary for Special Schools	Payment of bursary to needy student in special schools	566,898.00	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.00	New
13	Sports	Organise for tournaments and purchase of sports equipments and trophies for the award to the best talented teams in the whole of gatundu North constituency.	2,741,777.00	New
14	Mukuyu ini Primary School.	Renovation of 10 classroom to completion i.e Roofing, flooring, wall plaster, doors, floor Tiles ,windows,gutters and painting	4,500,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
15	Kiriko Primary School	Renovation of 10 classroom to completion, Kshs.4,500,000.00 re-roofing wall plastering, flooring, tilling fixing windows and doors,fitting gutters and painting work and Construction of 8 door pit toilets for girls to completion Kshs.1,000,000	5,500,000.00	New
16	South Kanyoni Primary School	Renovation of 5 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, repair of wall cracks, doors, windows and painting Kshs.2.200,000.00 and Construction of 2 Classrooms to completion Kshs.2,400,000.00, all fitted with gutters	4,600,000.00	New
17	Kiangunu Primary School	Renovation of 10 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, repair of wall cracks, doors, windows and painting and installation of gutters	4,500,000.00	New

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18	Munyaka Primary School	Renovation of 5 classrooms to completion Kshs.2,500,000 ; Re-roofing, flooring, wall plaster, fixing of doors, floor Tiles ,windows, fitting gutters and painting work and Construction of a retaining wall of 75 metres length and creation of proper drainage at the cost of Kshs.2,000,000	4,500,000.00	New
19	Mukurwe Primary School	Renovation of 12 classrooms to completion; reroofing, wall plastering, flooring, fixing windows and doors, fitting gutters and painting works	5,500,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
20	Karure Primary School	Construction of columns to 3 classrooms with suspended slabs,construction of 3 classrooms on first floor to completion Kshs.5,500,000 and Renovation of 3 classrooms on ground floor-; Re-roofing, flooring and tiling, verandah, internal and external wall plaster,fixing doors, windows fitting the gutters and painting Kshs.1,000,000	6,500,000.00	New
21	Njathaini Primary School	Renovation of 10 classrooms to completion;Re-roofing, flooring and tiles fittings,creation of verandah, internal and external wall plastering,fixing of doors, windows,putting up gutters and painting work	4,200,000.00	New

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22	Iruri Primary School	Renovation of 8 classrooms to completion; Re-roofing,putting tiles, creation of verandah, internal and external wall plastering ,fixing of doors, windows ,fitting gutters and painting work.	3,500,000.00	New
23	Kamwangi Primary School	Renovation of 8 classrooms to completion; Re-roofing, flooring and tiling, verandah, internal and external wall plaster, doors, windows and painting	4,500,000.00	New
24	Mwimuto primary School	Construction of 2 new classrooms to completion	2,400,000.00	New
25	Kaibere primary school	Renovation of 3 classrooms to completion; floor plastering, tiling, Putting up verandah, internal and external wall plastering, fixing doors and windows, fitting gutters and painting Kshs.1,900,000.00, and Construction of 1 new classroom to completion Kshs.1,200,000.00	3,100,000.00	New
26	Gichuka primary school	Construction of 2 classrooms to completion	2,400,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
27	St Francis primary school	Construction of 2 Classrooms to completion Kshs.2,400,000 and construction of 6 door pit latrines to completion Kshs.550,000	2,950,000.00	New
28	Ndiko primary school	Renovation of 10 classrooms to Completion; re-roofing, plastering, fixing windows, doors, fitting gutters,tilling and painting work.	4,500,000.00	New
29	Muchakai primary school	Construction of 3 new classrooms on 1st Floor with a roof slab to completion Kshs.3,600,000 and renovation 3 Classrooms on Ground Floor; Roofing, flooring, wall plaster, fixing doors, floor Tiles ,windows, fitting gutters and painting Kshs.2,900,000	6,500,000.00	New
30	Mukuruwe primary school	Construction of 8 door pit latrine toilet Block and Urinal to completion	1,200,000.00	New
31	Mukuruwe primary school	Landscaping of the school compound 1000 square metres including drainage works to completion	2,000,000.00	New

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SNO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
32	Mbichi primary school	Renovation of 6 classrooms to completion-Roofing, flooring, wall plastering, doors, floor Tiles ,windows, fitting gutters and painting.	2,700,000.00	New
33	Gakoe primary school	Renovation of 8 classrooms to completion; Roofing, flooring and tiling, verandah, internal and external wall plaster, doors, windows,fitting gutters and painting work	3,600,000.00	New
34	Igamba Primary School	Construction of a retaining wall of length 106 meters to completion	1,600,000.00	New
35	Igamba Primary School	Construction of 2 classrooms fitted with gutters to completion	2,400,000.00	New
36	NG-CDF Office	Renovation of NG-CDF office Storey block; replacing gutters, toilet system plumbing , external plastering and painting works.	3,200,000.00	New
37	Mangu social hall ICT HUB	Purchase of 50 computer desks with chairs	500,000.00	New
38	Ngorongo social hall ICT HUB	Purchase of 50 computer desks with chairs	500,000.00	New

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39	Kaibere Secondary School	Construction of 2 Classrooms to completion	2,400,000.00	New
40	Mukuruwe Secondary school	Construction of 3 classrooms fitted with gutters to completion Kshs.3,600,000, tilling of head teachers office Kshs.50,000	3,650,000.00	New
			135,538,879.00	
	Kawira Police Post	Proposed land purchase to build a police post of 0.3325 acres	1,200,000.00	New

	Mukuruwe Secondary school	Painting 2 classrooms internally and externally at the upper floor Kshs.350,000 Justify allcoattion of Kshs.350,000 for just painting of two classrooms	350,000.00	New
			1,550,000.00	
			137,088,879.00	
