

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 101

Constituency: GICHUGU

Financial Year: 2020-2021

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee Salaries	Payment of Staff Salaries Kshs.1,837,160 and gratuity Kshs.1,662,840	3,500,000.00	New
2	Goods & Services	Purchase of fuel, Repairs and maintenance ,Printing, stationery, Telephone, Travel & subsistence, Office tea	2,253,553.00	New
3	NSSF	Payment of NSSF Deductions	169,920.00	New
4	NHIF	Payment of NHIF Deductions	59,400.00	New
5	Committee Expenses	Payment of Committee sitting allowances ,Transport conferences	1,236,002.31	New
6	Bursary Secondary School	Payment of bursary to needy students in secondary schools	26,000,000.00	New
7	Bursary Tertiary School	Payment of Bursary to needy student in tertiary schools	12,059,766.62	New
8	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
9	Goods & Services	Purchase of fuel, repairs and maintenance , printing, stationery ,Airtime, Travel and subsistence	1,200,000.00	New
10	Committee Expenses	Payment of Committee sitting allowances ,transport, Conferences	1,170,998.00	New
11	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,795,034.48	New

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12	Constituency Sport Tournament	Carry out constituency Sports tournament and Purchase of uniforms and balls to the football teams and volleyball teams as follows:Kithure,Kiamutugu, Kiamuki, Ngariama, Kianyaga, Rwambiti, Kiamwathi, Kiandai, Kamweti,Karumandi, Thuiya, Thumaita, Kamagambo, Kithioro, Kianguenyi, Karia, Nyagithuci, Karucho, Kanjuu, Piai,Kitharaini, Gaciongo, Gathaga, Kimweas, Mburi: Volleyball nets 25 pieces Kshs.175,000, Balls 85 pieces Kshs.340,000, 300 Boots Kshs.750,000, 25 sets of Volleyball Uniforms Kshs. 300,000, Other volleyball accessories (Knee caps, wrist bands, training kits, whistles)=Kshs.500,000, Trophies = Kshs.300,000, Tournament expenses = Kshs.376.998	2,741,998.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
13	Thuiya Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New
14	Mucagara Secondary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
15	Kiamiciri Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New
16	kabare boys primary school	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New

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17	Gituba primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New
18	Ngariama Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
19	Kianjiru Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New
20	Kiandai Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
21	Mburi Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New
22	Karucho Primary School	Purchasing of one 10,000litres UPVC Water tank and Construction of masonry tank base Kshs.150,000, Plumbing works and Construction of washing point with 8 taps to assist the school fight Covid -19 pandemic Kshs.100,000	250,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
23	Nyanja Primary School	Renovation of 8 classrooms; flooring, plastering, painting, external finishing, and roof replacement with new iron sheets to Completion Kshs.3,300,000 and renovation of Administration block consisting of staffroom, Headteacher's office and deputy head teacher's office; floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion Kshs.1,500,000.00	4,800,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
24	Guama primary school	Renovation of 8 Classrooms by flooring painting, and roof replacement with new iron sheets to completion Kshs.2,300,000 and renovation of Administration Block consisting of staffroom and head teacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion Kshs.1,200,000.00	3,500,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
25	Kavote Primary Pchool	Renovation of 16 Classrooms by flooring, plastering, painting, external finishing, and roof replacement with new iron sheets to completion Kshs.4,800,000 and renovation of Administration Block Consisting of staffroom and Headteacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion Kshs.1,200,000	6,000,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
26	Gaciongo Primary School	Renovation of 9 classrooms by flooring, plastering, painting, external finishing, and roof replacement with new iron sheets to completion Kshs.4,300,000 and renovation of Administration Block staffroom and head teacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion Kshs.1,100,000.00	5,400,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
27	Githure primary school	Renovation of 11 classrooms by flooring, plastering, painting, external finishing, and roof replacement with new iron sheets Kshs.4,300,000 and renovation of staffroom and head teacher's office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets Kshs.1,200,000	5,500,000.00	New
28	Kiaumbui primary school	Renovation of staffroom and head teacher office to completion by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets Kshs.1,200,000 and construction 2 Door staff pit latrine with a urinal Kshs.270,000	1,470,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
29	Thumaita East Primary School.	Renovation of Administration Block consisting of staffroom and Headteacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion.	1,200,000.00	New
30	Kiamugumo primary school	Construction of 2 NO. doors staff pit latrine with a urinal to completion	270,000.00	New
31	Raimu Primary School.	Completion of 50 pupils capacity special need dormitory phase 1 by plastering, painting and drainage and civil works.	500,000.00	Ongoing

