

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 103		CONSTITUENCY: KIRINYAGA CENTRAL		FINANCIAL YEAR:	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salaries	Payment of staff salaries Kshs.2,425,439.60 and gratuity Kshs.595,832.4	3,021,272.00	New	
2	Goods and Services	Purchase of office stationeries,repairs and maintenance of office equipment, telephone charges, electricity and water bills, mailbox charges, travel and subsistence, office tea, Newspapers Kshs.600,000 ;Preparation and printing of Kirinyaga Central NG-CDF Calendars (11,000 pieces) for the year 2021 Kshs.1,100,000. Purchase of two laptops Kshs.200,000 (HP Laptop: processor core i5,RAM 4GB,Windows 7professional, capacity 500GB, Diagonal size 15") and a photocopier (Konica Monolta, C251i) Kshs.750,000.	2,650,000.00	New	
3	NSSF	Payment of Staff NSSF Deductions	181,440.00	New	
4	NHIF	Payment of Staff NHIF Deductions	71,400.00	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	2,301,220.76	New	
6	Goods and Services	Payment of printing services, stationery, Airtime, travel and subsistence	214,043.97	New	

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7	Committee Expenses	Payment of Committee allowances, transport, conferences and other committee expenses.	2,000,000.00	New	
8	NG-CDFC/ PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues/ Organize bench marking tour for NG-CDFCs.	1,800,000.00	New	
9	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New	
10	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	27,000,000.00	New	
11	Bursary Tertiary institutions	Payment of bursary to needy student in secondary schools colleges	13,000,000.00	New	
12	Mutuma Primary School	Renovation to completion of nine (9) school classrooms school library and computer room: replacing of worn-out iron sheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, construction of drainage works and painting.	3,940,120.00	Ongoing	

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13	Kiamutaira Primary School	Renovation to completion of the School four (4) classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, construction of drainage works and painting.	1,643,720.00	Ongoing
14	St. Joseph Primary School	Renovation to completion of the school fourteen (14) classrooms, school hall, school store and computer room: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, construction of drainage works, disability ramps construction, installation of gutters and painting.	6,529,520.00	Ongoing
15	Waigiri Primary School	Renovation to completion of the school eleven (11) classrooms, school hall, exam room and computer room: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, construction of drainage works, pavement repairs, installation of gutters and painting.	5,632,800.00	Ongoing

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16	Gathuthuma Primary School	Renovation to completion of the school eight (8) classrooms, school hall, school library and computer room: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, construction of drainage works and painting.	4,003,870.00	Ongoing	
17	Kirima Primary School	Renovation to completion of three (3) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting Kshs.1,064,980 and construction of two(2) classrooms Kshs.2,400,000.	3,464,980.00	New/ Ongoing	
18	Kiarugu primary School	Renovation to completion of nine (9) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring and painting	2,920,275.00	Ongoing	
19	Mutira Primary School	Renovation to Completion of thirteen (13) School classrooms: Replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, drainage works and painting.	3,529,990.00	New	

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20	Kiaritha Primary School	Renovation to completion of ten (10) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, drainage works and painting.	3,480,140.00	Ongoing	
21	Mugwandi primary School	Renovation to completion of the school ten (10) classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, drainage works and painting.	3,480,170.00	Ongoing	
22	Kiranja primary School	Renovation to completion of ten (10) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, drainage works and painting.	3,448,540.00	Ongoing	
23	Kaitheri Primary School	Renovation to completion of nine (9) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring installation of gutters, drainage works and painting Kshs.2,942,650. Construction of a ten units (Including a Urinal and pupils living with disability toilet) septic toilet Kshs.1,850,000	4,792,650.00	Ongoing	

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24	Kiangungu Primary School	Renovation to completion of six (6) school classrooms: replacing of worn-out ironsheet, windows, doors, hacking off defective floors and walls, re-plastering, re-flooring, installation of gutters, construction of drainage system and painting.	2,239,240.00	Ongoing	
25	Mukinduri Primary School	Distributing the borehole water to various washing points within the primary and secondary school compounds. Construction of water towers to host four 10,000 litres plastic water tanks and also purchase and installation of Solar panels to supply power to the borehole.	2,000,000.00	New	
26	School Lockers and Chairs	Supply of school metallic frames lockers and chairs to the following primary schools based on their pupils population: Kiamuruga primary school 208; Kiranja Primary School 274; Kiarugu Primary School 175; Kirigo Primary School 208 and Kiangungu Primary School 135. A set of locker and a chair at Kshs 4,500.	4,500,000.00	New	
27	St. Joseph Secondary School	Construction to completion of a 60 students capacity School storey Science Laboratory first floor and staircase.	4,100,000.00	New	
28	Gitwe Secondary School	Construction to completion of a 60 student capacity School storey Science Laboratory	8,000,000.00	New	

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29	Kiangungu Primary School	Completion of ten units septic toilet (painting and supply and installation of water gutters).	100,000.00	Ongoing	
30	Kirimunge Primary School	Construction to completion of a ten units (including a urinal and pupils living with disability toilet) septic toilet	1,850,000.00	New	
31	Sport activities	Purchase and distribution of sports Equipment (Sport kits, boots , goalkeeper kits and gloves, referee uniforms, Lineman flags, footballs) to following 34 football and 34 netball clubs within Kirinyaga central constituency. Each football club to get sports equipment worth kshs 55,000.00 and each netball club will get equipment worth Kshs.25,600 . Football teams includes : Gatwe FC, Gathuthuma FC, Kiamaina FC, Kagumo FC, Njumbi FC, Kamuiru FC, Kiarugu FC, Kiamutaira FC, Kiaritha FC, Mutitu FC Kiangungu FC, Kirimunge FC, Njega FC, Kiaga FC, Gatuto FC, Ngaru FC, Gitwe FC, Kianjege FC, Mukinduri FC, Kiranja FC, Kangaita FC, Thaita FC, Mutuma FC, Karaini FC, Mugwandi FC, Kiamuruga FC, Kirima FC, Kerugoya fans FC, Kiabarikiri FC, Kiandieri FC, Waigiri FC, Kirigo FC, Kaitheri FC and Gakoigo FC.	2,740,400.00	New	

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32	Ngomongo Administration Police Camp	Repair, electrical installation and flooring of nine(9) A.P uni-huts Kshs.305,000 and ground leveling with hardcore and murram fill Kshs.405,000, drainage works Kshs.100,000, Chain link fence repair Kshs.24,000 and four units latrine repair Kshs.16,000.	850,000.00	New	
33	Mutitu Assistant County Commissioner Office	Construction to completion of Mutitu assistant county commissioner's office Seven (7) rooms and three (3) washrooms.	4,000,000.00	New	
34	Kaguyu-Mutira Assistant Chief's Office	Renovation of the assistant chiefs office block (Three offices); Hacking off defective floors and re-flooring and tiles installation, installation of gutters and painting Kshs.160,880.68; Fencing of the assistant chief compound with chain link and concret posts Kshs.200,000; and electrical installation and connecting the office with KPLC power Kshs 50,000.	410,880.68	New	
			137,088,879.31		