

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KITUI RURAL NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
1	Employees' Salaries	Payment of staff salaries and gratuity	1,200,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	800,000.10	On-going
3	NSSF	Payment of NSSF Deductions	12,000.00	On-going
4	NHIF	Payment of NHIF Deductions	68,000.00	On-going

5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,128,620.00	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	604,310.00	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	On-going
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy students	8,568,000.00	On-going
10	Bursary Tertiary Institutions	Payment of bursary to needy students	7,500,000.00	On-going

11	Bursary Special Schools	Payment of bursary to needy students	1,500,000.00	On-going
	<b>EMERGENCY</b>			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	<b>SPORTS</b>			
13	Sports	Carry out constituency sports tournaments and the winning teams, schools to be awarded with trophies, balls, and games kits.	1,736,206.00	On-going
	<b>ENVIRONMENT</b>			
14	Tanganyika Mixed Secondary School	Purchase and planting of tree seedlings	36,206.00	New
	<b>EDUCATION PRIMARY SCHOOLS</b>			
15	Ituki Primary School	Construction of 4 doors pit latrines	300,000.00	New
16	Kalala Primary School	Flooring, plastering and windows of one classroom.	300,000.00	On-going

17	Kavisuni Primary School	Shuttering and flooring of 3 classes	300,000.00	New
18	Kikuuni Primary School	Fencing of school compound with barbed wire, 800 metres perimeter.	500,000.00	New
19	Kitaama Primary School	Roofing of 3 classrooms to completion	500,000.00	New
20	Kitungati Primary School	Construction of kitchen to completion.	500,000.00	New
21	Ungaatu Primary School	Flooring, plastering of 5 classrooms to completion.	500,000.00	On-going
22	Utawala Primary School	Fencing of school compound with barbed wire 500 perimeter.	300,000.00	New
23	Yovovo Primary School	Flooring and plastering of 4 classrooms to completion.	400,000.00	On-going
24	Masoka Primary School	Flooring and plastering of 3 classrooms to completion.	300,000.00	On-going

25	Maliku Primary School	Completion of a dormitory - flooring, plastering, windows.	500,000.00	On-going
26	Wayani Primary School	Construction of one classroom to completion.	500,000.00	New
27	Ilika Primary School	Construction of pit latrines 4 doors to completion.	300,000.00	New
28	Katoteni Central Pri School	Construction of 4 doors teachers toilets to completion.	300,000.00	New
29	Musingi Primary School	Flooring, plastering and windows of one classroom.	300,000.00	On-going
30	Kwa Vonza Primary School	Renovation of 4 classrooms - flooring, plastering and windows.	400,000.00	On-going
31	Kyamboo Primary School	Construction of one Classroom to Completion.	300,000.00	New
32	Maito Primary School	Completion of one classroom- flooring, plastering and windows	300,000.00	On-going

33	Mamole Primary School	Reroofing of 2 classrooms	200,000.00	New
34	Mukelenzuni Primary School	Flooring, plastering and windows of 3 classrooms	300,000.00	On-going
35	Muselele Primary School	Flooring, Plastering of 2 classrooms to completion	300,000.00	On-going
36	Muvyani Primary School	Construction of 3 door Pit Latrine to completion	270,000.00	New
37	Ndunguni Primary School	Construction of 5 doors pit latrines to completion.	380,000.00	New
38	Ngakaani Primary School	Construction of one classroom	500,000.00	new
39	Ngamyone Primary School	Plastering, flooring and windows of 2 classrooms to completion.	400,000.00	On-going
40	Ngovu Primary School	Completion of 2 classrooms- Plastering, flooring and windows	300,000.00	On-going

41	Nthilani Primary School	Completion of 2 classrooms- Plastering, flooring and windows	400,000.00	On-going
42	St.Michael Katothya Primary School	Construction of one classroom to completion.	500,000.00	New
43	St.Phillips Ngulili Pri School	Construction of one classroom to completion.	500,000.00	New
44	Tanganyika Primary School	Fencing of the school compound 500 meters perimeter with barbed wire.	300,000.00	New
45	Nzeveni Primary School	Completion of 3 classes, flooring, plastering and windows.	300,000.00	New
46	Kanyonyoo Primary School	Construction of one classroom to completion.	500,000.00	New
47	Usengyo Primary School	Completion of 4 classrooms - flooring and plastering	400,000.00	New
48	Waivumbu Primary School	Completion of 3 classrooms - flooring, plastering, windows	300,000.00	On-going

