

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

Code: 104		Constituency: KANGEMA		Financial Year: 2020-2021	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
1	Employees' Salaries	Payment of staff salaries and gratuity	2,688,480.00	New	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	3,042,785.05	New	
3	NSSF	Payment of NSSF Deductions	64,800.00	New	
4	NHIF	Payment of NHIF Deductions	55,800.00	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,376,377.71	New	
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,146,978.56	New	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,730,833.31	New	
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,236,309.51	New	
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	

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Code: 104		Constituency: KANGEMA		Financial Year: 2020-2021	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
10	Constituency Sports Tournament	Organization of Constituency Sports tournaments, purchase of balls and uniforms and awarding of trophies to the winning teams .	2,742,747.59	New	
11	Nduini Primary School	Supply and installation of 1 10,000 Litres tank Kshs.100,000 and construction of tank base Kshs.21,000	121,000.00	New	
12	Karura Primary School	Supply and installation of 1 10,000 Litres tank Kshs.100,000 and construction of tank base Kshs.21,747.59	121,747.59	New	
13	St,John's Kiruri Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
14	Gitugu Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
15	Ichichi Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
16	Kanyenya-ini Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
17	Kibutha Mixed Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
18	Muguru Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	

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19	Gakira Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
20	Gatunduini Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
21	Kiangunyi Primary school	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
22	Njii-Ithatu Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
23	Ihiga Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
24	Kangema Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
25	Thirikwa Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
26	Kiairathe Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
27	Gakira Administration Police Camp	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
28	Muguru Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
29	Wanjerere Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
30	Tuthu Chief's Office	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
31	Nyagatugu Secondary School	Supply and installation of 2 10,000 Litres tank	200,000.00	New	

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSH)</b>	<b>STATUS</b>	
32	Gachogi Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
33	Kihoya Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
34	Rwathia Girls Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
35	Kiawambogo Secondary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
36	Rwathia Primary School	Supply and installation of 1 10,000 Litres tank	100,000.00	New	
37	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	20,000,000.00	New	
38	Bursary University Schools	Payment of bursary to needy students in universities.	7,000,000.00	New	
39	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	7,100,000.00	New	
40	Bursary Special Schools	Payment of bursary to needy students in special schools	184,344.83	New	
41	Kangema Social Security Programme	Payment of NHIF Medical cover for 1,200 elderly and disadvantaged Persons @Kshs.6,000	7,200,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
42	Kiawambogo Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
43	Kiawairegi Primary School	Renovation of 4 (Four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
44	Mukarara Primary School	Renovation of 5 (Five) classrooms ; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,875,000.00	New	
45	Githiga Primary School	Renovation of 8 (Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,000,000.00	New	
46	Gachogi Primary School	Completion of 2(two) storey classrooms; fixing doors and windows, plastering, flooring and painting	800,000.00	On-going	
47	Ngooro Primary School	Purchase of 1 ½ acres of land for extension of the school.	2,125,000.00	New	
48	Thirikwa Primary School	Construction of bio digester for use by 150 pupils to completion.	923,000.00	New	

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<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>ALLOCATED AMOUNT (KSH)</b>	<b>STATUS</b>	
49	Kiairathe Primary School	Renovation of 8 (Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,000,000.00	New	
50	Kenya-Njeru Primary School	Renovation of 4 (Four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
51	Kayu Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
52	Gachogi Primary School	Construction of two storey classrooms to completion	3,000,000.00	New	
53	Rwathia Primary School	Renovation of 9(nine) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,375,000.00	New	
54	Tuthu Primary School	Renovation of 8(Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,000,000.00	New	

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55	Kibutha Primary School	Renovation of 4(four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
56	Ngoeini Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,500,000.00	New	
57	Kiruri Primary School	Renovation of 8(Eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,000,000.00	New	
58	St. John's Primary School	Construction of 2 (two) classrooms to completion	2,500,000.00	New	
59	Ichichi Primary School	Renovation of 4 (four) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	1,600,000.00	New	
60	Ihiga Primary School	Renovation of 8(eight) classrooms; reroofing, fixing windows, doors, painting, plastering and flooring to completion.	3,000,000.00	New	

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61	Kiangunyi Girls Secondary School	Construction of a perimeter wall around the 6 acres school compound (perimeter 880mtrs and average height 2.4mtrs)- Phase 1	5,000,000.00	New	
62	Iyego Secondary School	Completion of 6(six)storeyed classrooms;plastering, painting, glazing and fixing of gutters.	1,100,000.00	On-going	
63	Kangema High School	Construction of 100 students capacity library to completion	5,000,000.00	New	
64	Kiairathe Secondary School	Completion of 2(two) storey classrooms; fixing doors, windows, plastering, Flooring and painting.	800,000.00	On-going	
65	Gatunduini Secondary School	Construction of a bio digester for the 30 staff Administration Block to completion.	750,000.00	New	
66	Ichichi Secondary school	Renovation of 4 (four) classrooms; reroofing, fixing windows and doors, painting, plastering and flooring to completion.	1,600,000.00	New	

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67	Njii-Ithatu Secondary School	Purchase of furniture; 160 Lockers & chairs Kshs.732,800, 10 Office chairs Kshs.26,000, 4 Tables(4x8) Kshs.41,200	800,000.00	New	
68	Ngoeini Assistant Chief's office	Fencing 1 acre of compound with chain link reinforced with barbed wire and concrete posts to completion	300,000.00	New	
69	Kihoya Assistant Chief's Office	Renovation of 3 roomed office block; reroofing, windows, doors, painting, plastering and flooring to completion.	836,468.26	New	
70	Njii-ithatu Assistant Chief's Office	Construction of 3 roomed assistant chief's office to completion.	2,200,000.00	New	
71	Kangema Kenya Medical Training College	Construction of two storeyed laboratories(50 students each) to completion.	8,000,000.00	New	
72	Kangema Kenya Medical Training College	Construction of 2No. bio digesters to serve up to 2,000 students to completion.	4,000,000.00	New	

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73	Kihoya Assistant Chief's Office	Renovation of 3 room office block; reroofing, windows, doors, painting, plastering and flooring to completion.	48,500.00	New	
			<b>137,137,379.31</b>		

4,114,121.38

2,742,747.59













800,000.00

