

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:184		Constituency: KAJIADO CENTRAL		Financial Year: 2020-2021	
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS	
1	Employee Salaries	Payment of staff salaries and gratuity.	4,958,710.00	New	
2	Goods & Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	1,596,622.76	New	
3	NSSF	Payment of NSSF Deductions	50,000.00	New	
4	NHIF	Payment of NHIF Deductions	120,000.00	New	
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,500,000.00	New	
6	Bursary Secondary Schools	Provision of Bursary to needy students	18,000,000.00	New	
7	Bursary Tertiary Institutions	Payment of bursary to needy students.	16,500,000.00	New	
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New	
9	Goods and Services	Printing, stationery, Airtime, travel and subsistence.	1,000,000.00	New	
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,112,666.38	New	

11	NG - CDFC/PMC Capacity Building	Undertake Training of the NG - PMCs/NG-CDFCs on NG-CDF Related issues.	2,000,000.00	New
12	Constituency School Sports and other Tournaments within the constituency	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,400,000.00	New
13	NG-CDF Office	Purchase and Installation of 10No. LED Solar street Lights (100 WATTS) with night sensor	1,200,000.00	New
14	Alhuuda Primary School	Construction of 2 door Aqua Toilet to roofing	2,000,000.00	New
15	Emawoi Primary School	Construction to completion of teachers quarters; 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
16	Emotoroki Primary School	Construction of 2 classrooms to completion	1,700,000.00	New
17	Empoor Nalepo Primary School	Construction of one classroom to completion	850,000.00	New
18	Emurua Dikir Primary School	Construction to Completion of Teachers Quarters; 2 Bedsitter rooms with Washroom & Kitchenette	850,000.00	New
19	Enkanasa Primary School	Construction of one classroom to completion	850,000.00	New
20	Enkasurai Primary School	Construction of one classroom to completion	850,000.00	New
21	Enkishui Primary School	Construction of one classroom to completion	850,000.00	New

22	Enoosampurrmpur Primary School	Construction of one classroom to completion(area has black cotton soil)	1,000,000.00	New
23	Entukai Primary School	Fencing School compound approximately 4 Acres using Angle line Metal bars, chainlink, and Purchase and fixing of a Metal Gate	1,200,000.00	New
24	Ilbisil Township Primary School	Construction of one classroom to completion	850,000.00	New
25	Ilmarba Primary School	Construction of one classroom to completion	850,000.00	New
26	Ilmolelian Primary School	Fencing School Compound Approximately 2 Acres using Angle line Metal bars, Chainlink.	500,000.00	New
27	Iparua Primary School	Construction of one classroom to completion	850,000.00	New
28	Iltripen Primary School	Construction of one classroom to completion	850,000.00	New
29	Impiro Primary School	Construction to completion of Teachers Quarters, 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
30	Indonyio Olmoti Primary School	Construction of one classroom to completion	850,000.00	New
31	Inkati Primary School	Construction of one classroom to completion	850,000.00	New
32	Karero Primary School	Construction of one classroom to completion	850,000.00	New
33	Kisapuk Primary School	Construction of one classroom to completion	850,000.00	New
34	Leboo Primary School	Construction of one classroom to completion	850,000.00	New

35	Lesoit Primary School	Construction of one classroom to completion	850,000.00	New
36	Marandawua Primary School	Construction of one classroom to completion	850,000.00	New
37	Miton Primary School	Construction to completion of Teachers Quarters; 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
38	Mpoori Primary School	Construction to completion of Teachers Quarters; 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
39	Nairaballa Primary School	Construction of one classroom to completion	850,000.00	New
40	Nalepo Primary School	Construction of One Classroom to Completion	850,000.00	New
41	Nkoile Primary School	Renovation 3No. Classrooms; Floors,walls Plaster and Roofing	1,000,000.00	New
42	Nkoile Primary School	Purchase of 50 No. 2 Seater Desks @4,000	200,000.00	New
43	Noontoto Primary School	Construction of one classroom to completion	850,000.00	New
44	Oletumuke Primary School	Construction of one classroom to completion	850,000.00	New
45	Oloibor soit Primary School	Construction to completion of Teachers Quarters; 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
46	Oloibor soit Primary School	Construction to completion of 3 Door Pit Latrine with urinal	500,000.00	New
47	Oloirimirimi Primary School	Construction to completion of Security House	1,500,000.00	New