49	Wumu Primary School	Construction of a classroom to completion.	500,000.00	New
50	Muvitha Primary School	Construction of one classroom to completion.	500,000.00	New
51	Ikota Mwithe Primary School	Fencing School 500 metres @ Kshs 300,000 with barbed wire and gate construction to completion @ Kshs 200,000	500,000.00	New
52	Kamulu Priamary School	Construction of a classroom to completion.	500,000.00	new
53	Kivuuni Primary School	Construction of one classroom to completion	500,000.00	New
54	Kwa Kasau Primary School	Shuttering and flooring, plastering of 4 classrooms to completion.	500,000.00	New
55	Kyamusivi Primary School	Completion of one classroom, flooring, plastering and windows.	300,000.00	On-going
56	Maangani Primary School	Roofing of 3 classrooms to completion.	431,000.00	On-going

57	Misuuni Primary School	Roofing of 4 classrooms to completion.	400,000.00	On-going
58	Mwizengi Primary School	Construction of one classroom to completion.	500,000.00	New
59	Usanga Primary School	Plastering and painting of staffroom	150,000.00	On-going
60	Wingoo Primary School	Reroofing of 4 classrooms to completion	400,000.00	New
61	Makolongo Primary School	Construction of dormitory to completion.	500,000.00	New
62	Mukundi Primary School	Construction of one classroom to completion.	400,000.00	New
63	Ngangaani Primary School	Construction of one dormitory to completion.	500,000.00	New
64	Ulungu Primary School	Completion of 2 classrooms, flooring, plastering and windows.	300,000.00	On-going
65	Katangasua Primary School	Construction of one classroom to completion.	500,000.00	New
66	Hon.Mutisya Primary School	Construction of one classroom to completion.	400,000.00	New

67	Kanyongonyo Primary School	Construction of one classroom to completion.	500,000.00	New
68	Kavonge Primary School	Completion of 2 classrooms, flooring, plastering, and windows to completion.	300,000.00	On-going
69	Kavoo Primary School	Construction of 4 door pit latrine to completion.	300,000.00	New
70	Kithiani Primary School	Completion of one classroom, flooring, plastering @ Kshs 200,000, fencing of school compound 300 meters with barbed wire@ Kshs 100,000	300,000.00	New
71	Kwa Kitungu Primary School	Construction of one classroom to completion	500,000.00	New
72	Kyunduani Primary School	Construction of 4 doors pit latrines to completion.	400,000.00	New
73	Kangala Primary School	Flooring, plastering, windows of 2 classrooms	300,000.00	On-going

74	Ndokeani Primary School	Construction of one classroom to completion.	500,000.00	New
75	Mumbe Primary School	Construction of one classroom to completion.	500,000.00	New
76	Yamunyu Primary School	Construction of one classroom to completion.	500,000.00	New
77	Itulani Primary School	Completion of one dormitory, flooring, plastering, windows	400,000.00	On-going
<b>EDUCATION SECONDARY SCHOOLS</b>				
78	Ikave Mixed Secondary School	Construction of a classroom to completion	500,000.00	New
79	Kisasi Mixed Secondary School	Construction of one teacher's house to completion.	600,000.00	New
80	Kisasi Secondary School	Construction of classroom to completion.	500,000.00	new
81	Mukameni Mixed Secondary School	Construction of one dormitory to completion.	500,000.00	New
82	Ngiluni Secondary School	Construction of one classroom completion.	500,000.00	New

