

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:177

Constituency: KILGORIS

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries, PAYE and gratuity	1,783,269.31	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,842,063.45	New
3	NSSF	Payment of NSSF Deductions	50,000.00	New
4	NHIF	Payment of NHIF Deductions	50,000.00	New
5	Committee Allowances	Payment of Committee allowances	4,500,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	912,666.38	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	New
8	NG-CDFC/PMC Capacity	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	New
9	Bursary Tertiary institutions	To cater for needy & bright students in, tertiary institutions & universities	12,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	NHIF Social Security Program	Payment for NHIF medical cover targeting OVC, poor older persons, PWD's, poor widows & widowers & destitute families	4,900,000.00	New
11	Bursary secondary schools	To cater for needy & bright students in secondary schools	20,078,000.00	New
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.72	New
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.00	New
14	Poroko Secondary School	Purchase of 10,000 litre water tank at Kshs.100,000, masonry base &, piping, guttering system at Kshs.200,000	300,000.00	New
15	Emarti Secondary School	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base &, piping, guttering system at Kshs.250,000	350,000.00	New

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16	Mashangwa Secondary School	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base &, piping, guttering system at Kshs.200,000	300,000.00	New
17	Pirrar Girls Secondary School	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base &, piping, guttering system at Kshs.200,000	300,000.00	New
18	Embolioi Primary School	Construction of one classroom to Completion	1,300,000.00	New
19	Empurkel Primary School	Completion of one classroom; Internal & external finishes, plastering, flooring , keying, painting , fascial board & Labelling	300,000.00	Ongoing
20	Enkoiperia Primary School	Renovation of two classrooms blown off by wind, re-roofing, internal & external finishes, plastering, flooring & painting	1,400,000.00	New
21	Enooratet Primary School	Construction of one classroom to Completion	1,300,000.00	New
22	Ironkeni Primary School	Construction of one classroom to Completion	1,300,000.00	New
23	Kapsinendet Primary School	Construction of one classroom to Completion	1,300,000.00	New

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24	Kaptembwo Primary School	Completion of one classroom; Internal & external finishes, plastering, flooring , keying, painting, fascial board & Labelling	272,000.00	Ongoing
25	Kikaat Primary School	Completion of one classroom; Internal & external finishes, plastering, flooring , keying, painting, fascial board & Labelling	299,000.00	Ongoing
26	Kiletien Gaa Primary School	Completion of one classroom; Internal & external finishes, plastering, flooring , keying, painting, fascial board & Labelling	410,000.00	Ongoing
27	Kilgoris D.E.B Primary School	Construction of ablution block with 5 door girls pit latrine, 5 bathrooms & 5 sinks.	1,200,000.00	New
28	Mailalong Primary School	Construction of one classroom to Completion	1,300,000.00	New
29	Maranatha Faith Primary School	Construction of one classroom to Completion	1,300,000.00	New
30	Mashangwa Primary School	Construction of 1No. Staff house two roomed with kitchen to Completion	1,700,000.00	New
31	Mumeita Primary School	Construction of one classroom to Completion	1,300,000.00	New
32	Nailare Primary School	Completion of two classrooms, plastering, flooring & painting.	660,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
33	Nasira Nkujit Primary School	Completion of two classrooms, internal & external finishes -plastering, flooring ,painting & Branding	590,000.00	Ongoing
34	Nentekeny Primary School	Construction of one classroom to Completion	1,300,000.00	New
35	Nyamesangura Primary School	Construction of one classroom to Completion	1,300,000.00	New
36	Olamuriaki Primary School	Completion of a classroom, re-roofing, plastering, paving & painting	410,000.00	Ongoing
37	Oldanyati Primary School	Construction of one classroom to Completion	1,300,000.00	New
38	Oldonyo Rasha Primary School	Completion of two classrooms, plastering, flooring & painting	535,000.00	Ongoing
39	Olesoilal Primary School	Construction of one classroom to Completion	1,300,000.00	New
40	Olkirreruki Primary School	Construction of one classroom to Completion	1,300,000.00	New
41	Olmakau Primary School	Construction of one classroom to Completion	1,300,000.00	New
42	Olmangutian Primary School	Completion of one classroom Internal & external finishes plastering, flooring , keying, painting , fascial board & Labelling	301,000.00	Ongoing