48	Oloosuyian Primary School	Construction of 3 door pit latrines with urinal for teachers to completion.	500,000.00	New
49	Oloshaiki Primary School	Construction of One Classroom to Completion	850,000.00	New
50	Paranae Primary School	Construction of kitchen to Completion	850,000.00	New
51	Pelewa Primary School	Construction of One Classroom to Completion	850,000.00	New
52	Sajiloni Primary School	Fencing School Compound Approximately 5 Acres using Angle line Metal bars, Chainlink.	1,000,000.00	New
53	Indoinyio Primary School	Construction of Class Roofing, Plaster Work, Doors & Windows, Floor and Paintwork	400,000.00	Ongoing
54	Isilale Primary School	Completion of Plaster Work, Electrical Work, Fitting Doors & windows, Paint Work for 70 bed Capacity dormitory	1,000,000.00	Ongoing
55	Oloomunyi Primary School	Completion of 1No Staff House, Roofing, Plaster Work, Floor, Electrical Works, Plumbing Works, Door & Windows and Paint Work	400,000.00	Ongoing
56	Oloontulugum Primary School	Completion of Plaster Work, Electrical Work, Fitting Doors & windows, Paint Work for 70 bed Capacity dormitory	1,000,000.00	Ongoing
57	Kiluani Secondary School	Fencing School Compound Approximately 4 Acres using Angle line Metal bars, Chainlink.	1,000,000.00	New

58	Lorngusua Secondary School	Construction to completion 70 Bed Capacity Dormitory	4,500,000.00	New
59	Nalepo Taegong Secondary School	Construction to completion 70 Bed Capacity Dormitory	4,500,000.00	New
60	Oloontulugum Secondary School	Construction of Teachers 3 door Pit Latrine with Urinal @Kshs 500,000, Boys 3 Door Pit Latrine with Urinal @Kshs 500,000 and Girls 4 Door Pit Latrine @Kshs 500,000	1,500,000.00	New
61	Oloontulugum Secondary School	Construction to completion of Teachers Quarters, 3 Bedsitter rooms with Washroom & Kitchenette	1,200,000.00	New
62	Sajiloni Girls Secondary School	Completion of Plaster Work, Electrical Work, Fitting Doors & windows, Paint Work for 70 bed Capacity dormitory	1,000,000.00	New
63	Namanga Mixed Secondary School	Completion of administration block with 5 Offices, 1 Staffroom, 1 store and 2 washrooms; Plaster Work, Electrical Work, Plumbing Works, Doors & Windows and Paint Work	1,500,000.00	Ongoing
64	Paranae Secondary School	Completion of Laboratory, Roofing, Plating, Floor, Doors & Windows, Plumbing, Electrical Works & Paint Work	1,500,000.00	Ongoing
65	Senior Chief Rissah Secondary School	Completion of 70 Bed Capacity Dormitory, Walling, Roofing, Plaster Works, Doors, Windows, Plumbing & Electrical Fittings and Paint Work	3,000,000.00	Ongoing

66	Bisil chiefs office	Fencing of Office Arrear with Angle Line Metal bars & Chain Link Approximately 0.5 Acre	500,000.00	New
67	Chiefs Office Namanga	Construction of chiefs Office to Completion, 2NO offices and Reception area.	850,000.00	New
68	County Criminal Investigation Office Kajiado Central	Construction to Completion of 3 Door Pit Latrine with Urinal	500,000.00	New
69	Emotoroki chiefs office	Fencing School Compound Approximately 1 Acres using Angle line Metal bars,Chainlink and Construction to Completion of 3 Door Pit Latrine with urinal	750,000.00	New
70	Esokota chiefs office	Construction to Completion of 3 Door Pit Latrine with Urinal	500,000.00	New
71	Kajiado Police station (Officer Comanding Station Office)	Construction to Completion of Gender Office	1,000,000.00	New
72	Officer Comanding Police Division Kajiado Central residence	Fencing Officer Comanding Police Division Residence Approximately 2 Acres using Angle line Metal bars, Chainlink.	850,000.00	New
73	Oloontulugum Chiefs Office	Construction to completion of 3 Door Pit Latrine with Urinal	500,000.00	New
74	Pelewa Chiefs Office	Construction to completion of 3 Door Pit Latrine with Urinal	500,000.00	New
75	Enkaroni Chiefs Office	Completion of Chiefs Office, 3 rooms and Reception Area. Plaster work, Floor, windows, Doors and Paint Work	500,000.00	Ongoing

76	Kajiado Sub County TSC Office	Purchase of Office Furniture; 1Executive office Desk at Kshs.70,000, 2 office desks at Kshs.35,000 totalling to Kshs 70,000, 5 executive chairs at Kshs.12,000 totalling to Kshs 60,000	200,000.00	New
			123,430,206.04	