83	Nguuni Mixed Day Secondary School	Construction of dormitory to completion.	500,000.00	New
84	Kavisuni Secondary School	Construction of extra classroom to completion.	500,000.00	New
85	Mavindini Secondary School	Roofing, shuttering of two classrooms and admin block.	800,000.00	On-going
86	Kathome Mixed Secondary School	Completion of multipurpose hall, flooring, plastering, windows.	500,000.00	On-going
87	Kyaithani Secondary School	Completion of boys' dormitory, plastering, flooring, windows.	300,000.00	On-going
88	Nyanyaa Secondary School	Completion of two dormitories, plastering, flooring, windows.	500,000.00	On-going
89	Hon.Charles Nyamai Secondary School	Construction of one classroom to completion.	500,000.00	New

90	Kanzau Secondary School	Completion of two classrooms, flooring, windows and plastering	300,000.00	On-going
91	Katwala Secondary School	Construction of one dormitory completion.	500,000.00	New
92	Kimuuni Mixed Day Secondary School	Construction of one classroom to completion.	500,000.00	New
93	Maangani Mixed Secondary School	Completion of two classrooms, flooring, plastering and windows.	500,000.00	New
94	Ngangani Secondary School	Construction of dormitory to completion.	500,000.00	New
95	Kavumbuni Mixed Day Secondary School	Fencing of 500 meters with barbed wire and school gate construction.	300,000.00	New
96	Sacred Heart Of Jesus Secondary School	Construction of kitchen to completion	500,000.00	New
97	Matu Mixed Secondary School	Construction of one classroom to completion.	500,000.00	New

98	Mbitini Complex High School	Completion of classroom, flooring, plastering, windows.	300,000.00	New
99	Mbitini Mixed Day Secondary School	Completion of school Multipurpose hall, plastering, flooring, windows.	300,000.00	New
100	Kisasi Sub-County Education Office	Renovation of Education office, flooring, painting, windows @ Kshs 330,000 and purchase of sports equipments - balls, nets and trophies @ Kshs 170,000	500,000.00	New
101	Sub -County Education Office, Kwa Vonza	Purchase of uniform and trophies for teams in ball games and other games.	370,000.00	New
102	Mbitini Zone Education Office	Construction of office	800,000.00	new
	<b>SECURITY</b>			

103	Kalatine Chiefs Office	Construction of chief office to completion.	300,000.00	New
104	Kavasya Chiefs Office	Construction of chief office to completion	300,000.00	New
105	Kavisuni Chiefs Office	Construction of chief office to completion	300,000.00	new
106	Nthongoni Chiefs Office	Construction of two pit latrine - 2 doors each	300,000.00	New
107	Ungatu Sub Location	Completion of chiefs office, painting and windows	60,000.00	On-going
108	Kanyongonyo Chiefs Office	Renovation of the office - flooring	150,000.00	On-going
	<b>OTHER</b>			
109	Kitui Rural NG-CDF Office	Construction of a NG-CDF office at Kwa Vonza Phase 1	4,000,000.00	New
110	Strategic Plan	Preparation and launching of a 4 year (2018-2022) Strategic Plan for NG-CDF Kitui Rural	3,500,000.00	New

111	Mbitini Resource and Innovation Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
112	Kyangi Resource and Innovation Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New

113	Kwa Vonza Resource and Innovation Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
114	Kisasi Resource and Innovation Centre	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
<b>TOTAL</b>			<b>81,310,334.82</b>	
<b>TOTAL</b>			<b>86,810,334.82</b>	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	On-going
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>				
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	341,379.32	On-going
<b>BURSARY</b>				

3	Bursary Tertiary Institutions	Payment of bursary to needy students	5,586,206.89	On-going
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>EDUCATION PRIMARY SCHOOLS</b>			
5	Kanyongonyo Primary School	Construction of a Dormitory to completion	500,000.00	On-going
	<b>EDUCATION SECONDARY SCHOOLS</b>			
6	Kisasi Mixed Secondary School	Construction of a Dormitory to compltion	1,000,000.00	New
7	Mbitini Mixed Day Secondary School	Construction of school multipurpose hall	1,200,000.00	New
8	Mamole Mixed Secondary School	Construction of a Dormitory to compltion	1,000,000.00	New
	<b>SECURITY</b>			
9	Mbitini Police Station	Completion of administration block - ceiling, painting anf filling	500,000.00	New
	<b>Total</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,645.16</b>	