

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:109**

**Constituency: KANDARA**

**Financial Year: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	3,088,832.76	New
2	Employees' Salaries	Payment of staff salaries(Kshs 2,300,000) and gratuity(Kshs 700,000)	3,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,000,000.00	New
4	NHIF	Payment of NHIF Deductions	94,500.00	New
5	NSSF	Payment of NSSF Deductions	42,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,449,805.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG CDF Related issues	1,662,861.38	New
9	Sports and Cultural activities	Carry out constituency sports tournaments and award the winning teams with balls, sports uniforms and trophies	2,741,777.59	New

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10	Environment activities	Purchase of 10,000 litres water tank(Kshs, 103,290.95) and construction of concrete tank base(Kshs 90,190.52) and gutters(Kshs, 35,000) at 12 Public facilities in the constituency each Kshs.(228,481.47)listed below; Kamicee Primary School, Mungaria Secondary School, Karimanwaro police post, Kiiri primary school, Nguthuru primary school, Makindi primary school, Mugaa-ini primary school, Kaburugi primary school, Riandegwa primary school,Mairungi primary school, Githaiti primary, Karugia secondary school	2,741,777.59	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Bursary Secondary Schools	Cater for bursary for needy and bright students in secondary schools	18,260,288.18	New
13	Bursary Universities and Colleges	Cater for bursary for needy and bright students in tertiary schools, universities, colleges and special schools	16,011,931.65	New

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14	Gathugu Primary School	Renovation; Site clearance and vibrated reinforced concrete 66 square metres; plastering, roof repairs and paint 649 square metres, remove existing 5 wooden doors and replace with steel doors and remove 4 wooden windows and replace with metal ones, veranda construction , painting of 502 square metres, and flooring of 376 square metres, walling/plastering 503 square metres, 6 No.classrooms and a store to completion	3,207,015.00	New
15	Githigia Primary School	Renovation; plastering, roof repairs, metal doors and windows, verandas, painting and flooring of 6 No.classrooms/store/hall to completion	3,659,397.00	New

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16	Gituru Primary School	Renovation; Roof repairs; three coats of roof master paint geattle green for 1482 square metres, Doors; replace existing 13 wooden doors with metal doors and windows, Flooring; hacking existing damaged screed of 882 square metres, walling/Plastering; 25mm thick cement/sand of 594 square metres; verandas; construction of verandas, painting; one undercoat and three coats of prime grade silk paint for 1477 square metres; of 12 No.classrooms to completion	4,590,936.00	New
17	Kagira Primary School	Renovation; plastering/walling; 846 square metres; roof repairs; doors; replace existing 9 wooden doors and repalce with ,etal door, and windows; remove existing 20 windows and replace with steel windows, verandas/pavement excavation 15 metres, painting; 990 square metres and flooring; 708 square metres damp proofing 18 square metres, of 9 No.classrooms to completion	3,422,949.27	New

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18	Kaguthi Primary School	Renovation; plastering, roof repairs, metal doors and windows, verandas, painting and flooring of 6 No.classrooms to completion	2,702,290.99	New
19	Kanyeri-ini Primary School	Renovation; plastering/ walling of 576 square metres, roof repairs, remove 6 wooden doors and replace with metal doors and windows remove steel panels, verandas; excavate for strip foundation of 21 square metres, painting; beatle green 1030 square metres and flooring of 6 No.classrooms/store/office block to completion	2,687,864.00	New

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20	Kariko Primary School	Renovation; Vibrated reinforced concrete 68 square metres, Damp proofing 344 square metres, plastering, roof repairs/painting 940 square metres, remove 8 existing woden doors and replace with metal doors and Remove 15 wooden windows and replace with metal windows, verandas construction along the classrooms, painting and flooring of 692 square metres, external finishes 135 square metres, painting 1110 square metres for 8 No. classrooms/ staffroom/office block to completion	2,853,218.00	New
21	Kawanjeru Primary School	Renovation; plastering/walling 150mm thick of 69 square metres, roof repairs, Doors; refabricate existing doors and windows, verandas; excavate for column bases 17 cm, painting 1221 square metres and flooring; 883 square metres screeding and new floor of 11 No.classrooms to completion	3,305,505.00	New

