

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:107

Constituency:KIGUMO

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	2,898,480.00	New
2	Goods and Services	Purchase of office furniture, computers and equipment, repairs and maintenance, printing, stationery, telephone, travel and subsistence, fuel, hospitality, office tea	2,383,592.41	New
3	NSSF	Payment of NSSF Deductions	130,000.00	New
4	NHIF	Payment of NHIF Deductions	60,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,748,440.00	New
6	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary schools	Award of bursary to bright needy students in secondary schools	20,000,000.00	New
8	Bursary Tertiary Institutions	Award of bursary to bright needy students in tertiary institutions pursuing degree/ diploma courses	20,000,000.00	New

9	Bursary Vocational Institutions	Award of bursary to students in vocational institutions pursuing certificate/ short courses/ driving	7,980,000.00	New
10	Gakarati Primary School	Construction of two classrooms to completion	2,000,000.00	New
11	Gakeu Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
12	Gakoe-Ini Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
13	Gakuyu Primary School	Fencing with concrete poles and chain link for one acre land and construction of gate to completion Kshs.1,500,000, Construction of one classroom to completion Kshs.1,000,000	2,500,000.00	New
14	Gatia-Ini Primary School	Construction of administration block with three offices and staffroom to completion	1,500,000.00	New
15	Gatimu Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
16	Gatitu DEB Primary School	Construction of one classroom to completion	1,000,000.00	New

17	Gikondi Primary School	Construction of retention wall by excavation to provide area for gabion basket and installation of 2metresx1metresx1metres x 90 No. gabion baskets to completion Kshs.1,000,000 leveling two acres playing field by excavation and heavy grading to completion Kshs.1,000,000	2,000,000.00	New
18	Irigiro Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
19	Irigu-Ini Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
20	Kahuti Primary School	Construction of one classroom to completion	1,000,000.00	New
21	Kairitu Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
22	Kamung'ang'a Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
23	Karega Primary School	Renovation of six classrooms by plastering, flooring, glazing and painting to completion	1,000,000.00	New
24	Karia-Ini Primary School	Fencing with concrete poles and chain link for three acre land and construction of gate to completion	2,500,000.00	New
25	Kiangai Primary School	Renovation of six classrooms by plastering, flooring, glazing,painting to completion	1,000,000.00	New

26	Kigumo Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
27	Kiugu Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
28	Marumi Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting and construction of gate to completion	1,500,000.00	New
29	Mathare-Ini Primary School	Construction of a 200 capacity dormitory to completion	1,000,000.00	New
30	Mumbu Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
31	Muthithi Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
32	Mwarano Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
33	Ndonga Primary School	Renovation of six classrooms by plastering, flooring, glazing, painting to completion	1,000,000.00	New
34	Gatumbi Primary School	Renovation of six classrooms by plastering, flooring, glazing painting to completion	1,000,000.00	New
35	Gatumbi Secondary School	Construction of 500 student capacity dining hall to floor slab level	1,500,000.00	New

36	Githembe Secondary School	Completion of 500 student capacity dining hall by installation of doors & windows, plastering, flooring, finishes and painting	1,200,000.00	Ongoing
37	Ikumbi Secondary School	Construction of 500 student capacity dining hall to floor slab level	1,500,000.00	New
38	Karinga Secondary School	Construction of 500 student capacity dining hall to floor slab level	1,500,000.00	New
39	Kiugu Secondary School	Construction of 500 student capacity dining hall to floor slab level	1,500,000.00	New
40	Ndugamano Secondary School	Purchase of a 51 seater school bus	7,000,000.00	New
41	Thamara Secondary School	Construction of one classroom to completion	1,000,000.00	New
42	Kigumo Technical and Vocational Education and Training	Land scapping to five acres by leveling, planting grass, installation of cabro to path ways & parade ground Kshs.3,500,000, construction of gate/fencing by concrete poles and chain link to five acres Kshs.4,000,000 to completion	7,500,000.00	New
43	Gakuyu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New

44	Gatimu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
45	Gatumbi Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
46	Githembe Secondary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
47	Kahuti Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
48	Kiugu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
49	Mathare-Ini Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
50	Mumbu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
51	Mwarano Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New

52	Ndonga Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
53	Gakarati Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
54	Gakeu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
55	Gakoe-Ini Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
56	Gatia-Ini Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
57	Gatitu DEB Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
58	Gatumbi Secondary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
59	Gikondi Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New

60	Ikumbi Secondary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
61	Irigiro Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
62	Irigu-Ini Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
63	Kairitu Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
64	Kamung'ang'a Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
65	Karega Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
66	Karia-Ini Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
67	Kiangai Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New

68	Kigumo Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
69	Kiugu Secondary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
70	Marumi Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
71	Muthithi Primary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
72	Thamara Secondary School	Purchase of 400 seedlings Kshs.60,000, labor for digging holes and planting trees Kshs.31,392	91,392.00	New
73	Committee Expenses	Payment of allowances, transport and conferences	1,600,000.00	New
74	Goods and Services	Printing, stationery, telephone, travel and subsistence, fuel, hospitality	1,012,640.00	New
75	NG-CDFC/ PMC/ Staff Capacity Building	Undertake training of NG-CDFC, PMCs and staff	1,500,000.00	New

76	Sports	To conduct Constituency Sports tournament and the participating/ winning teams to be issued with trophies, balls and games kits	2,741,760.00	New
77	Gakuyu Police Post	Completion of 5 office police post by installation of doors and windows, plastering, flooring, finishes and painting	500,000.00	Ongoing
78	Kigumo Deputy County Commissioners Office	Renovation of four roomed residential house by plastering, flooring, ceiling, glazing, painting to completion	1,000,000.00	New
			128,188,879.31	
	Kigumo NGCDF Projects Signage	Fabrication of 100 @ Kshs. 10,000 sign boards 4x4fts with 10ftsx2	1,000,000.00	New
	Kigumo Pri & Sec Schools Face Masks Project	Purchase of 80,000 face masks @ Kshs. 50 for Kigumo Primary and Secondary Schools	4,000,000.00	New
	Kigumo Schools Water Tanks Project	Purchase of 240x1,000L water tanks @ Kshs. 10,000 for Kigumo Primary and Secondary Schools(NGCDFC to give breakdown for the various schools)	2,400,000.00	New
	Gachocho Police Post	Purchase of 50x100 land at Gachocho shopping centre(submit land valuation)	1,500,000.00	New
			8,900,000.00	
			137,088,879.31	