

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 111

Constituency: GATUNDU SOUTH

Financial Year: 2020-

| S/NO | PROJECT NAME | ACTIVITIES | ALLOCATED AMOUNT (KSH) | STATUS |
|-------------|-------------------------------------|---|-------------------------------|---------------|
| 1. | Employees' Salaries | Payment of staff salaries and gratuity | 2,520,400.00 | New |
| 2. | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,373,664.00 | New |
| 3. | NHIF | Payment of NHIF for the staff | 200,000.00 | New |
| 4. | NSSF | Payment of NSSF for the staff | 200,000.00 | New |
| 5. | Committee Expenses | Payment of Committee sitting allowances, transport and conferences | 3,000,000.00 | New |
| 6. | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,021,031.00 | New |
| 7. | Committee Expenses | Payment of committee sitting allowances, transport and conferences | 900,000.00 | New |
| 8. | NGCDFC/PMC /Staff Capacity Building | Undertake Training of the PMCs/NG-CDFCs & Staff on NG-CDF Related issues | 2,200,000.00 | New |
| 9. | Bursary Secondary Schools | Payment of bursary to needy students in secondary school | 11,500,000.00 | New |
| 10. | Bursary Tertiary Schools | Payment of bursary to needy students in Universities and colleges | 13,600,000.00 | New |

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| 11. | Bursary Special Schools | Payment of bursary to needy students in special schools | 800,000.00 | New |
| 12. | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 13. | Muthurumbi Primary School | Renovation of 13 classrooms, one staffroom and 4 roomed administration office block: plastering, painting, flooring and roofing to completion. | 7,000,000.00 | New |
| 14. | Kamunyu Primary School | Renovation of 16 classrooms and 1 staffroom and 4 roomed administration office block: plastering, painting, flooring and roofing to completion. | 10,000,000.00 | New |
| 15. | Ng'enda Primary School | Construction of Girls & Boys dormitory 200 capacity to completion. | 5,000,000.00 | New |
| 16. | Muthiga High School | Construction of 250 capacity dining hall to completion. | 5,000,000.00 | New |
| 17. | Icaciri Secondary School | Construction of 250 capacity dining hall to completion. | 5,000,000.00 | New |
| 18. | Ikuma Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |

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| 19. | Handege Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 20. | Ndarugu Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 21. | Kamutua Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 22. | Gatitu High School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 23. | Gathiru Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 24. | Kiamworia Secondary School | Construction of 200 capacity dormitory to completion. | 5,000,000.00 | New |
| 25. | Gachoka Secondary School | Purchase of school bus (ISUZU FRR , 51 Seater) | 7,100,000.00 | New |
| 26. | Githuya Secondary School | Purchase of school bus (ISUZU FRR, 51 Seater) | 7,100,000.00 | New |
| 27. | Wamwangi Secondary School | Purchase of school bus (ISUZU FRR 51, Seater) | 7,100,000.00 | New |
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| 29. | Constituency Sports Tournament | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kit. | 2,681,577.41 | New |
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| 31 | Handege Primary School | Construction of gate with watchman cubicle Kshs.400,000 , 200M chainlink fence with concrete poles Kshs.1,120,000 and planting of 120 blue gum trees along the fence Kshs.80,000 | 1,600,000.00 | New |
| 32 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 948,000.00 | New |
| | | | 138,036,879.31 | |