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22	Naaro Primary School	Renovation; plastering; 94 square metres, roof repairs, Doors; remove existing 5 wooden doors and replace with metal metal doors and windows, verandas, painting; 658 square metres and flooring; 410 square metres screeding, of 5 No.classrooms/staffroom(20 teachers)/office block to completion	1,628,046.00	New
23	Ngaaini Primary School	Renovation; plastering, roof repairs, metal doors and windows, verandas, painting and flooring of 16 No.classrooms/store/gate renovation to completion	3,487,911.00	New
24	Riandegwa Primary School	Renovation: plastering, roof repairs, metal doors and windows, verandas, painting and flooring of two classrooms	1,088,793.00	New

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25	Gakui Secondary School	Construction to completion of 2 classroom block with roof slab; Substructures; column excavation, disposal and filling; Blinding 105 square metres; Reinforced concrete, Foundation walling walling 116 square metres; paving slab 30 square metres; ring beams and columns 60cm, external walling 159 square metres, and internal walling. 2 doors, painting 249 square metres, floor finishes 228 square metres to completion	4,205,000.00	New
26	Githumu Day Secondary School	Construction to completion of 2 classroom block ; Substructures and site clearance of 22 square metres, blinding, vibrated reinforced concrete and mesh reinforcement 22 square metres, Foundation walling 55 square metres, painting 94 square metres, reinforced concrete and walling side columns 75 square metres, walling, roofing and rain water disposal and gutters, 8 windows, 2 doors painting 12 square metres and plastering 280 square metres, flooring 168 square metres to completion	3,150,000.00	New

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27	Karigu-ini Secondary School	Construction to completion of two classroom block; Substructures, site clearance, disposal, hardcore of 270 square metres blinding, mesh reinforcement 216 square metres, foundtaion walling 89 square metres, Reinforced concrete walling, walling, roofing and gutters , 14 windows, 2 doors and floor finishes of 187 square metres, external finishes 73 square metres, painting 168 square metres to completion	3,859,791.00	New
28	Mugecha Secondary School	Construction to completion of 2 classroom block and staircase; Substructures and site clearence of 22 square metres, blinding, vibrated reinforced concrete and mesh reinforcement 22 square metres, Foundation walling 55 square metres, painting 94 square metres, reinforced concrete and walling side columns 75 square metres, walling, roofing and rain water disposal and gutters, 8 windows, 2 doors painting 12 square metres and plastering 280 square metres, flooring 168 square metres to completion	3,150,000.00	New

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29	Muruka Secondary School	Renovation; Ceramic wall/tiles kitchen, windows, front slab, Floor finishes, wall finishes, painting of Dining Hall and a Kitchen to completion	3,150,000.00	New
30	Ngurwe-ini Secondary School	Purchase of a 32 seater school bus on a one off basis excluding asset financing	6,300,000.00	New
31	Waitua Secondary School	Construction of gate wall, gate and chain link fencing, concrete poles 2.5 acres (Kshs.1,254,940) and Construction to completion two classroom block; substructures and site clearance 270 square metres, Blinding, vibrated reinforced concrete and mesh reinforcement 216 square metres, Foundation walling 89 square metres, ring beams and steel reinforcements; walling, roofing and rain water disposal windows and doors (Kshs 3,972,538) to completion	5,227,478.00	New

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32	Githumu Police Station	Construction to completion of a gate and chain link fencing (concrete poles) (3 acres piece of land)	3,100,000.00	New
33	Makenji Police Post	Construction to completion of an office(three rooms), and gate Kshs.400,000	2,295,563.00	New
34	Matira-ini Police Post	Construction to completion of a perimeter wall and extending of existing perimeter wall; Walling, coping & extension of columns) (0.042 acres)(30 square metres)	1,050,000.00	New
35	Officer Comanding Police Division Office	Construction to completion of phase 2 office block: Cells and First Floor (Cells, Washrooms, Hall and 5 offices); Substructures, Reinforced concrete, roofing, walling, roofing, windows, doors and finishes;	7,419,141.00	New

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36	Electricity	Installation of two transformers- co-funding with REA, Kamwaki Tea Buying Centre/Magomano Githumu Villages-Kshs 1,000,000 and Gaturuge/Karugia Villages Kshs 1,000,000	2,000,000.00	New
			<b>136,826,879.31</b>	
	Riandegwa Primary School	<b>survey(Kshs 300,000)provide more information on the survey</b>	300,000.00	New
			<b>137,126,879.31</b>	