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
32	Mugumo Primary School.	Renovation of 14 classrooms by flooring, plastering, painting, external finishing, and roof replacement with new iron sheets to completion Kshs.5,450,000 and renovation of Administration Block Consisting of staffrooms and head teacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets Kshs.1,250,000.00	6,700,000.00	New
33	Kianjiru Primary School	Connecting the school to kianjiru water project using 1/2 inch plastic pipes a distance of 2.0 KM at a cost of Kshs.50,000 and installing 2 10,000 litres plastic water tanks Kshs.150,000 and constructing two tank concrete bases Kshs.100,000	400,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
34	Kimunye Primary School	Construction of 8 Door Exhaustible pit toilet with urinal to completion.	1,300,000.00	New
35	Mucagara Primary School	Renovation of Administration block consisting of staffroom and head teacher office by floor works, painting, external finishing, ceiling and roof replacement with new iron sheets to completion	1,500,000.00	New
36	Kiaumbui Secondary School	Drilling of 200m borehole Kshs.1,800,000, Installing of solar powered submersible pump (Pedrollo 2.2 kw) Kshs.1,400,000 and erection of 9m steel tank tower to carry 24,000 litres steel storage tank Kshs.950,000 and Purchase of 24,000 litres water tank Kshs.850,000	5,000,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
37	Kianguenyi Secondary school	Construction of a 250 students capacity Dining hall to completion	3,500,000.00	New
38	Kianyambo Secondary school	Construction of a 250 students capacity Dining hall to completion	3,500,000.00	New
39	Kavote Secondary	Construction of 1 Classroom complete with tiles and box profile roofing sheets.	1,300,000.00	New
40	Kiandai Secondary School	Construction of 1 Classroom complete with tiles and box profile roofing sheets.	1,300,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
41	Rukenya secondary school	Completion of existing 300 students capacity Multipurpose dining hall by flooring, plastering, painting, windows, doors, electrical, drainage and civil works	3,700,000.00	ongoing
42	Gaciongo Secondary School	Construction of an 8 No. door Exhaustible pit Toilet with urinal to completion @Ksh 1,300,000 and Purchases of pupils' furniture: 100 chairs @ kshs 150,000.00 and 100 lockers @ Kshs 250,000.00	1,700,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
43	Ngerwe Assistant Chief Office	Construction of an office consisting of 2 Rooms with Reception area Kshs.1,100,000 with furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and construction of 2 doors pit latrine with a urinal Kshs.250,000	1,450,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Kanjuu Assistant Chief	Construction of an office consisting of 2 Rooms with Reception area Kshs.1,100,000 with furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and construction of 2 doors pit latrine with a urinal Kshs.250,000	1,450,000.00	New

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45	Mirichi Assistant Chief Office	Construction of an office consisting of 2 Rooms with Reception area Kshs.1,100,000.00 with furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and construction of 2 door pit latrine with a urinal Kshs.250,000.00.	1,450,000.00	New
46	Mutige Assistant Chief	Construction of Assistant chief office consisting of 2 rooms Kshs.1,100,000.00 to completion with furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000	1,200,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
47	Kirima Chief Office	Renovation of existing 3 roomed chief's office by plastering, painting, floor and roof replacement with new iron sheets to completion.	550,000.00	New
48	Njuki-ini North Chief Office	Renovation of existing 3 Roomed office by plastering, painting, flooring and roof replacement with new iron sheets to completion.	720,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
49	kiritini Assistant Chief	Construction of Assistant Chief office consisting of 3 rooms Kshs.1,200,000.00 to completion with furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and construction of 2 doors pit latrine with a urinal Kshs.250,000.00.	1,550,000.00	New
50	Karucho Assistant Chief	Purchasing furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and Construction of a waiting Bay Kshs.150,000	250,000.00	New

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51	Rungeto Assitant Chief	Construction of a waiting Bay to completion	150,000.00	New
52	Gachigi Assistant Chief	Purchasing furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and Construction of a waiting Bay Kshs.150,000	250,000.00	New
53	Kianjiru Assistant Chief	Purchasing furniture consisting of 2 executive chairs Kshs.30,000, 2 office cabinets Kshs.44,000, 2 executive tables Kshs.10,000 and 4 ordinary chairs Kshs.16,000 and Construction of a waiting Bay Kshs.150,000	250,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
54	Kirinyaga East Assistant County Commissioner.	Fencing Assistant County Commisssioner compound (520 metres in perimeter) with 2.4 m high (100 X 125mm) cranked precast concrete posts at 3.0 metre center mortised in mass concrete sarround and 14 Gauge chain link with 12.5 Gauge x 6 strand galvanized barbed wire and reinforcing an existing gate.	1,400,000.00	New
55	Goods & Services	Purchase of fuel, Repairs and maintenance ,Printing, stationery, Telephone, Travel & subsistence, Office tea	11,000.00	New
			131,099,879.31	

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	Mugumo Secondary School	Completion of 2No Storey 150 capacity Library Block with offices by completing remaining half of first floor slab with columns, beams and slab and completion first floor rooms by Walling, Windows installation, doors, finishes to completion to make them usable and erecting of second floor columns and beams and stair case. The project was allcoated Kshs.5,050,000 in 2018/19 for completion of one storey. This means the proejct had been funded before, which finacial year was it started? and why completion of 2 storey now instaed of one-when did the scope change? STARTED IN 2009/10 600K FOR CONSTRUCTION of library , the intorduction of columns now makes it a storey building	6,000,000.00	Ongoing

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			137,099,879.31	