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43	Olosheti Primary School	Completion of two classrooms, internal & external finishes- plastering, flooring, painting & Branding	585,000.00	Ongoing
44	Oronkai Primary School	Renovation of four classrooms, re-roofing, plastering, paving & painting	2,600,000.00	New
45	Osinoni Primary School	Renovation of two classrooms i.e. re-roofing, plastering, flooring Paving & painting at Kshs.1,300,000 and Renovation of 5 - roomed administration block re-roofing ,ceiling,plastering and painting at Kshs.500,000.00	1,800,000.00	New
46	Salgaa Primary School	Completion of one classroom; Internal & external finishes, plastering, flooring , keying, painting , fascial board & Labelling	395,000.00	Ongoing
47	Sitoka Primary School	Renovation of three classrooms and three roomed -office (sand witched between the classrooms), re-roofing, internal & external finishes plastering, flooring, fascial boarding & painting, office ceiling- Kshs.2,700,000 purchase of 10,000 litre plastic water tank at Kshs.100,000, masonry base construction and guttering system at Kshs. 200,000.	3,000,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
48	Emarti Secondary School	Completion of 300 student capacity dining hall; plastering ,flooring & painting	355,000.00	Ongoing
49	Endoinyo Onkopit Secondary School	Construction of four roomed administration block to Completion	5,591,896.45	New
50	Kondamet Secondary School	Purchase supply and delivery of 50 No. lockers (Chairs & Desks)	300,000.00	New
51	Mashangwa Secondary School	Construction of one classroom to Completion.	1,300,000.00	New
52	Olalui Secondary School	Construction of one laboratory 50 capacity to completion with concrete work tops, plumbing and gas work system, fume chamber, electrical works ,shelves in the preparation room, & 2300 litre water tank with stand	5,800,000.00	New
53	Olereko Secondary School	Completion of 50 capacity laboratory ,concrete work tops, gas works, plumbing, electrical works & painting	1,800,000.00	Ongoing
54	Osonkoroi Secondary School	Construction of administration block with four offices and 15 capacity staff room to Completion	5,800,000.00	New
55	Poroko Secondary School	Purchase, supply & delivery of 45 no. double decker beds at ksh. 15,000	675,000.00	New
56	Shankoe Secondary School	Purchase, supply & delivery of 30 no. double decker beds at ksh. 15,000	450,000.00	New

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57	Sitoka Secondary School	Construction of 4 door & urinals boys, 4 door girls and 2 door & urinal staff pit latrines	2,000,000.00	New
58	Sosiana Secondary School	Completion of 50 student capacity laboratory, plumbing & painting	100,000.00	Ongoing
59	Sosio Secondary School	Construction of ablution block with 5door girls pit latrine & 5 door bathrooms with 5 hand washing points and soak pit	2,000,000.00	New
60	Enooratet GSU camp	Construction of four -roomed administration block at Kshs.5,100,000.00, one 4 door pit latrine, with 4 bathroom, soak pit &Urinal @Kshs.700,000, Purchase, supply & delivery of 10,000 litre one water tank at Kshs.100,000 guttering system and masonry base at Kshs.200,000	6,100,000.00	New
61	Esoit GSU camp	Construction of 150 capacity Multi-purpose Dining hall with main hall, kitchen, two stores, shop, grocery,mess,barbershop and five washrooms	6,200,000.00	New

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62	Lolgorian police station	Completion of an administration block comprising of Officer Commanding Station Office(OCS), Deputy Officer Commanding Station(OCS), Crime and Major offices, Two cells, Armoury, waiting bay and OB/Reporting office (Phase I)Internal & external finishes, plastering, flooring, keying & painting	460,000.00	Ongoing
63	Lolgorian police station	Completion of an administration block i.e. Construction of two cells with shutter roof at Kshs.2,000,000, construction of 2 separate blocks of. three door toilets at Kshs.1,500,000, construction of courtyard walling and slab at Kshs.800,000	4,300,000.00	Ongoing
			137,088,879.31	