

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 117

CONSTITUENCY: KIAMBU TOWN

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	905,999.00	New
2	Employees Gratuity	Payment of staff gratuity	300,000.00	New
3	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,061,649.41	New
4	Purchase of a laptop, Computer & Camera	Purchase of 1 laptop, 1 Computer and a Camera for the Kiambu NG-CDF Office	350,000.00	New
5	NSSF	Payment of NSSF Deductions	45,024.00	New
6	NHIF	Payment of NHIF Deductions	50,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,200,000.00	New
8	Rent	Payment of office rent	420,000.00	New
9	Security	Payment of security services	264,000.00	New
10	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	500,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,700,000.00	New
12	NG-CDF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFs on NG-CDF Related issues	400,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial Year	7,192,206.90	New
14	Bursary Secondary Schools	Payment of bursary to needy students	22,500,000.00	New
15	Bursary Tertiary Institutions - (Universities & Colleges)	Payment of bursary to needy students	10,000,000.00	New
16	Kamiti Anmer Primary School	Construction of 1 classroom to completion	1,200,000.00	New
17	Ting'ang'a Model Primary School	Additional funds for construction of 2 storied block of 4 classrooms; Construction of 2nd floor superstructure, roofing and plastering	5,000,000.00	Ongoing

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18	Thindigua Primary School	Construction of Administration block with 2 offices and staffroom to completion	3,000,000.00	New
19	HGM Ting'ang'a Primary School	Construction of 2 classrooms to completion	2,500,000.00	New
20	Kongo Primary School	Construction of administration block with 3 offices and staffroom with capacity of 20 teachers to completion	4,000,000.00	New
21	Mungai Chengecha Primary School	Construction of 2 classrooms to completion	2,500,000.00	New
22	Ngegu Primary School	Fencing of the school playground measuring 128 meters x 126 meters with chain link and concrete poles to completion	1,500,000.00	New
23	Kangoya Primary School - Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
24	Riara Primary School - Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
25	Benson Njau Primary School - Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New

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26	Mary Immaculate Primary School - virtual school of music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
27	Kiambu Township Primary School - Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
28	Gichocho Primary School- Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
29	Ndumberi Primary School- Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
30	Mungai Chengecha Primary School - Virtual School of Music	Purchase of 1 Samsung 55" ultra HD smart T.V to be used in music class	125,000.00	New
31	Kangoya Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
32	Riara Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
33	Benson Njau Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New

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34	Mary Immaculate Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
35	Kiambu Township Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
36	Gichocho Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
37	Ndumberi Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
38	Mungai Chengecha Primary School	Construction of slab, fitting windows with grills and a metal door for the strong room	300,000.00	New
39	Kiambu Primary School	Additional funds for construction of one storied Administration block with 5 offices and staffroom to completion	3,500,000.00	Ongoing
40	Ndumberi Primary School	Levelling using excavators & graders, backfilling, compacting, drainage works and landscaping of the school field measuring 148 metres by 120 metres	1,500,000.00	New

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41	Chief Wandie Primary School	Construction of modern kitchen to accommodate 6 energy saving cookers Kshs.4,500,000. Purchase and installation of 6 cookers and accessories Kshs.500,000	5,000,000.00	New
42	Riara Primary School	Construction of 1 staff house 2 bedroomed for the boarding facility	2,500,000.00	New
43	Kasarini Secondary School	Additional funds to complete construction of 1 storied administration (5 offices) and 6 classrooms block; plastering of ground floor, terrazzo floor on ground and 1st floor and painting and finishes	5,000,000.00	Ongoing
44	Kanunga High School	Additional funds for construction of a dormitory with capacity of 200 students ; Construction of 1st floor superstructure upto roofing, plastering and internal and external finishes of ground floor	4,000,000.00	Ongoing
45	Kiambu Township Secondary School	Additional funds for construction of 3 storied classroom block with 12 classrooms, 1st floor slab construction and finishing works on ground floor	4,000,000.00	Ongoing

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46	H.G.M Ting'ang'a secondary School	Furnishing of the administration block with 5 offices and staffroom ; 5 office desks- Kshs.300,000, 1 reception desk and chairs Kshs.150,000,1 conference table and 10 chairs, Kshs.250,000, 30 cabinets and 30 chairs for the teachers Kshs.300,000	1,000,000.00	New
47	NG-CDF Office construction	Phase II of construction of a 6 storied Kiambu NG CDF offices; finishing works both internal and external from 2nd - 6th floor (plastering, fixing of windows & doors, tiling & curtain walling)	10,000,000.00	Ongoing
48	Riabai Primary School	Levelling using excavators & graders, backfilling, compacting, drainage works and landscaping of the school field measuring 160 metres by 108metres	1,500,000.00	New
49	Constituency Sports Tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,000,000.00	New

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50	Kiamumbi Police Post	Construction of 7 roomed offices for the police with a capacity of hosting 50 officers to completion	5,000,000.00	New
51	Kihingo Chiefs Office	Construction of youth centre with a meeting hall with a capacity of hosting 50 people to completion	3,000,000.00	New
52	Gichocho Chiefs Office	Construction of youth centre with a meeting hall with a capacity of hosting 50 people to completion	3,000,000.00	New
53	Ngegu Police Post	Construction 4 single self contained residential houses for the police to completion	4,000,000.00	New
54	Ngegu Assistant Chiefs Office	Additional funds to complete construction of 2 roomed Assistant chiefs Office; plastering, painting and decorating works	300,000.00	Ongoing
55	Rungu Assistant Chiefs Office	Additional funds to complete construction of 2 roomed Assistant chiefs Office; plastering, painting and decorating works	300,000.00	Ongoing

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56	Kamiti Anmer chiefs Offices	Construction of a 2 roomed chiefs office and a meeting hall to accommodate 50 people	2,500,000.00	New
57	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	10,000.00	New
			131,098,879.31	
	St Joseph Riabai Secondary School	Purchase of a 51 seater bus from Isuzu Kenya	6,000,000.00	New
			137,098,879.31	

are the funds adequat

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