

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees Salaries	Payment of staff salaries Kshs.2,118,000 and gratuity Kshs.682,000	2,800,000.00	New
2	Goods and Services	Purchase of office equipment, repairs and maintenance, printing, stationery, telephone, travel and subsistence, publicity and office tea	1,800,226.00	New
3	NSSF	Payment of NSSF Deductions	125,280.00	New
4	NHIF	Payment of NHIF Deductions	52,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,447,626.00	New
6	Bursary Secondary Schools	Payment of bursary to needy student	18,000,000.00	New
7	Bursary Tertiary Institutions	Payment of Bursary to needy student in University and colleges	14,000,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
8	Bursary Special Schools	Payment of bursary to needy students in special schools	2,272,219.00	New
9	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
10	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	860,000.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,352,666.00	New
12	NG-CDFC/ PMC/Staff capacity building	Undertake training of the PMC's/NG-CDFC on NG-CDF related issues	1,900,000.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
13	Social Security Programme	Payment for NHIF for 500 beneficiaries each Kshs.6000 per year targeting Orphans and Vulnerable Childrens, poor older persons, People With Disabilities' and destitute families	3,000,000.00	New
14	Cura Primary School	Purchase of a 33 seater school bus	5,200,000.00	New
15	Muguga Primary School	Purchase of a 33 seater school bus	5,200,000.00	New
16	Kibichiku Primary School	Purchase of a 33 seater school bus	5,200,000.00	New
17	St. Mary's Kaimba primary school	Purchase of a 33 seater school bus	5,200,000.00	New
18	Uthiru primary school	Purchase of a 33 seater school bus	5,200,000.00	New
19	Uthiru primary School	Construction of 3 classrooms on top of an existing storeyed block- i.e. walling, plastering roofing & finishes.	2,500,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
20	Kanjeru Primary School	Construction of 8 doors exhaustible ablution block with a urinal to completion.	1,500,000.00	New
21	Kanyariri Primary School	Construction of 8 doors exhaustible ablution block with a urinal to completion.	1,500,000.00	New
22	Wangige Primary School	Construction of 8 doors exhaustible ablution block with a urinal to completion.	1,500,000.00	New
23	Cura Secondary School	Completion of 4 no. storeyed classrooms block originally funded by Ministry of Education;Plastering, electrification, fixing of windows & doors and painting(internal & external)	1,000,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
24	Nyathuna Secondary School	Completion of 4 no. storeyed classrooms block originally funded by Ministry of Education –i.e. painting (internal & external) and fixing of windows and doors	500,000.00	New
25	Kibichiku Secondary School	Completion of 4 no. storeyed classrooms block originally funded by Ministry of Education –i.e. Plastering, electrification, fixing of windows & doors, painting (internal & external), ceiling and landscaping	1,402,901.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
26	Kibiku Secondary School	Completion of 3no. Storeyed Classrooms Kshs.2,000,000 ; roofing, ceiling, Plastering, painting and construction of additional classroom with staircase to completion Kshs.1,500,000	3,500,000.00	Ongoing
27	ACK Gikuni Secondary School	Completion of a 500 students capacity dining hall; Fixing of doors & windows, Plastering, ceiling, tiling and painting(Internal & External)	1,500,000.00	Ongoing
28	Wangige Secondary School	Construction of 1 storeyed block of 8 no. Classrooms to completion; Laying foundation, walling, roofing and finishes.	10,500,000.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
29	Kabete High School	Completion of 450 students capacity dormitory; plastering and painting works.	900,000.00	Ongoing
30	Kamuguga Police Station	Construction of a 2 storeyed block consisting of 8 offices and 2 cells (male & female).	8,500,000.00	New
31	Muguga Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
32	Kabete Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
33	Uthiru Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
34	Gitaru Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
35	Wangige Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
36	Gathiga Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
37	Nyathuna Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Kahuho Assistance Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
39	Muguga Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
40	Lower Kabete Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
41	Cura Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
42	Uthiru Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
43	Ndumbuini Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
44	Gitaru Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
45	Kanyariri Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
46	Kibichiku Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
47	Ruku Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
48	Karura Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
49	Gathiga Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
50	Kirangari Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,476.00	190,476.00	New
51	Nyathuna Assistant Chiefs Office	Purchase of office furniture; 1 Executive Desk Kshs.60,000.00, 1 Executive seat Kshs.40,000.00, 2 visitor chairs Kshs.40,000.00, 1 computer/laptop Kshs.40,000.00 and 1 waiting bench Kshs.10,480.00	190,480.00	New
52				

