

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code: 183		Constituency: KAJIADO NORTH		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,500,000.00	New
2	Goods and Services	Purchase of fuel, Vehicle repairs and maintenance, printing, stationery, telephone, Electricity, travel and subsistence, office tea.	2,785,332.76	New
3	NSSF	Payment of NSSF Deductions	30,000.00	New
4	NHIF	Payment of NHIF Deductions	60,000.00	New
5	Committee Allowances	Payment of NG-CDF Committee members sitting allowances	2,700,000.00	New
6	Bursary Secondary Schools	Payment of bursary for needy students.	18,000,000.00	New
7	Bursary Tertiary Schools	Payment of bursary for needy students	12,000,000.00	New
8	NHIF Social Security Programme	Payment of NHIF medical cover to 1,000 vulnerable persons in the constituency	6,000,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.00	New

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10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	221,031.00	New	
11	Committee expenses	Payments of Committee sitting allowances, transport, conferences costs.	1,991,635.00	New	
12	NG-CDFC/PMC and Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,800,000.00	New	
13	Sports	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	2,741,777.51	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS	
14	Constituency environment project	Tree planting at kshs.82,785.17 and landscaping(compacting with murrum, develop drainage channels, develop pathways) at Kshs.100,000.00 for the following 15 Primary schools @ Kshs182,785.17 each: Embulubul primary school, Oloolua Primary School, Ngong Township Primary School, Nalepo Primary school, Olkeri Primary School, Enomatasian Primary School, Upper Matasiani Primary School, Kiserian Primary School, Nkoroi Primary School, Merisho Primary School, Olekasasi Primary School, Nakeel Primary School, Ongata Rongai Primary school, Nkairunya primary school and Kerarapon Primary School.	2,741,777.59	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
15	Embulbul Primary School	Renovation of 3 classrooms; roofing, plastering, floor works, interior and exterior painting.	1,200,000.00	New
16	Enoomatasiani Primary school	Construction of Chainlink fence with precast concrete poles for a length of 450 metres and gate.	2,000,000.00	New
17	Kerarapon Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New
18	Kiserian Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New
19	Merisho primary school	Construction of 2 classrooms to completion.	2,000,000.00	New
20	Nakeel primary school	Construction of 2 classrooms to completion.	2,000,000.00	New
21	Nalepo Primary School	Construction of 4 door staff pit latrine to completion.	500,000.00	New
22	Ngong Township primary School	Renovation of 3 classrooms; roofing, plastering, floor works, interior and exterior painting.	1,200,000.00	New
23	Nkaimurunya Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New

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24	Olekasasi Primary School	Construction of 2 classrooms to completion.	2,000,000.00	New	
25	Olkeri Primary School	Renovation of 5 classrooms; repainting of existing iron sheets, plastering, floor works, interior and exterior painting.	1,200,000.00	New	
26	Oloolua Primary School	Refurbishment of 8 classrooms with ramps, fixing of 16 Windows and interior and exterior painting works to completion	400,000.00	Ongoing	
27	Ongata Rongai primary school	Construction of 2 classrooms to completion.	2,000,000.00	New	
28	Empakase Secondary school	Construction of 3 classrooms with suspended slab and staircase on the Ground floor.	5,600,000.00	New	
29	Enoomatasiani Mixed day Secondary school	Construction of 3 classrooms on top of a suspended floor slab with staircase to completion.	3,400,000.00	New	

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30	Kiserian Secondary school	Construction of 3 classrooms on top of a suspended floor slab to completion.	3,000,000.00	New
31	Nakeel Secondary school	Completion of a 50 capacity laboratory; roofing, fume chamber, plumbing works, fixing of windows and doors, plastering, work top benches, external and internal painting.	1,000,000.00	Ongoing
32	Nkoroi Secondary school	Construction of 3 classrooms on top of a suspended floor slab to completion.	3,000,000.00	New
33	PCEA Ngong Hills Secondary School	Construction of 50 capacity laboratory; Plumbing works, floor works, fixing of doors and windows	2,000,000.00	New
34	Ngong Technical Institute	Completion of a 200m storm water drainage along the perimeter wall	996,407.00	Ongoing
35	Ngong Technical Institute	Construction of a generator room; 3m long by 2m wide by 2m high	973,070.37	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS	
36	Entomoto Chief's Office	Completion of Chief's office comprising of 2 offices and a waiting area; painting, fixing of windows and doors and tiling.	300,000.00	New	
37	Entomoto Chief's Office	Construction of 4 door public toilet to completion.	500,000.00	New	
38	Entomoto Chief's Office	Purchase of office furniture comprising of boardroom table and 10 chairs @ Kshs.100,000, reception desk and 5 chairs @ Kshs.40,000, book shelf @ Kshs.10,000, 2 cabinets @ Kshs.60,000, 1 executive chair and table @ Kshs.40,000, Desktop computer and printer @ Kshs.100,000.	350,000.00	New	

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39	Gataka Police Station	Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury	7,100,000.00	Ongoing
40	Kahuho Chief's Office	Construction of Chief's office comprising of 2 offices and a waiting area to completion.	1,800,000.00	New
41	Kajiado North Deputy County Commissioner Sub-County offices Public Toilet	Construction of 6 door Public Toilet with urinal to completion.	1,250,000.00	New
42	Kiserian Chief's Office	Construction of Chief's office comprising of 2 offices and a waiting area to completion.	1,800,000.00	New
43	Matasia Assistant chief's office	Completion of Assistant Chief's office block with 3 offices; painting, fixing of windows and doors and tiling.	350,000.00	Ongoing

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44	Olkeri Administration Police Camp houses	Completion of AP houses (Partitioning of the 4 rooms in the AP line, fixing of ceiling and bathrooms)	455,642.00	Ongoing	
45	Oloika Police Station	Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury.	7,100,000.00	Ongoing	
46	Oololua Ward police station	Completion of police station administration block with suspended slab; installation of windows and doors, painting, construction of reception desk, partitioning of 4 offices, conference room, store, 3 cells and an armoury	7,600,000.00	Ongoing	
47	Ongata Rongai Police Station	Construction of 6 door Public Toilet with urinal to completion.	1,250,000.00	New	

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48	Kandisi Police Post	Additional funds for Purchase of 1/2 acre piece of land.	2,000,000.00	New	
49	Embulbul Chief's Office ICT Hub	Construction of surfing room to completion with 35 working stations.	1,600,000.00	New	
50	Ngong ICT Hub	Partitioning of Ngong ICT hub including electrical installation, construction of 35 computer working stations and 35 chairs, lockable storage of computers and installation of electrical cables and power points.	700,000.00	New	
51	Ongata Rongai ICT Hub.	Partitioning of Ongata Rongai ICT Hub including construction of 35 computer working stations and 35 chairs, lockable storage of computers and installation of electrical cables and power points.	700,000.00	New	

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52	Kajiado North NGCDF Social Hall	Additional funds for construction of a 1,000 capacity Kajiado North Social hall • Fixing of windows, window panes and doors. • Internal & external finishes. • Painting works. • Tiling.	1,000,000.00	Ongoing	
			137,088,879.23		