

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KITUI CENTRAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NC	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
1	Employees Salaries	Payment of staff salaries and gratuity	1,780,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	On-going
3	NSSF	Payment of NSSF Deductions	43,200.00	On-going
4	NHIF	Payment of NSSF Deductions	67,800.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,317,621.06	On-going
	MONITORING, EVALUATION AND CAPACITY BUILDING			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, labeling of previous projects	542,483.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,261,827.34	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	On-going
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	19,500,309.00	On-going
11	Bursary Tertiary Schools	Payment of bursary to needy students	5,155,725.10	On-going
	SPORTS			On-going
12	Sports	Carry out Constituency Sports tournament starting from the ward level to the constituency level then winning teams to be awarded with trophies, balls, and games kits	1,736,206.90	On-going
	ENVIRONMENT			

13	Mwongelani river Sand Dam	Construction of two sand dams to prevent floods	1,200,000.00	New
EDUCATION - PRIMARY SCHOOLS				
14	Kwa Ukungu Primary School	Rehabilitation of 8 classrooms roofing, Shutters, plastering , painting	1,500,000.00	New
15	Kwa Ngindu Primary School	Rehabilitation of 8 classrooms roofing, Shutters, plastering , painting	1,500,000.00	New
16	Mulundi Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
17	Kalawa Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
18	Makutano Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
19	Kilungu Primary School	Rehabilitation of 8 classrooms Shutters, flooring, roofing,painting	1,000,000.00	New
20	Kaumba Primary School	Rehabilitation of 8 classrooms Shutters, flooring, roofing, painting	1,200,000.00	New
21	Wii Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New

22	Yakalia Primary School	Rehabilitation of 6 Classrooms - roofing, Shutters, plastering , painting	1,200,000.00	New
23	Ilooi Primary School	Rehabilitation of 8 Classrooms - Roofing, Shutters, plastering , painting	1,200,000.00	New
24	Unyaa Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,200,000.00	New
25	Kwa Kunuvwa Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
26	Tiva Primary School	Construction of two dormitories to completion (school offers boarding facilities)	2,500,000.00	New
27	Ithimani Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,200,000.00	New
28	Muuthi Primary School	Completion of one classroom (plastering, roofing, painting, shutters and windows)	500,000.00	On-going
29	Kwa Ikolani Primary School	Rehabilitation of 8 Classrooms -roofing, Shutters, plastering , painting	1,000,000.00	New

30	Maangina Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
31	Katisaa Primary School	Rehabilitation of school 8 Classrooms - roofing, Shutters, plastering , painting	1,000,000.00	New
32	Kavuti Primary School	Rehabilitation of 6 Classrooms -roofing, Shutters, plastering , painting	750,000.00	New
33	Kaveta Primary School	Rehabilitation of 8 Classrooms roofing, Shutters, plastering , painting	1,000,000.00	New
34	Manyenyoni Primary School	Rehabilitation of 8 Classrooms - roofing, Shutters, plastering , painting	1,500,000.00	New
35	Kathumulani Primary School	Rehabilitation of 6 Classrooms -roofing, Shutters, plastering , painting	750,000.00	New
36	Nduumoni Primary School	Rehabilitation of 8 Classrooms roofing, Shutters, plastering , painting , flooring.	1,000,000.00	New
37	Matunguni Primary School	Construction of two classrooms to completion	1,600,000.00	New
	EDUCATION - SECONDARY SCHOOLS			New
38	St. Pauls Mutula Secondary School	Construction of a science laboratory to completion	2,000,000.00	New

39	Kasyala Secondary School	Construction of a science laboratory to completion.	2,000,000.00	New
40	Kamandio Girls Secondary School	Completion of two classrooms - plastering, shutters, painting, flooring	500,000.00	New
SECURITY				New
41	Mutula Assistant Chief's Office	Construction of Assistant Chiefs Office to completion	600,000.00	New
42	Kwa Mutheke Assistant Chief's Office	Construction of Assistant Chiefs Office to completion	600,000.00	New
OTHERS				
43	Motor Vehicle	Purchase of a motor vehicle (Double Cabin) for NG-CDF Kitui Central	5,500,000.00	New
44	Strategic Plan 2013-2017	Preparation and launching of a 5 year (2018-2022) Strategic Plan for NG-CDF Kitui Central	3,000,000.00	New
TOTAL			80,774,137.92	
PENDING APPROVAL				
1	Kavonge Hills	Planting of trees	268,103.45	New
2	Ulonzo Hills	Planting of trees	268,103.45	New
TOTAL			536,206.90	
TOTAL ALLOCATION			86,810,344.82	
1	Employees Salaries	Payment of staff salaries and gratuity	280,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	55,000.00	On-going

3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	347,758.62	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, labeling of previous projects	141,379.31	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	On-going
EMERGENCY				
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.52	On-going
BURSARY				
7	Bursary Secondary Schools	Payment of bursary to needy students	3,982,758.62	On-going
SPORTS				
8	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	On-going
ENVIRONMENT				
9	Ulonzo Primary School	Planting of trees	100,000.00	New
10	Kwa Kame Primary School	Planting of trees	125,862.07	New
EDUCATION - PRIMARY				

11	Mulundi Primary School	Rehabilitation of school (4 Classrooms) Roofing, Shutters, plastering, painting of classrooms, Flooring.	600,000.00	On-going
12	Ithookwe Primary School	Purchase of 45 double decker beds.	500,000.00	New
13	Kilingile Primary School	Rehabilitation of school(8Classrooms) Roofing, Shutters, plastering , painting of classrooms, Flooring	1,050,000.00	New
	SECURITY PROJECTS			
14	Township Police Houses	Construction of police staff houses to completion, (six rooms)	1,600,000.00	New
15	Katulani Police Houses	Construction of police staff houses to completion, (six rooms)	1,600,000.00	New
	Total		11,379,310.34	
	GRAND TOTAL		98,189,655.16	