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
53	Sport Activities	To carry out a constituency sports tournament where the winning teams will be awarded with trophies, balls, uniforms and games kits	2,741,777.00	New
54	Rungiri Primary School	Purchase of 500 trees seedlings; digging holes, purchase of manure and planting Kshs.50,000.00, fixing of gutters in 2 classrooms Kshs.100,000.00 & purchase of 5,000 litre water tank Kshs.50,000.00 and construction of a tank base Kshs.50,000.00	250,000.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
55	Gatuanabu Primary School	Purchase of 500 trees seedlings; digging holes, purchase of manure and planting Kshs.50,000.00, fixing of gutters in 2 classrooms Kshs.100,000.00 & purchase of 5,000 litre water tank Kshs.50,000.00 and construction of a tank base Kshs.50,000.00	250,000.00	New
56	Cura Primary School	Purchase of 500 trees seedlings; digging holes, purchase of manure and planting Kshs.50,000.00, fixing of gutters in 2 classrooms Kshs.100,000.00 & purchase of 5,000 litre water tank Kshs.50,000.00 and construction of a tank base Kshs.50,000.00	250,000.00	New

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
57	Kamonjoni Primary School	Purchase of 500 trees seedlings; digging holes, purchase of manure and planting Kshs.50,000.00, fixing of gutters in 2 classrooms Kshs.100,000.00 & purchase of 5,000 litre water tank Kshs.50,000.00 and construction of a tank base Kshs.50,000.00	250,000.00	New
58	Kanyariri Primary School	Purchase of 500 trees seedlings; digging holes, purchase of manure and planting Kshs.50,000.00, fixing of gutters in 2 classrooms Kshs.100,000.00, purchase of 5,000 litre water tank Kshs.50,000.00 and construction of a water tank base Kshs.41,777.00	241,777.41	New
			125,588,879.31	

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PROJECT PROPOSAL

	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	Njatha-ini Kwa Rhoda Road(Kibichiku Primary School)	Installation of 8 No. 150watts LED security lights on existing KPLC poles.	644,000.00	New
	ACK Kabete(St. John's church road (Ndongoro Primary School)	Installation of 7No. 150watts LED security lights on existing KPLC poles.	554,500.00	New
	Kabete Shopping Centre to Mary Leakey Girls High School	Installation of 8 No. 150watts LED security lights on existing KPLC poles.	644,000.00	New
	Kagere Road –Karura KaNyungu Primary School	Installation of 8 No. 150watts LED security lights on existing KPLC poles.	644,000.00	New
	Mbari Ya Kuria Road-(Kirangari Primary School	Installation of 7No. 150watts LED floodlights on existing KPLC poles..	554,500.00	New
	Kirangari ACK to Gikuni Secondary School Road	Installation of 19 No. 150watts LED security lights on existing KPLC poles.	758,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	Wangige Primary School to Kangora Road	Installation of 8No. 150watts LED security lights on existing KPLC poles.	644,000.00	New
	Kiamutumu Road-Cura Primary School	Installation of 8 No. 150watts LED security lights on existing KPLC poles.	644,000.00	New
	Opposite Kahuho Primary School road	Installation of 15 No. 150watts LED security lights on existing KPLC poles.	1,017,000.00	New
	Universal Gatuanabu Primary School road	Installation of 7 No. 150watts LED security lights on existing KPLC poles.	554,000.00	New
	Painting and branding of security lights installed	Painting and branding of security lights installed	1,642,000.00	New
	Kiambaa Shopping Centre to Muguga Model Primary School road	Installation of 19No. 150watts LED security lights on existing KPLC poles.	1,200,000.00	New

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	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
	NG-CDF offices	Construction of a NG-CDF offices (GIVE NO OF OFFICES) (Phase1) ; laying foundation and walling	2,000,000.00	New
			11,500,000.00	
			137,088,879.31	