

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|---|--------------------------------------|---|------------------|-----------------------|
| PROJECT PROPOSAL | | | | |
| CODE: 095 | | CONSTITUENCY: KIENI | | FINANCIAL YEAR: 2020- |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 1 | Employees salaries | Payment to staff salaries and gratuity | 3,144,000.00 | New |
| 2 | Goods and services | Purchase of fuel, stationery, repairs and maintainance, Airtime, travel and subsistence, office tea and cleaning services | 3,201,332.00 | New |
| 3 | NSSF | Payment of NSSF deductions | 200,000.00 | New |
| 4 | Committee Expenses | Payment of committee sitting allowances, transport and conferences | 1,600,000.00 | New |
| 5 | NHIF | Payment of NHIF deductions | 80,000.00 | New |
| 6 | Goods and services | Purchase of fuel, stationery, repairs and maintainance, Airtime, travel and subsistence | 1,612,666.38 | New |
| 7 | Committee Expenses | Payment of committee allowances, transport and conferences | 1,000,000.00 | New |
| 8 | NG-CDFC/PMC/ staff capacity Building | Undertake training of the PMCs, NG-CDFCs and staff on NG-CDF related issues | 1,500,000.00 | New |
| 9 | Emergency | To cater for any unseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 10 | Bursary secondary schools | Payment to needy secondary school students | 19,000,000.00 | New |

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| 11 | Bursary tertiary schools | Payment to needy tertiary institution students | 15,000,000.00 | New |
| 12 | Bursary Special schools | Payment to needy special school students | 272,418.62 | New |
| 13 | Amboni Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 14 | Chaka Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 15 | Gakanga Primary School | Construction of an 8 door exhaustible toilet to completion | 1,000,000.00 | New |
| 16 | Gatuamba Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 17 | Kamburaini primary School | Renovation of 5 classrooms: Flooring, plastering and painting to completion | 1,000,000.00 | New |
| 18 | Karicheni Primary School | Construction of 3 classrooms to completion | 3,200,000.00 | New |
| 19 | Katheri primary School | Construction of 3 classrooms to completion | 3,200,000.00 | New |
| 20 | Kiambogo Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 21 | Kiaragana Primary School | Construction of 3 classrooms to completion | 3,200,000.00 | New |
| 22 | Kimahuri Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 23 | Mere Primary School | Renovation of 3 classrooms: flooring, plastering and painting to completion | 500,000.00 | New |

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| 24 | Munyu primary School | Construction of one classroom to completion | 1,200,000.00 | New |
| 25 | Mweiga Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 26 | Mwichwiri Primary School | Renovation of 5 classrooms: flooring,plastering and painting to completion | 1,000,000.00 | New |
| 27 | Naromoru Township Primary School | Construction of an 8 door exhaustible toilet to completion | 1,000,000.00 | New |
| 28 | Ndathi Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 29 | Ndunyugwathi Primary School | Construction of 3 classrooms to completion | 3,200,000.00 | New |
| 30 | Njengu Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 31 | Warazo Primary School | Renovation of 5 classrooms: flooring, plastering and painting to completion | 1,000,000.00 | New |
| 32 | Wathituga Primary School | Construction of an 8 door exhaustible toilet to completion | 1,000,000.00 | New |
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| 33 | Gakawa Secondary School | Constrution of a 40 capacity single Laboratory to roofing level. | 2,500,000.00 | New |
| 34 | Maragima Secondary School | Construction of 400 capacity dining hall to walling level | 2,000,000.00 | New |

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| 35 | Ndiriti Aguthi Secondary School | Construction of a 40 capacity single Laboratory to roofing level. | 3,000,000.00 | New |
| 36 | St Jude Secondary School | Completion of 300 capacity dining hall: walling and roofing | 1,000,000.00 | Ongoing |
| 37 | Burguret Assistant Chiefs Office | Water harvesting and storage by purchasing of 10,000 liters water tank Kshs. 85,000, construction of concrete water tank stand at Kshs.150,000 and fixing gutters at Kshs.30,000 | 265,000.00 | New |
| 38 | Gatei Assistant Chiefs Office | Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs. 85,000, construction of concrete water tank stand at Kshs. 150,000 and fixing gutters at Kshs.30,000 | 265,000.00 | New |
| 39 | Nairutia Police Station | Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs. 85,000, construction of concrete water tank stand at Kshs. 150,000 and fixing gutters at Kshs.30,000 | 265,000.00 | New |
| 40 | Warazo Location Chiefs Office | Water harvesting and storage by purchasing of 10,000 liters water tank at Kshs. 85,000, construction of concrete water tank stand at Kshs. 150,000 and fixing gutters at Kshs.30,0000 | 265,000.00 | New |
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| 41 | Constituency sports tournament | To carry out Constituency sports tournament and the winning teams supported with trophies balls and uniforms. | 2,126,255.41 | New |
| 42 | Bondeni Assistant chiefs office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 43 | Burguret Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 44 | Embaringo Police Station | Completion of office block of 9 rooms, reception, armory, 4 cells and 4 flush doors toilets: Substructure variations, plumbing works and septic tank, wiring and fittings | 1,000,000.00 | Ongoing |
| 45 | Endarasha police Station | Completion of office block of 10 rooms, reception, armory, 3 cells and 4 flush doors toilets: Substructure variations, plumbing works and septic tank, wiring and fittings | 1,000,000.00 | Ongoing |
| 46 | Gakawa Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 47 | Gatei Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |

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| 48 | Gathiuru Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 49 | Gikamba Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 50 | Kabaru Chiefs Office | Completion of office block of 5 offices rooms and boardroom: walling, roofing, flooring, plastering, painting | 1,300,000.00 | Ongoing |
| 51 | Kabati Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 52 | Kimunyuru Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 53 | Kirima Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 54 | Labura Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 55 | Mbiriri Assistant Chiefs Office | Completion of office block comprising of 4 rooms and waiting bay: flooring, plastering, painting | 700,000.00 | Ongoing |

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| 56 | Muthu-ini Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 57 | Nairutia Police Station | Construction of office block superstructure without plumbing works, septic tank, painting and electrification comprising of 9 office rooms, reception room, armoury,4 cells,and 4 flush door toilets) | 3,900,000.00 | New |
| 58 | Njengu Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 59 | Ruirii Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 60 | Thungari Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 61 | Tigithi Assistant Chiefs office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| 62 | Warazo Location Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |

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| 63 | Wasonyiro Assistant Chiefs Office | Construction of an office block to completion comprising of 4 rooms and waiting bay | 2,000,000.00 | New |
| | | | 137,088,879.31 | |