

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 118**

**Constituency: KIAMBAA**

**Financial Year: 2020-**

S.NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,000,000.00	New
2	NSSF	Payment of NSSF Deductions	40,000.00	New
3	NHIF	Payment of NHIF Deductions	100,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence,	2,765,732.76	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
6	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
7	NHIF Social Security Program	Provide NHIF cover to 1,100 vulnerable families at Kshs.6,000 per family annually within the constituency	6,600,000.00	New
8	Bursary Secondary Schools	Payment of bursary to needy student in secondary school	19,057,219.83	New
9	Bursary Special Schools	Payment of bursary for disabled needy students in special schools	800,000.00	New
10	Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	14,500,000.00	New
11	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New

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12	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
13	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	922,866.38	New
14	Cianda Secondary School	Completion of Septic Tank; soak pit, installation of manholes	310,000.00	Ongoing
15	Muthurwa Secondary school	Completion of Tuition Block; construction of ramp connecting to 1st and 2nd floors	1,500,000.00	Ongoing
16	Gachie Primary School	Completion of 14 doors aqua toilets for Girls (roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin) Kshs.680,000, Completion of construction of perimeter wall (600m) Kshs.6,500,000	7,180,000.00	Ongoing
17	Gatono Primary School	Completion of 14 doors aqua toilets for girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin) Kshs.680,000, Construction of two classrooms and 1 no. office on 1st Floor with a slab Kshs.5,000,000	5,680,000.00	New/ Ongoing

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18	Karuri Primary School	Completion of perimeter wall (400m) (walling - Kshs.1,197,000, wall finishes - Kshs.453,000, drainage channel - Kshs.600,000 and completion of terraces (changing rooms - Kshs.700,240, ground beams - Kshs.140,000, roofing - Kshs.325,520, walling - Kshs.186,200, Finishes; coping stone - Kshs.316,710, 4-door exhaustible ablution block - Kshs.1,451,330)	5,370,000.00	Ongoing
19	Kiambaa Primary School	Completion of 14 doors aqua toilets for Girls (roofing, doors, soak pit , plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin) Kshs.700,000, Renovations of 12 classrooms (verandah demolition and reconstructing, fixing doors and windows, flooring, roofing and painting) Kshs.5,000,000	5,700,000.00	New/ Ongoing
20	Kibubuti Primary School	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin	650,000.00	Ongoing

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21	Lower Kihara primary	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin	680,000.00	Ongoing
22	Mayuyu Primary School	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) Suite and hand wash basin	620,000.00	Ongoing
23	Muchatha Primary School	Completion of 14 doors aqua toilets for Girls ; roofing, doors, Soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) Suite and hand wash basin	650,000.00	Ongoing
24	Muya Primary School	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) Suite and hand wash basin	690,000.00	Ongoing
25	Ndenderu Primary School	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, Wall finishes, floor finishes, Water closet (WC) Suite and hand wash basin	680,000.00	Ongoing

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26	Thimbigua Primary School	Completion of 14 doors aqua toilets for Girls; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes, water closet (WC) suite and hand wash basin)	530,000.00	Ongoing
27	Wangunyu Primary	Construction of a perimeter wall (200m) to completion	3,000,000.00	New
28	Kiambaa NG-CDF Office	Extension of existing 10 roomed Kiambaa Constituency Office to first storey structure (Reinforcements: Columns, Beams, Construction of suspended slab, walling, roofing and finishes)	5,396,699.10	New
29	Gacharage Primary School	Tree planting (Pitting Kshs.12,000, Purchase of 200 seedlings Kshs.80,000, tree planting Kshs.8,000)	100,000.00	New
30	Karuri police station	Construction of a 100m trench and ground leveling with fine balast to control storm water	1,348,577.59	New
31	Kibubuti Primary School	Drainage of storm water and installation of five Culverts	1,000,000.00	New

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32	Muya Primary School	Tree planting (Pitting Kshs.12,000, Purchase of 200 seedlings Kshs.80,000, tree planting Kshs.8,000)	100,000.00	New
33	Ndenderu Primary School	Tree planting (Pitting Kshs.12,000, Purchase of 200 seedlings Kshs.80,000, tree planting Kshs.8,000)	100,000.00	New
34	Wangunyu Primary School	Tree planting (Pitting Kshs.12,000, Purchase of 200 seedlings Kshs.80,000, tree planting Kshs.8,000)	100,000.00	New
35	Kiambaa Sports Programme	Carry out Constituency Sports tournament/Marathon and the winning teams/schools to be awarded with trophies, balls and games kit.	2,748,577.59	New
36	Assistant Chief Muchatha	Completion of 4 doors aqua toilet; roofing, doors, soak pit, plumbing works , wall finishes, floor finishes and hand wash basin Kshs.920,000, additional funds for construction of 2 roomed chiefs office; roofing, doors, wall finishes, floor finishes Kshs.2,430,000	3,350,000.00	Ongoing

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37	Assistant Chief Njiku	Completion of 2 doors aqua toilet ; roofing, doors, plumbing works, wall finishes, floor finishes	500,000.00	Ongoing
38	Kagongo Police post	Construction of reporting office to lintel level at Kshs.1,000,000 and 5 (1 bedroomed) Police residential houses to lintel level at Kshs.2,000,000	3,000,000.00	New
39	Karuri police station	Completion of partitioning of Karuri Sub-county administration Office; Internal Partitioning with clear laminated glass and aluminum frame work, Installation of 9 doors, Installation of 7 Windows) Kshs.4,050,000 extension of existing 10 rooms of Karuri Police Station to a first storey structure; Reinforcements i.e installation and collumns, beams, walling, doors , floor finishes and wall fininshes Kshs.5,000,000	9,050,000.00	Ongoing
40	Kiambaa Chief's Office	Completion of 6 doors aqua toilet (soak pit, plumbing works, wall finishes, floor finishes)	200,000.00	Ongoing

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41	Kiambaa Police Post	Completion of 4 doors aqua toilet; roofing, doors, soak pit, plumbing works, wall finishes, floor finishes and hand wash basin) Kshs.920,000, Completion of renovations of 5 police houses; painting, plumbing, water closet suites WC, construction of septic tank and soak pit Kshs.2,737,742.41	3,657,742.41	Ongoing
42	Kihara Police Station	Construction of a police station ( Reception, 5 offices, armory and 3 holding cells)	5,000,000.00	New
43	Muongoiya Police Post	Construction of reporting office to lintel level at Kshs.1,000,000 and 5 (1 bedroomed) Police residential houses to lintel level at Kshs.2,000,000	3,000,000.00	New

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44	Kiambaa Chief's Office	Installation of innovation hub in partnership with Ministry of ICT through telkom Kenya Kshs.1,169,256.75, Purchase of furniture (3 Office desks Kshs.120,000, 5 Office tables Kshs.200,000 , 1reception desk Kshs.50,000, 40 Office chairs Kshs.800,000,4 book shelves Kshs.280,000,3 office cabinets Kshs.200,000 and 1 safe Kshs.200,000) Kshs.1,850,000 and completion of 100 capacity multipurpose hall; Installation of ceiling, rails on first floor, electrical works and painting Kshs.2,000,000	5,019,256.75	New/ Ongoing
45	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	340,000.00	New
			<b>137,428,879.31</b>	